

Elevator Modernization Project Budget and Financing Plan - JFJC

Item	Cost
AE Services	\$ 223,766.00
Design Contingency 10%	\$ 22,376.60
Construction	\$ 2,654,000.00
Extended Interim Maintenance 24 months	\$ 47,040.00
Construction Contingency 15%	\$ 398,100.00
PM Fee 3%	\$ 100,358.48
Total Project Budget	\$ 3,445,641.08
JFJC CIP Original 2024-2025 budget	\$ 2,833,000.00
JFJC CIP Contingent - December 5, 2024	\$ 613,000.00
Total Financing Plan	\$ 3,446,000.00