



## AGENDA

### RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102  
651 266-8350

**10:30 a.m. - 5:00 p.m.**

Tuesday, September 05, 2023  
Council Chambers – Room 300 Court House

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#### Strategic Service Team and Capital Improvement

<u>Time</u>	<u>Function</u>	<u>Presenter</u>	<u>Pages</u>
<b>10:30</b>	Opening Comments	Commissioner Reinhardt Budget Committee Chair	
	Medical Examiner	Dr. Kelly Mills County Medical Examiner	414-423
	Debt & Investment Management	Jeanette Boit-Kania Debt & Investment Manager	225-243
	Capital Improvement Plan (CIP)	Bianca Fucini, Budget Analyst Susan Earle, Budget Director	705-735
	Lunch Break		
	Addenda & Fee Schedule	Susan Earle, Budget Director	
	Introduction	Alex Kotze, Chief Financial Officer	
	Major Changes/Board of Commissioners	Tom Och Strategic Team Controller	25-34/143-151
	Finance	Alex Kotze Chief Financial Officer	173-184
	County Manager Office	Elizabeth Tolzmann Chief of Staff	159-172
	Break		
	Human Resources	Dr. Annie Porbeni Chief Human Resources Officer	185-196
	Foundational Excellence	Alex Kotze Chief Financial Officer	31-32, 137
	Questions		