



Board of Commissioners

Resolution

B2025-190

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Sponsor: Information Services

Meeting Date: 10/14/2025

Title: Restore 2024 Information Technology Projects Appropriation

File Number: 2025-395

Background and Rationale:

In the 2024 Ramsey County budget, the county board appropriated \$5,300,000 to the Information Technology Projects (ITP) budget. During the year, \$2,185,183 of this appropriation was allocated to Technology Governance Committee (TGC) approved projects. In accordance with established practice, the remaining balance should have been transferred to the ITP holding project prior to year-end to ensure availability for future approved projects.

This transfer was not completed, and during the budget closing process the unexpended funds were lapsed to fund balance. The TGC requests that the county board restore these funds to the ITP holding project so they may be applied to forthcoming projects as authorized by the committee.

Recommendation:

The Ramsey County Board of Commissioners resolved to:

Authorize the County Manager to transfer up to \$3,114,817 from General Fund balance to restore the Information Technology Projects Appropriation closed out to fund balance as part of the 2024 budget closing process.

A motion to approve was made by Commissioner McMurtrey, seconded by Commissioner Miller. Motion passed.

Aye: - 6: Jebens-Singh, McGuire, McMurtrey, Miller, Moran, and Ortega

Excused: - 1: Xiong

By: _____

A handwritten signature in blue ink, appearing to read 'Jason Yang', written over a horizontal line.

Jason Yang, Chief Clerk - County Board