

# Board of Commissioners Agenda

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

May 28, 2024 - 9 a.m.

**Council Chambers - Courthouse Room 300** 

# **ROLL CALL**

# PLEDGE OF ALLEGIANCE

## LAND ACKNOWLEDGEMENT

1. Agenda of May 28, 2024 is Presented for Approval 2023-665

Sponsors: County Manager's Office

Approve the agenda of May 28, 2024.

2. Minutes from May 21, 2024 are Presented for Approval 2023-686

Sponsors: County Manager's Office

Approve the May 21, 2024 Minutes.

# PRESENTATION OF AWARD

3. National Association of Social Workers Minnesota Chapter - Social Worker <a href="2024-179">2024-179</a> of the Year Award

Sponsors: Social Services

None. For information and discussion only.

## **PROCLAMATION**

4. Proclamation: Darren Tobolt Day 2024-211

Sponsors: Board of Commissioners

# **ADMINISTRATIVE ITEMS**

5. Repurchase of a Tax-forfeited Property Located at 67 Magnolia Avenue 2024-181
West, Saint Paul, MN 55117

Sponsors: Property Tax, Records & Election Services

1. Determine that by allowing a timely repurchase of the following property, any injustices or undue hardships caused by the forfeiture will be corrected and the repurchase will promote the use of the lands that will best serve the public interest:

- Commissioner District 3
- PIN: 30-29-22-22-0153
- Property Address: 67 Magnolia Avenue West, Saint Paul, MN 55117
- Repurchase amount due to date: \$4,729
- 2. Approve the repurchase of the above tax-forfeited property by Pang Fang Moua, fee owner at the time of forfeiture (Repurchaser), subject to the Repurchaser executing a repurchase contract within 90 days of approval.

# 6. Repurchase of a Tax-forfeited Property Located at 287 Cecelia Place, Saint Paul, MN 55105

2024-182

Sponsors: Property Tax, Records & Election Services

- 1. Determine that by allowing a timely repurchase of the following property, any injustices or undue hardships caused by the forfeiture will be corrected and the repurchase will promote the use of the lands that will best serve the public interest:
  - Commissioner District 4
  - PIN: 10-28-23-12-0094
  - Property Address: 287 Cecelia Place, Saint Paul, MN 55105
  - Repurchase amount due to date: \$29,094
  - 2. Approve the repurchase of the above tax-forfeited property by David Neel Fodor, fee owner at the time of forfeiture (Repurchaser), subject to the Repurchaser executing a repurchase contract within 90 days of approval.

# 7. Repurchase of a Tax-forfeited Property Located at 523 Western Avenue North, Saint Paul, MN 55103

2024-183

Sponsors: Property Tax, Records & Election Services

- 1. Determine that by allowing a timely repurchase of the following property, any injustices or undue hardships caused by the forfeiture will be corrected and the repurchase will promote the use of the lands that will best serve the public interest:
  - Commissioner District 4
  - PIN: 36-29-23-24-0081
  - Property Address: 523 Western Avenue North, Saint Paul, MN 55103
  - Repurchase amount due to date: \$10,497
  - 2. Approve the repurchase of the above tax-forfeited property by Danny Tran, fee owner at the time of forfeiture (Repurchaser), subject to the Repurchaser executing a repurchase contract within 90 days of approval.

# 8. Parcel C Easement Amendment 1 with the United States of America in the Rice Creek Regional Trail Corridor

<u>2024-180</u>

Sponsors: Parks & Recreation

- 1. Approve Easement Amendment 1 Agreement with the United States of America for Parcel C within the Rice Creek Regional Trail corridor.
- 2. Authorize the Chair and Chief Clerk to execute the Parcel C Easement Amendment 1 agreement.

# 9. Personnel Complement Increase in Financial Assistance Services

<u>2024-115</u>

Sponsors: Financial Assistance Services

Approve an increase in the personnel complement of the Financial Assistance Service department up to 28.00 Full Time Equivalent.

# **LEGISLATIVE UPDATE**

# 10. Presentation: Legislative Update 2024

2024-212

Sponsors: Policy & Planning

None. For information and discussion only.

