

## Agreement between the Regents of the University of Minnesota through its Extension and Ramsey County, Minnesota

### Exhibit A: Extension Programs and Positions Supported by the County

The County has agreed to support the following University of Minnesota Extension Programs and positions. Package prices are based on a three-year commitment unless otherwise noted.

**Table A: Programs**

County agrees to provide the funds identified below to augment the following Extension Programs and positions. Package prices include salary, fringe, travel, and other expenses as described in paragraph 3 of the above-referenced “Agreement.”

| Program/Position  | 2025     |                  | 2026     |                  | 2027     |                  |
|---|----------|------------------|----------|------------------|----------|------------------|
|   | FTE      | Price            | FTE      | Price            | FTE      | Price            |
| Extension Educator<br>4-H Youth Development   | 2        | \$200,000        | 2        | \$206,000        | 2        | \$212,200        |
| To support general operations, community outreach programming, equipment, supplies, evaluation, and administrative support associated with the Extension 4-H Youth Development program in Ramsey County |          | \$25,750         |          | \$26,523         |          | \$27,319         |
| Extension Volunteer Program<br>Coordinator  | 1        | \$85,000         | 1        | \$87,500         | 1        | \$90,100         |
| To support general operations, community outreach programming, equipment, supplies, evaluation, and administrative support associated with the Extension volunteer program in Ramsey County             |          | \$25,750         |          | \$26,523         |          | \$27,319         |
| <b>Total</b>  | <b>3</b> | <b>\$336,500</b> | <b>3</b> | <b>\$346,546</b> | <b>3</b> | <b>\$356,938</b> |