

12/17/24
TAX LEVY STATEMENT

Countywide Levy

	11101, 11102, and 11112	11102	16101	17301	13301		14001	22118				
	County	Community	Debt		Workforce	Care	Lake	Emergency	Central	Ramsey County	Non Tax	Total
	Revenue and Grants	Human	Service	CCAMP	Solutions	Center	Owasso	Communications	Fleet	Buildings	Funds	Countywide
2025 Approved Budget	614,887,678		23,317,757	1,100,000	23,408,184	0	11,664,749	20,991,804	9,502,688	32,260,258	108,432,614	845,565,732
Financing												
Estimated Revenue	261,037,290		3,755,383		21,580,926	0	9,492,570	9,480,728	1,256,000	30,638,854	107,189,019	444,430,770
Other Tax Collections	5,238,729										0	5,238,729
Fund Balance	(417,445)		(2,198,501)		500,000					122,091	553,560	(1,440,295)
Subtotal	265,858,574	-	1,556,882	-	22,080,926	0	9,492,570	9,480,728	1,256,000	30,760,945	107,742,579	448,229,204
Property Tax Levy	349,029,104	-	21,760,875	1,100,000	1,327,258	0	2,172,179	11,511,076	8,246,688	1,499,313	690,035	397,336,528
Plus: Allowance for Uncollectibles	5,661,266	-	1,088,044	19,250	23,227	0	38,013	201,444	144,317	26,238	12,076	7,213,875
Total Tax Levy	354,690,370	-	22,848,919	1,119,250	1,350,485	0	2,210,192	11,712,520	8,391,005	1,525,551	702,111	404,550,403
Less: County Program Aid	25,528,218	-	-	-	-	-	-	-	-	-	-	25,528,218
Total Tax Levy After County Program Aid	329,162,152	-	22,848,919	1,119,250	1,350,485	0	2,210,192	11,712,520	8,391,005	1,525,551	702,111	379,022,185

12/17/24

TAX LEVY STATEMENT

	<u>Suburban Only Levy</u>			<u>Total</u>
	<u>12101</u>	<u>16301</u>		
	Library Operations & Technology	Library Debt Service	Total Library Funds	Countywide & Suburban Only
2025 Approved Budget	<u>15,337,013</u>	<u>2,024,113</u>	<u>17,361,126</u>	<u>862,926,858</u>
<u>Financing</u>				
Estimated Revenue	418,500	251,400	669,900	445,100,670
Other Tax Collections	196,271	0	196,271	5,435,000
Fund Balance	<u>100,000</u>	<u>(1,156,769)</u>	<u>(1,056,769)</u>	<u>(2,497,064)</u>
Subtotal	714,771	(905,369)	(190,598)	448,038,606
Property Tax Levy	14,622,242	2,929,482	17,551,724	414,888,252
Plus: Allowance for Uncollectibles	<u>238,423</u>	<u>146,474</u>	<u>384,897</u>	<u>7,598,772</u>
Total Tax Levy	14,860,665	3,075,956	17,936,621	422,487,024
Less: County Program Aid	998,088	-	998,088	26,526,306
Total Tax Levy After County Program Aid	<u>13,862,577</u>	<u>3,075,956</u>	<u>16,938,533</u>	<u>395,960,718</u>