## **COUNTY CONNECTIONS**

# **OUTSIDE BOARD AND COMMITTEE REPORTS**

## **BOARD CHAIR UPDATE**

# **ADJOURNMENT**

Following County Board Meeting:

10:30 a.m. (est.) Board workshop: Economic Growth and Community Investment Committee of the Whole: Leveraging Inclusive Strategies for Construction Projects, Courthouse Room 220 - Large Conference Room

Public access via Zoom:

Webinar ID: 945 2405 1145 | Passcode: 590044 | Phone: 651-372-8299

# Advance Notice:

June 04, 2024 County board meeting - Council Chambers

June 11, 2024 County board meeting - Council Chambers

June 18, 2024 County board meeting - Council Chambers

June 25, 2024 County board meeting – Council Chambers



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2023-665 **Meeting Date:** 5/28/2024

Sponsor: County Manager's Office

Title

Agenda of May 28, 2024 is Presented for Approval

Recommendation

Approve the agenda of May 28, 2024.



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2023-686 **Meeting Date:** 5/28/2024

Sponsor: County Manager's Office

Title

Minutes from May 21, 2024 are Presented for Approval

Recommendation

Approve the May 21, 2024 Minutes.

**Attachments** 

1. May 21, 2024 Minutes



# Board of Commissioners Minutes

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

May 21, 2024 - 9 a.m.

**Council Chambers - Courthouse Room 300** 

The Ramsey County Board of Commissioners met in regular session at 9:00 a.m. with the following members present: Frethem, McGuire, Moran, Ortega, Reinhardt, Xiong and Chair Martinson. Also present were Johanna Berg, County Manager, and Stacey D'Andrea, Assistant County Attorney, Ramsey County Attorney's Office.

# **ROLL CALL**

Commissioner Xiong missed Roll Call and arrived at 9:01 a.m. and was present the rest of the board meeting.

Present: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

# PLEDGE OF ALLEGIANCE

### LAND ACKNOWLEDGEMENT

Presented by Commissioner Reinhardt

**1.** Agenda of May 21, 2024 is Presented for Approval

2023-664

Sponsors: County Manager's Office

Approve the agenda of May 21, 2024.

Motion by McGuire, seconded by Ortega. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

2. Minutes from May 14, 2024 are Presented for Approval

2023-685

Sponsors: County Manager's Office

Approve the May 14, 2024 Minutes.

Motion by Ortega, seconded by Frethem. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

# **PROCLAMATION**

3. Proclamation: National Public Works Week

2024-194

Sponsors: Public Works

Presented by Commissioner McGuire, discussion can be found on archived video.

## **ADMINISTRATIVE ITEMS**

**4.** Obligation of American Rescue Plan Act Funding for 2024 Housing Development Projects

<u>2024-169</u>

Sponsors: Community & Economic Development

- 1. Approve the obligation of American Rescue Plan Act funding for recommended projects and funding amounts for the preservation and construction of affordable housing in the amount of \$4,127,970.
- 2. Authorize the County Manager to enter into the necessary loan or other agreements and execute amendments to loan or other agreements in a manner consistent with the American Rescue Plan Act regulations and requirements, federal, state and local regulations and requirements, in a form approved by the County Attorney's Office.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: B2024-087

**5.** Amendment to Twin Cities Army Ammunition Plan Master Plan

2024-170

Sponsors: Community & Economic Development

Approve the amended Twin Cities Army Ammunition Plan Master Plan

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: B2024-088

**6.** Cooperative Expenditure Grant Agreement Proof of Concept for Food Security

2024-163

Sponsors: Health and Wellness

- 1. Authorize the County Manager to implement the cooperative expenditure grant agreement Purchasing and Contracting Transformation pilot for Food Security Cooperative Grant project for Health and Wellness.
- 2. Authorize the County Manager to enter into multiple cooperative expenditure grant agreements and execute amendments to agreements in a form approved by Finance and the County Attorney's Office.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: B2024-089

**7.** Appointment of County Agricultural Inspector

<u>2024-135</u>

Sponsors: Parks & Recreation

Appoint Justin Townsend as the County Agricultural Inspector.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: <u>B2024-090</u>

8. Sanitary Sewer Pipeline Right of Entry Agreement with the Metropolitan Council for Access to Vadnais-Snail Lake Regional Park

2024-164

Sponsors: Parks & Recreation

1. Approve a Right of Entry Agreement with the Metropolitan Council for access to Snail section of Vadnais-Snail Lake Regional Park for the completion of a sanitary

