

Workshop agenda

- Project overview
- Funding and responsibilities
- Design, Communications and schedule
- Next steps, discussion and direction

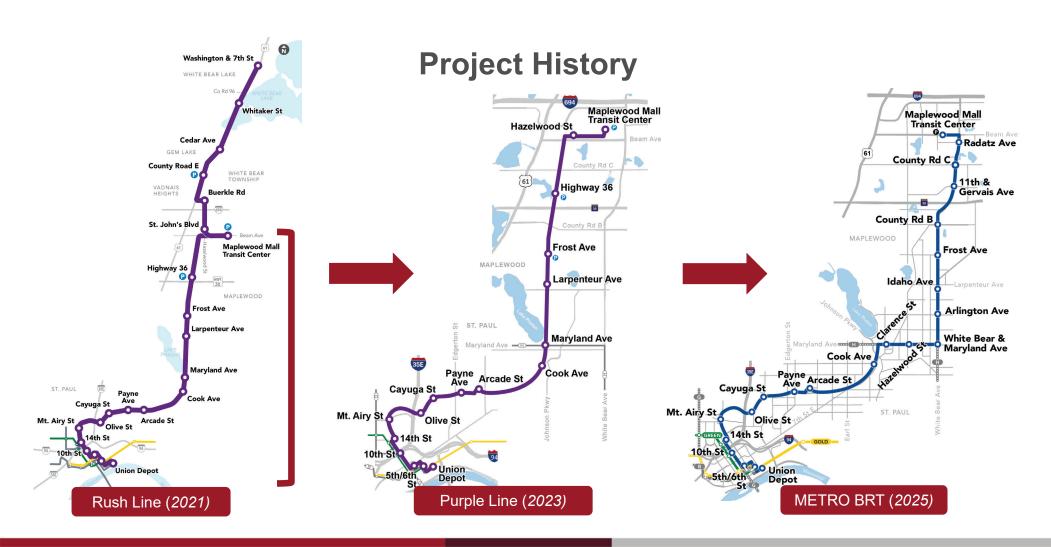


Workshop purpose

Receive board feedback and direction on the proposed METRO Bus Rapid Transit (BRT) Project approach.

Goals:

- Update the board on the METRO BRT project scope, funding and delivery approach.
- Receive board feedback on the project's proposed path forward.





Who is the project serving?

- **61%** BIPOC
- 17% Zero-car households
- 20% Population in poverty
- 11% Population over 65
- **38%** Population under 25
- 13% Population with a disability
- 18% Population with limited English proficiency



12 schools



5 healthcare facilities

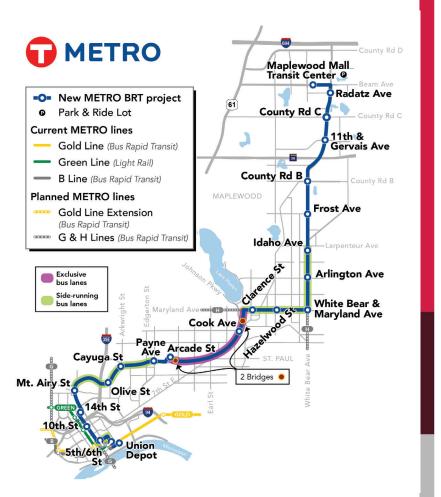


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Project Overview







Project Overview

Route

Union Depot (Saint Paul) → Maplewood Mall.

Mode

Bus Rapid Transit (BRT) with dedicated lanes where feasible.

- Length
 - ~10 miles
- Stations
 - ~22 total throughout the corridor (17 new, 5 pre-existing)
- Service Goal

Reliable, all-day rapid transit connecting downtown Saint Paul, East Side neighborhoods, and Maplewood Mall.



Project Scope

St. Paul:

- Reconstructs Pennsylvania Avenue, Maryland Avenue, and White Bear Avenue between Maryland and Larpenteur Avenues.
- Dedicated guideway between Neid Lane and Maryland Avenue including bridges at: Arcade St/Neid Ln and Johnson Parkway.

Maplewood:

- BRT station construction and intersection improvements.
- Limited right-of-way acquisition; no full roadway reconstruction.

