



AGENDA

RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102

651 266-8350

9:00 a.m. - 4:30 p.m.

Wednesday, September 6, 2023

County Board Large Conference Room – Courthouse Room 220

Economic Growth and Community Investment (EGCI) Service Team

| <u>Time</u> | <u>Function</u> | <u>Presenter</u> | <u>Pages</u> |
|-------------|--|--|----------------------------|
| 9:00 | Opening Comments | Commissioner Reinhardt Budget Committee Chair | |
| | EGCI Service Team Budget Overview | Johanna Berg Deputy County Manager | 424-427 |
| | Major Changes & EGCI Administration | George Hardgrove, Controller | 71-101, 130-133 438-447 |
| | Public Works/Regional Rail | Brian Isaacson, Director | 481-500, 732-735 |
| | Break | | |
| | Parks & Recreation | Mark McCabe, Director | 461-480 |
| | Property Management | Jean Krueger, Director | 501-520 |
| | Lunch Break | | |
| | Library | Pang Yang, Deputy Director | 448-460 |
| | Community & Economic Development/Housing and Redevelopment Authority | Kari Collins, Director | 535-549, 736-739 |
| | Workforce Solutions | Ling Becker, Director | 521-534 |
| | Break | | |
| | Housing Stability | Keith Lattimore, Director | 550-563 |
| | Service Team Closing Comments | Johanna Berg Deputy County Manager | |