- improvement project.
- 2. Authorize the Chair and Chief Clerk to execute the agreement.
- 3. Authorize the County Manager to approve and execute amendments to extend the term of the access agreement in accordance with the provisions of the agreement and with all other terms and conditions remaining the same, in a form approved by the County Attorney's Office.
- 4. Authorize the County Manager to enter into agreements and amendments in accordance with the county's procurement policies and procedures, provided the amounts are consistent with compensation requirements within the Right of Entry Agreement with the Metropolitan Council.
- 5. Authorized the County Manager to make temporary cash loans, as needed, from the General Fund to the Parks and Recreation Department to completed work identified within the compensation section of the Right of Entry Agreement with Metropolitan Council with reimbursement to the county for project work completed.
- 6. Authorize the County Manager to establish a project to account for activities identified for reimbursement.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: <u>B2024-091</u>

**9.** Public Works Construction Quarterly Report for January 1, 2024 through March 31, 2024

2024-167

Sponsors: Public Works

Accept the Public Works Construction Quarterly Report for the period of January 1, 2024 through March 31, 2024.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: B2024-092

**10.** Appointment to the Workforce Innovation Board of Ramsey County

2024-042

Sponsors: Workforce Solutions

Appoint Sara Garbe to represent One-Stop Partners on the Workforce Innovation Board of Ramsey County for a term beginning May 21, 2024, and ending July 31, 2025.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: B2024-093

**11.** Workforce Innovation and Opportunity Act Local and Regional Plan for 2024-2027

<u>2024-131</u>

Sponsors: Workforce Solutions

- Approve and authorize the submission of the Local and Regional Plans for Adult Employment Services in Program Years 2024-2027 (July 1, 2024 - June 30, 2027) to the Minnesota Department of Employment and Economic Development as required by the Workforce Innovation and Opportunity Act.
- 2. Authorize the acceptance and expenditure of funds for Workforce Innovation and Opportunity Act Adult, Workforce Innovation and Opportunity Act Dislocated Worker, and Minnesota Dislocated Worker programs for the Program Years 2024-2027.
- 3. Authorize the County Manager to enter into agreements and amendments to

agreements in accordance with the county's procurement policies and procedures, provided the amounts are within the limits of the grant funding.

4. Authorize the County Manager to apply for and accept additional grant funds from the Minnesota Department of Employment and Economic Development for the period of July 1, 2024 - June 30, 2027.

Motion by Reinhardt, seconded by McGuire. Motion passed.

Aye: Frethem, Martinson, McGuire, Moran, Ortega, Reinhardt, and Xiong

Resolution: B2024-094

## **LEGISLATIVE UPDATE**

Presented by Commissioner Moran. Discussion can be found on archived video.

## **COUNTY CONNECTIONS**

No County Connection updates.

# **OUTSIDE BOARD AND COMMITTEE REPORTS**

Discussion can be found on archived video.

# **BOARD CHAIR UPDATE**

No Board Chair update.

# **ADJOURNMENT**

Chair Martinson declared the meeting adjourned at 9:23 a.m.



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-179 **Meeting Date:** 5/28/2024

**Sponsor:** Social Services

Title

National Association of Social Workers Minnesota Chapter - Social Worker of the Year Award

### Recommendation

None. For information and discussion only.

# **Background and Rationale**

The Social Worker of The Year Award honors a member of the National Association of Social Workers (NASW) who exemplifies the best of the profession's values and achievements through specific accomplishments. In honoring the Social Worker of the Year, NASW highlights superb accomplishments in the practice of social work. Only NASW Chapters may submit nominations for this category of award.

Sophia Thompson is the recipient of the National Association of Social Workers Minnesota Chapter - Social Worker of the Year Award.

Sophia Thompson is the Deputy Director of Social Services in Ramsey County and oversees the Mental Health division. Being tasked with mental health services for the county is a large undertaking that she does not shy away from and is always looking for the ways we can provide better services to our community members.

She has been a strong leader in building transformational work at the intersection of mental health and the justice system. This has included active involvement in the county's strategic priority of centering community and wellness in justice system transformation, working to address service gaps for the Rule 20 population, and leading her team in the development of Mental Health Urgent Cares.

Sophia is very accomplished in her work, but most impressive is the perspective she brings. She continues to remind people of the need for multidisciplinary work in solving complex problems. She supports her team in connecting with others by reminding them that we all have our different lens, and we need to all come together to see the full picture. Sophia is always looking to engage other's in solving complex challenges and finding ways to build and support partnerships with system partners and community. She is a phenomenal example of how to perform ethical social work that centers community and racial equity.

