



# Regional Railroad Authority

## Resolution

R2023-015

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

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**Sponsor:** Public Works

**Meeting Date:** 12/12/2023

**Title:** Approval of the 2024-25 Ramsey County Regional Railroad Authority Budget and the 2024 Tax Levy

**File Number:** 2023-554

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**Background and Rationale:**

The proposed 2024 Ramsey County Regional Railroad Authority (RCRRA) budget is \$38,914,319. The proposed 2025 RCRRA budget is \$21,147,595. The RCRRA certified a proposed maximum levy of \$34,167,111 for 2024 on September 26, 2023, which represents an increase of 12.4% from 2023 and is the maximum allowed under state law.

**Recommendation:**

The Ramsey County Regional Railroad Authority resolved to:

1. Approve and adopt the 2024 budget of \$38,914,319 and the 2025 budget of \$21,147,595, with all changes noted in the attached budget addenda.
2. Approve and adopt the 2024 tax levy of \$34,167,111, a 12.4% increase over the 2023 RCRRA tax levy.

A motion to approve was made by Commissioner Frethem, seconded by Commissioner Martinson. Motion passed.

Aye: - 7: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

By:   
Mee Cheng, Chief Clerk - County Board