

# Budget Committee of the Whole Agenda

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

September 19, 2025 - 9 a.m.

**Council Chambers - Courthouse Room 300** 

1. Health and Wellness Service Team Budget Presentation

2025-358

Sponsors: Health and Wellness



# **Budget Committee of the Whole**Request for Board Action

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2025-358 **Meeting Date:** 9/19/2025

Sponsor: Health and Wellness

**Title** 

Health and Wellness Service Team Budget Presentation

**Attachment** 

1. Agenda



## **AGENDA**

#### RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102 651-266-8350

9:00 a.m. - 5:00 p.m.

Friday, September 19, 2025 Ramsey County Courthouse – Council Chambers – Room 300

### **Health and Wellness Service Team**

<u>Time</u> 9:00 a.m.	Function Opening Comments	Presenter Commissioner Moran Budget Committee Chair	<u>Pages</u>
	Health and Wellness Service Team (HWST) Budget Overview	Nadir Abdi Deputy County Manager (DCM)	431-557
		Alex Kotze Chief Financial Officer (former Interi	m DCM)
	Office of HWST	Janelle White HWST Controller	442-451
	Division of Innovation and Strategy	Alex Kotze Chief Financial Officer (former Interi	452-462 m DCM)
	Social Services	Sophia Thompson Director	476-503
	Veterans Services	Christina Rost Director	526-539
	Lunch		
	Financial Assistance Services	Ali Ali Director	463-475
	Community Corrections	Monica Long Director	540-557

**Break** 

Amy Caron Director Public Health 504-525

5:00 p.m. **Closing Comments** Nadir Abdi

**Deputy County Manager** 

Alex Kotze

Chief Financial Officer (former Interim DCM)