### **Attachments**

None.



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-211 **Meeting Date:** 5/28/2024

Sponsor: Board of Commissioners

Title

Proclamation: Darren Tobolt Day

**Attachments**1. Proclamation

# Proclamation

WHEREAS, Darren Tobolt was born on April 21, 1972, and shortly thereafter began working for the Ramsey County Board of Commissioners; and

WHEREAS, Darren served as Principal Assistant and Policy Director for Commissioner Victoria Reinhardt for 27 years from 1997 - 2024; and

WHEREAS, Darren has been an indispensable organizer of the Northland Cup charity hockey game, which has raised tens of thousands of dollars to help individuals suffering from partner and family violence; and

WHEREAS, Untold thousands of residents from Ramsey County and around the world have explored and learned about the historic Ramsey County Courthouse through Darren's countless hours of unpaid volunteer work for the Ramsey County Historical Society; and

WHEREAS, The residents of White Bear Lake, North Saint Paul, Maplewood, and other regions of Saint Paul have been able to depend on Darren for decades to help them navigate county services and to access the resources they need; and

WHEREAS, Darren has accepted a new position working for the residents of Dakota County; Now, Therefore, Be It

PROCLAIMED, The Ramsey County Board of Commissioners declares May 30, 2024 as Darren Tobolt Day in Ramsey County; and Be It Further

PROCLAIMED, The Ramsey County Board of Commissioners wishes Darren success and happiness in all of his future endeavors.

Trista Martinson, Board Chair, District 3

Wary & Muse
Mary Jo McGuire, Commissioner, District 2

Rafael Ortega, Commissioner, District 5

Wattown Remarks Commissioner, District 5

Wictoria Reinhardt, Commissioner, District 7

Nicole Frethem, Commissioner, District 1

Rena Moran, Commissioner, District 4

Mai Chong Xiong, Commissioner, District 6

Onavo Bery
Johanna Berg, County Manager



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-181 **Meeting Date:** 5/28/2024

**Sponsor:** Property Tax, Records & Election Services

### Title

Repurchase of a Tax-forfeited Property Located at 67 Magnolia Avenue West, Saint Paul, MN 55117

# Recommendation

- 1. Determine that by allowing a timely repurchase of the following property, any injustices or undue hardships caused by the forfeiture will be corrected and the repurchase will promote the use of the lands that will best serve the public interest:
  - Commissioner District 3
  - PIN: 30-29-22-22-0153
  - Property Address: 67 Magnolia Avenue West, Saint Paul, MN 55117
  - Repurchase amount due to date: \$4,729
- Approve the repurchase of the above tax-forfeited property by Pang Fang Moua, fee owner at the time of forfeiture (Repurchaser), subject to the Repurchaser executing a repurchase contract within 90 days of approval.

# **Background and Rationale**

The subject property is located at 67 Magnolia Avenue West and is a residential two-family dwelling located in the North End neighborhood of the city of Saint Paul. Property taxes for 2020 and 2022 were unpaid and the property forfeited to the state on December 5, 2023. The repurchase applicant is Pang Fang Moua, fee owner at the time of forfeiture.

Repurchaser has submitted, along with repurchase application, down-payment in the amount necessary to enter into repurchase contract. Payments received will be deposited in the Tax Forfeited Land Sale Fund upon execution of repurchase contract.

The city of Saint Paul has reviewed the application for police, building, and property maintenance code violations within the past five years and has resolved that the Board of Ramsey County Commissioners approve the repurchase application for the property.

The department of Property Tax, Records and Election Services (PTRES) has reviewed the repurchase application and supporting documentation and finds Repurchaser has experienced financial hardship which eventually led to the forfeiture of the property.

Based on these findings, PTRES recommends approval of the repurchase application, thereby correcting any undue hardships or injustices resulting from the forfeiture, subject to the Repurchaser executing a repurchase contract within 90 days of approval of the resolution.

