

## Projects to Close

### Economic Growth and Community Investment

Project number	Project Description	Status Update	Remaining Balance
P062116	PW Signal Systems	All signals have been updated and are integrated into the operating system.	58,831.04
P062173	ITP Library Self-Checkout	The Library's self checkout project was funded from 2018 unexpended Library appropriations and funding approved for the Library by the Technology Governance Committee. The equipment was ordered and majority has been installed in 2022. Remaining equipment was installed in 2023 upon completion of renovation at the library in Maplewood.	207,510.20
P062176	IPR Res 1st Career Lab	WFS was able to serve residents with in person Career Lab service and bridge CARES funding cliff until the department could re-calibrate career services staffing post pandemic. This project ensured that in person services were not interrupted at a critical time of need for residents, particularly those BIPOC residents who needed more in person supports. At this time state Careerforce location was still closed. The career labs are currently within the operating budget.	-
P070024	LIB MI MnLink Gateway Server	Set up the Ramsey County library as a MNLINK gateway server sight.	-
P070025	JT MI Mpls Honeywell Disl Wkr	WFS and City of Minneapolis to assist dislocated workers from Honeywell.	-
P070061	PK PH MOU SHIP Grant	A bike and pedestrian master plan was completed as a result of this project.	20,202.78
P070100	WFS Move out of 2nd St NSP	WFS successfully stopped its lease of the North Saint Paul offices and relocated WFS administration and other staff to downtown. This was the first of a multi-step effort for WFS to shrink it's footprint during and after the pandemic and reduce operating costs.	180.52
P070104	PRK Ice Deck Flooring	This funding provided the resources to install new flooring that can be utilized over the ice at Aldrich to accommodate use for non-ice events.	0.01
P070105	WS GenZ Project	This was a partnership to support northeast metro suburban school districts, White Bear Lake, North Saint Paul/Maplewood/Oakdale and Roseville to implement their GenZ manufacturing internship. Through a Department of Labor Youth Skill Partnership Grant they were able to support over 20 students to have hands on experiences in manufacturing. The school districts and business associations partnered on this and asked WFS to provide administrative services to pay the interns through our existing processes.	1,036.81
<b>Total for EGCI Service Team</b>			<b>287,761.36</b>

### Health and Wellness

Project number	Project Description	Status Update	Remaining Balance
P062061	PH-Electronic Health Records	The funds for this have been transferred to P062084.	-
P070027	CHS MI Regions Contracts	Consulting services for Region's contracts.	-
<b>Total for Health and Wellness Service Team</b>			<b>-</b>

### Information and Public Records

Project number	Project Description	Status Update	Remaining Balance
P061035	PTRES Torrens Conversion Proj	Contracting with an employment agency to provide workers to convert from manual Torrens to an automated system.	-
P070054	PTRES Manatron Property Tax Sy	The County Board approved the Manatron Property Tax System on October 28, 2008. The Board authorized the County Manager to account for the project for calendar years 2008 to 2011 as a project budget to be financed from the Recorder's Technology Fund. 2008-331.	62,596.73
P070059	Redistricting Project	Ongoing in the operating budget every other year, funded by billing cities and School Districts.	280,659.05
<b>Total for Information and Public Records Service Team</b>			<b>343,255.78</b>

### Strategic Team

Project number	Project Description	Status Update	Remaining Balance
P062110	CM RC Online Communications	We have upgraded our online communications with these project funds. The work is complete.	-
P062130	HR Riskmaster Replace	The hosted system has been complete for worker's comp reporting.	-
P062145	CW-Board Docs Mgmt	Upgrade and/or replacement of agendanet. The replacement has been completed with Legistar.	52,900.50
P062152	FIN-Employee Expense & Reimb.	Implementation of the employee expense module for staff to report their expenses.	988.72
P062161	IPR HR as a Strategic Partner	Performance Management rollout.	-
<b>Total for Strategic Team</b>			<b>53,889.22</b>

\* Note: These projects are funded through a variety of funding sources, for example, general fund or solid waste fund.