BRT Station Features



Maryland Avenue (St. Paul)

Existing

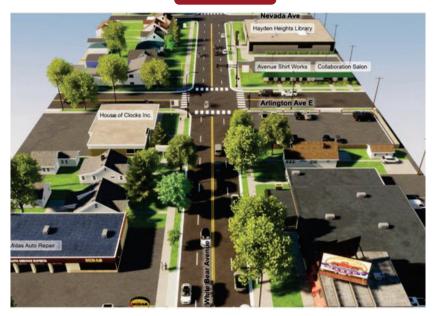


Proposed



White Bear Avenue (St. Paul)

Existing



Proposed





BRT in Maplewood (White Bear Ave)

- Limited right-of-way acquisition to accommodate station platforms
- Improved pedestrian crossings at intersections with stations
- No roadway reconstruction



Neid Lane/Arcade Street Bridge

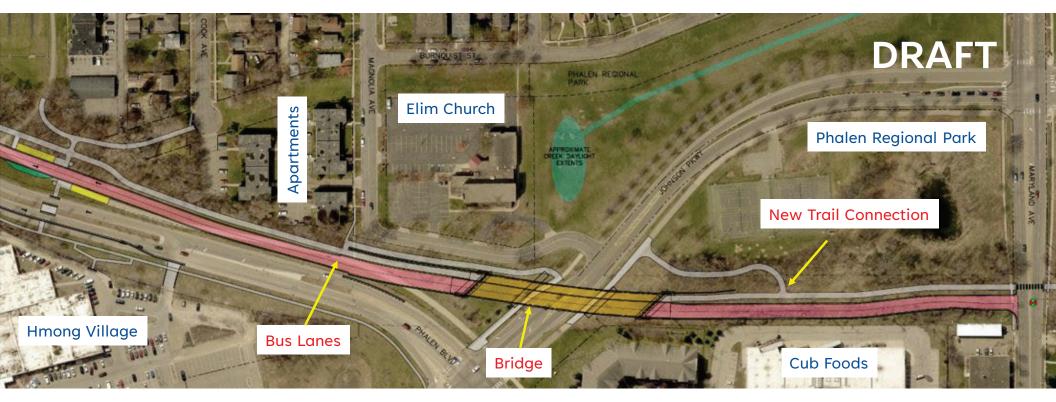




Neid Lane/Arcade Street Bridge



Johnson Parkway Bridge



Johnson Parkway Bridge





Pennsylvania Avenue

- Currently under study by Ramsey County between I-35E and Rice Street.
- Part of the BRT alignment and will become part of the project to ensure design consistency and corridor operations.
- Includes multimodal improvements and dedicated transit lanes.
- Construction timing will align with corridor BRT delivery schedule.



Funding and Responsibilities





Funding Context BRT vs. ABRT

Dedicated BRT (e.g. Gold Line):

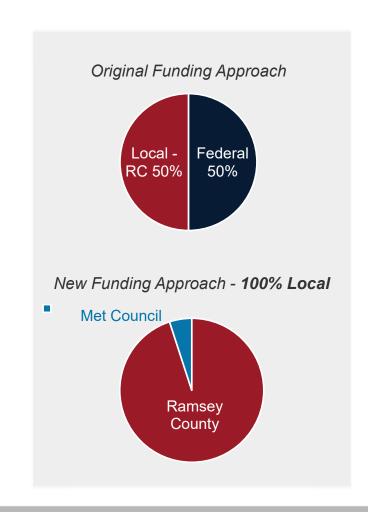
- County-led design through locally preferred alternative (LPA).
- · Build new, dedicated transitways.
- Eligible for federal capital investment grant (CIG) funding.
- County covers majority of local share.
- Met Council funds operations after construction.

Arterial BRT (e.g. A, B, C, E, D Lines):

- Metro Transit-led projects on existing routes.
- Operates mostly in mixed traffic.
- Funded primarily, with Metro Transit sales tax (limited county funding).
- Can purse federal funding but typically smaller-scale.