County Goals (Check those advanced by Action)  ☑ Well-being ☐ Prosperity ☐ Opportunity	☐ Accountability

Item Number:	2024-181			Meeting Date: 5/28/2	024
insight. More the	an 69% of households ite households through int Paul. Regardless o	in the North End n nout all of Saint Pa	eighborhood are no ul, which makes this	emographics provide marging n-White, as compared to on an area more racially diven the in this community can po	nly rse
PTRES informe	rticipation Level and d the city of Saint Pau the Ramsey County B ☐ Consult	l about the property		ry Council passed a resolut □ Empower	ion
from this sale in	the Fund, after paying	g administration cos	sts and assessment	ed Land Sale Fund. Net pros, are distributed 40% to the of Saint Paul on an annual	е
Last Previous A	Action				

# **Attachments**

- Map of property located at 67 Magnolia Avenue West Street
   City of Saint Paul Recommendation 67 Magnolia

# RAMSEY COUNTY



Overview



# Legend

Tax Parcel

**Ramsey County** 

Waterbody

Parcel Info

Parcel ID< Sec/Twp/Rng

Property

Address

302922220153 30/29/22 67 MAGNOLIA

AVE W ST PAUL

Tax Authority Group (TAG) **Brief Tax Description** 

ST PAUL 625 C

STINSON'S RICE STREET, ADDITION LOT 19 BLK 8

**5E TAX FORFEITURE NOT** 

REPORTED;

0.1129

(Note: Not to be used on legal documents)

Alternate ID

Classification

**Parcel Area** 

Date created: 5/3/2024 Last Data Uploaded: 5/3/2024 9:58:16 AM

Developed by Schneider

STATE OF MN TRUST **EXEMPT** PO BOX 64097 SAINT PAUL MN 55164-0097

Owner Address



# CITY OF SAINT PAUL

OFFICE OF THE CITY COUNCIL 310 CITY HALL 15 WEST KELLOGG BOULEVARD SAINT PAUL, MN 55102-1615

EMAIL: <a href="mailto:legislativehearings@ci.stpaul.mn.us">legislativehearings@ci.stpaul.mn.us</a></a>
PHONE: (651) 266-8560 FAX: (651) 266-8574

April 26, 2024

Nicholas Hanson Property Tax, Records & Election Services PO Box 64097 Saint Paul, MN 55164

VIA EMAIL: Nicholas.Hanson1@CO.RAMSEY.MN.US

Re: Repurchase application relating to tax-forfeited property at <u>67 Magnolia</u>

Dear Mr. Hanson:

This is to confirm that on April 23, 2024 at the Legislative Hearing, Legislative Hearing Officer Marcia Moermond reviewed the below repurchase application relating to tax-forfeited property on behalf of the City Council and on **May 8, 2024** the City Council will recommend that the Board of Ramsey County Commissioners approve or deny the repurchase application as it did or did not constitute municipal problems:

1. Application of Pang Fang Moua for <u>67 Magnolia</u>: **allow repurchase** 

If you have any further questions, you may contact me at 651-266-8515.

Sincerely,

/s/

Joanna Zimny Legislative Hearing Executive Assistant

cc: Steve Magner Vicki Sheffer

Joe Yannarelly



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-182 **Meeting Date:** 5/28/2024

**Sponsor:** Property Tax, Records & Election Services

## **Title**

Repurchase of a Tax-forfeited Property Located at 287 Cecelia Place, Saint Paul, MN 55105

# Recommendation

- 1. Determine that by allowing a timely repurchase of the following property, any injustices or undue hardships caused by the forfeiture will be corrected and the repurchase will promote the use of the lands that will best serve the public interest:
  - Commissioner District 4
  - PIN: 10-28-23-12-0094
  - Property Address: 287 Cecelia Place, Saint Paul, MN 55105
  - Repurchase amount due to date: \$29,094
- 2. Approve the repurchase of the above tax-forfeited property by David Neel Fodor, fee owner at the time of forfeiture (Repurchaser), subject to the Repurchaser executing a repurchase contract within 90 days of approval.

# **Background and Rationale**

The subject property is located at 287 Cecelia Place and is a residential single-family home located in the Macalester-Groveland neighborhood of the city of Saint Paul. Property taxes for 2017, 2018, 2019, 2020, 2021, and 2022 were unpaid and the property forfeited to the state on August 1, 2023. The repurchase applicant is David Neel Fodor, fee owner at the time of forfeiture.

Repurchaser has submitted, along with repurchase application, down-payment in the amount necessary to enter into repurchase contract. Payments received will be deposited in the Tax Forfeited Land Sale Fund upon execution of repurchase contract.

The city of Saint Paul has reviewed the application for police, building, and property maintenance code violations within the past five years and has resolved that the Board of Ramsey County Commissioners approve the repurchase application for the property.

The department of Property Tax, Records and Election Services (PTRES) has reviewed the repurchase application and supporting documentation and finds Repurchaser has experienced financial hardship which eventually led to the forfeiture of the property.

