



Budget Committee of the Whole Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

September 19, 2025 - 9 a.m.

Council Chambers - Courthouse Room 300

1. **Health and Wellness Service Team Budget Presentation**

[2025-358](#)

Sponsors: Health and Wellness



Budget Committee of the Whole

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2025-358

Meeting Date: 9/19/2025

Sponsor: Health and Wellness

Title

Health and Wellness Service Team Budget Presentation

Attachment

1. Agenda
2. Webpage; [Budget & Finance | Ramsey County <https://www.ramseycounty.us/your-government/budget-finance>](https://www.ramseycounty.us/your-government/budget-finance)

AGENDA

RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102
651-266-8350

9:00 a.m. - 5:00 p.m.

Friday, September 19, 2025

Ramsey County Courthouse – Council Chambers – Room 300

[Budget & Finance | Ramsey County](#)

Health and Wellness Service Team

| <u>Time</u> | <u>Function</u> | <u>Presenter</u> | <u>Pages</u> |
|-------------|--|--|--------------|
| 9:00 a.m. | Opening Comments | Commissioner Moran Budget Committee Chair | |
| | Health and Wellness Service Team (HWST) Budget Overview | Nadir Abdi Deputy County Manager (DCM) | 431-557 |
| | | Alex Kotze Chief Financial Officer (former Interim DCM) | |
| | Office of HWST | Janelle White HWST Controller | 442-451 |
| | Division of Innovation and Strategy | Alex Kotze Chief Financial Officer (former Interim DCM) | 452-462 |
| | Social Services | Sophia Thompson Director | 476-503 |
| | Veterans Services | Christina Rost Director | 526-539 |
| | Lunch | | |
| | Financial Assistance Services | Ali Ali Director | 463-475 |
| | Community Corrections | Monica Long Director | 540-557 |

Break

Public Health

Amy Caron
Director

504-525

5:00 p.m.

Closing Comments

Nadir Abdi
Deputy County Manager

Alex Kotze
Chief Financial Officer (former Interim DCM)