



# Regional Railroad Authority Resolution R2025-019

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

**Sponsor:** Public Works

**Meeting Date:** 12/16/2025

**Title:** Approval of the 2026-27 Ramsey County Regional Railroad Authority Budget and the 2026 Tax Levy

**File Number:** 2025-479

**Background and Rationale:**

The proposed 2026 Ramsey County Regional Railroad Authority (RCRRA) budget is \$18,813,407. The proposed 2027 RCRRA budget is \$18,788,290. RCRRA certified a proposed maximum tax levy of \$37,285,643 for 2026 on September 23, 2025, which represents an increase of 2.94% from 2025 and is the maximum allowed under state law. The proposed 2026 RCRRA tax levy is \$36,219,703, which represents an increase of 0% from 2025.

	<b>RCRRA Operations</b>	<b>CIP</b>	<b>2026 RCRRA Total</b>
Budget	\$ 17,313,407	\$ 1,500,000	\$ 18,813,407
Revenue (-)	\$ 2,911,725	\$ -	\$ 2,911,725
Fund Balance (+)	<u>\$ 19,684,176</u>	<u>\$ -</u>	<u>\$ 19,684,176</u>
Subtotal	\$ 34,085,858	\$ 1,500,000	\$ 35,585,858
Est. Tax Delinquency	<u>\$ 607,127</u>	<u>\$ 26,718</u>	<u>\$ 633,845</u>
Total Tax Levy	\$ 34,692,985	\$ 1,526,718	\$ 36,219,703

**Recommendation:**

The Ramsey County Regional Railroad Authority resolved to:

1. Approve and adopt the 2026 Ramsey County Regional Railroad Authority budget of \$18,813,407 and the 2027 budget of \$18,788,290.
2. Approve and adopt the 2026 Ramsey County Regional Railroad Authority tax levy of \$36,219,703 a 0% increase over the 2025 Ramsey County Regional Railroad Authority tax levy.

A motion to approve was made by Commissioner Ortega, seconded by Commissioner McMurtrey. Motion passed.

Aye: - 7: Jebens-Singh, McGuire, McMurtrey, Miller, Moran, Ortega, and Xiong

By:   
Jason Yang, Chief Clerk - County Board