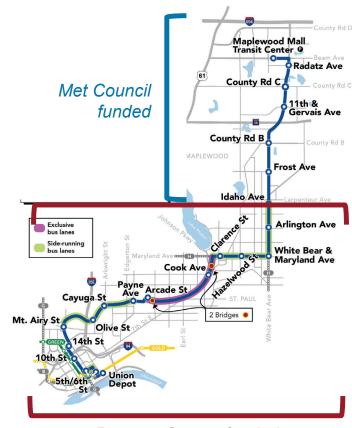
Funding and responsibilities

- Proposed Funding Approach:
 - 100% local funding.
- Benefits:
 - Accelerates delivery.
 - Increase design flexibility.
 - Simplifies project management and administrative requirements while maintaining local control.
 - Eliminates uncertainty of if/when federal funds are received.
- Negatives:
 - Forgoes federal funding.



Project cost: \$375 million

- Ramsey County: (\$340 million):
 - All planning & capital expenses in St. Paul.
 - All Ramsey County staff time.
 - 100% of electric buses.
 - County share reduces to \$300 million if diesel buses
- Met Council: (\$35 million):
 - All planning & capital expenses in Maplewood.
 - All Metro Transit staff time
 - 100% of diesel buses.
 - Met Council share increases to \$50 million if diesel bus
- Key Cost difference:
 - Bus type (diesel, hybrid, electric).



Ramsey County funded

Design, Communications and Schedule





Contract approach

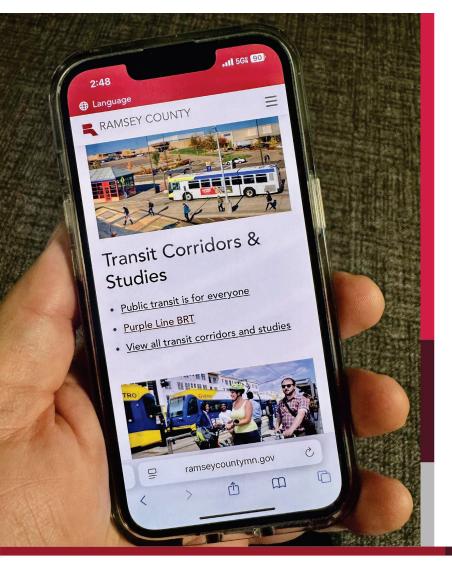
Two coordinated contracts

- Ramsey County:
 - County roadway reconstruction, pavement design, drainage, traffic signal systems, and pedestrian improvements.
 - Will require additional staffing resources to deliver.
- Metro Transit:
 - Stations, bridges, guideway elements, and transit technology (signal priority, communications).
 - Responsible for BRT operations and BRT branding integration.



Design coordination and operations

- Unified Corridor Approach Shared design and branding standards.
- Design Roles County leads roadway elements; Metro Transit leads stations, bridges, and tech systems.
- Operations Planning Joint coordination on traffic signals, bus lanes, and service reliability.
- System Consistency Common station amenities and signage create a seamless rider experience.
- Ongoing Coordination Joint design reviews to ensure design consistency.
- Result A single, seamless BRT corridor.



Outreach and Engagement

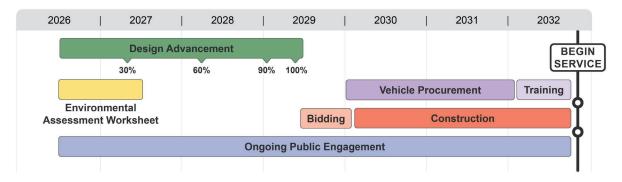
- Outreach to provide an update on alignment and scope.
 - Stakeholders/committees September 23rd.
 - Larger Community December 2nd.
- Provide the public and stakeholders the opportunity to understand the changes and why they are being made.
- Activities include individual and group meetings, community events and virtual community meetings.

Branding transition

- Project Partner collaboration on a new brand identity.
 - Ramsey County.
 - Metro Transit.
 - Cities of St. Paul and Maplewood.
- **December 2**: public announcement.

Proposed schedule

- December 2025.
 - Corridor Management Committee Locally Preferred Alternative approval.
- January March 2026.
 - Issue Request For Proposal (RFP) for project design.
 - Locally Preferred Alternative Resolutions of Support.
 - Funding Agreement with Metropolitan Council.



Next Steps, Questions and Discussion





