

12/17/24  
**TAX LEVY STATEMENT**

**Countywide Levy**

	<b>11101, 11102, and 11112</b>	<b>11102</b>	<b>16101</b>	<b>17301</b>	<b>13301</b>		<b>14001</b>	<b>22118</b>				
	County	Community	Debt		Workforce	Care	Lake	Emergency	Central	Ramsey County	Non Tax	Total
	Revenue and Grants	Human	Service	CCAMP	Solutions	Center	Owasso	Communications	Fleet	Buildings	Funds	Countywide
2025 Approved Budget	623,625,661		23,317,757	1,100,000	23,408,184	0	11,664,749	20,991,804	9,502,688	32,260,258	108,432,614	854,303,715
<b>Financing</b>												
Estimated Revenue	266,957,828		3,755,383		21,580,926	0	9,492,570	9,480,728	1,256,000	30,638,854	107,189,019	450,351,308
Other Tax Collections	5,240,112										0	5,240,112
Fund Balance	2,400,000		(2,198,501)		500,000					122,091	553,560	1,377,150
Subtotal	274,597,940	-	1,556,882	-	22,080,926	0	9,492,570	9,480,728	1,256,000	30,760,945	107,742,579	456,968,570
Property Tax Levy	349,027,721	-	21,760,875	1,100,000	1,327,258	0	2,172,179	11,511,076	8,246,688	1,499,313	690,035	397,335,145
Plus: Allowance for Uncollectibles	5,661,118	-	1,088,044	19,250	23,227	0	38,013	201,444	144,317	26,238	12,076	7,213,727
Total Tax Levy	354,688,839	-	22,848,919	1,119,250	1,350,485	0	2,210,192	11,712,520	8,391,005	1,525,551	702,111	404,548,872
Less: County Program Aid	25,535,260	-	-	-	-	-	-	-	-	-	-	25,535,260
Total Tax Levy After County Program Aid	329,153,579	-	22,848,919	1,119,250	1,350,485	0	2,210,192	11,712,520	8,391,005	1,525,551	702,111	379,013,612

12/17/24

**TAX LEVY STATEMENT**

	<u>Suburban Only Levy</u>			<u>Total</u>
	<u>12101</u>	<u>16301</u>		
	Library Operations & Technology	Library Debt Service	Total Library Funds	Countywide & Suburban Only
2025 Approved Budget	<u>15,337,013</u>	<u>2,024,113</u>	<u>17,361,126</u>	<u>871,664,841</u>
<u>Financing</u>				
Estimated Revenue	418,500	251,400	669,900	451,021,208
Other Tax Collections	194,888	0	194,888	5,435,000
Fund Balance	<u>100,000</u>	<u>(1,156,769)</u>	<u>(1,056,769)</u>	<u>320,381</u>
Subtotal	713,388	(905,369)	(191,981)	456,776,589
Property Tax Levy	14,623,625	2,929,482	17,553,107	414,888,252
Plus: Allowance for Uncollectibles	<u>238,570</u>	<u>146,474</u>	<u>385,044</u>	<u>7,598,771</u>
Total Tax Levy	14,862,195	3,075,956	17,938,151	422,487,023
Less: County Program Aid	991,046	-	991,046	26,526,306
Total Tax Levy After County Program Aid	<u>13,871,149</u>	<u>3,075,956</u>	<u>16,947,105</u>	<u>395,960,717</u>