Based on these findings, PTRES recommends approval of the repurchase application, thereby correcting any undue hardships or injustices resulting from the forfeiture, subject to the Repurchaser executing a repurchase contract within 90 days of approval of the resolution.

⊠ Well-being	those advanced by Ad ☐ Prosperity	<sup>^</sup> □ Opportunity	☐ Accountability	
Racial Equity Impact				
Ramsey County		Page 1 of 2	P	Printed on 5/23/20:

Item Number: 2024-182	<b>Meeting Date:</b> 5/28/2024
While the racial equity impact of repurchasing one parcel is unclear, insight. Less than 12% of households in the Macalester-Groveland to 43% of non-White households throughout all of Saint Paul, which than most of Saint Paul. Regardless of area demographics, investment impact racial equity.	neighborhood are non-White, as compared makes this an area less racially diverse

mpact racial equity.						
Community Par	ticipation Level and	d Impact				
PTRES informed	d the city of Saint Paເ	ıl about the property	. The Saint Paul Cit	ty Council passed a resolution		
recommending t	he Ramsey County E	Board approve the re	purchase.			
☑ Inform	☐ Consult	☐ Involve	☐ Collaborate	☐ Empower		
Fiscal Impact		rananti, ia danaaitad	into the Toy Forfait	ed Land Sale Fund. Net proceed		

from this sale in the Fund, after paying administration costs and assessments, are distributed 40% to the county, 40% to the Saint Paul Public School District 625 and 20% to the city of Saint Paul on an annual basis.

# **Last Previous Action**

None.

# **Attachments**

- 1. Map of property located at 287 Cecelia Place
- 2. City of Saint Paul Resolution RLH OA TBD287

# RAMSEY COUNTY



Overview

# Legend

Tax Parcel

**Ramsey County** 

Waterbody

Parcel Info

Parcel ID< Sec/Twp/Rng 102823120094 10/28/23

287 CECELIA

Alternate ID Classification

Parcel Area

**5E TAX FORFEITURE NOT** REPORTED;

0.1234

Property Address

PLST PAUL Tax Authority Group (TAG)

ST PAUL 625 C

**Brief Tax Description** 

HAUPT'S ADDITION LOT 15 BLK 2

(Note: Not to be used on legal documents)

Date created: 5/3/2024

Last Data Uploaded: 5/3/2024 9:58:16 AM

Developed by Schneider GEOSPATIAL

Owner STATE OF MN TRUST Address **EXEMPT** PO BOX 64097 SAINT PAUL MN 55164-0097



# CITY OF SAINT PAUL

OFFICE OF THE CITY COUNCIL 310 CITY HALL 15 WEST KELLOGG BOULEVARD SAINT PAUL, MN 55102-1615

EMAIL: <a href="mailto:legislativehearings@ci.stpaul.mn.us">legislativehearings@ci.stpaul.mn.us</a></a>
PHONE: (651) 266-8560 FAX: (651) 266-8574

April 26, 2024

Nicholas Hanson Property Tax, Records & Election Services PO Box 64097 Saint Paul, MN 55164

VIA EMAIL: Nicholas.Hanson1@CO.RAMSEY.MN.US

Re: Repurchase application relating to tax-forfeited property at <u>287 Cecelia Place</u>

Dear Mr. Hanson:

This is to confirm that on April 23, 2024 at the Legislative Hearing, Legislative Hearing Officer Marcia Moermond reviewed the below repurchase application relating to tax-forfeited property on behalf of the City Council and on **May 8, 2024** the City Council will recommend that the Board of Ramsey County Commissioners approve or deny the repurchase application as it did or did not constitute municipal problems:

1. Application of David Neel Fodor for <u>287 Cecelia Place</u>: allow repurchase

If you have any further questions, you may contact me at 651-266-8515.

Sincerely,

/s/

Joanna Zimny Legislative Hearing Executive Assistant

cc: Steve Magner Vicki Sheffer

Joe Yannarelly



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-183 **Meeting Date:** 5/28/2024

**Sponsor:** Property Tax, Records & Election Services

### Title

Repurchase of a Tax-forfeited Property Located at 523 Western Avenue North, Saint Paul, MN 55103

# Recommendation

- 1. Determine that by allowing a timely repurchase of the following property, any injustices or undue hardships caused by the forfeiture will be corrected and the repurchase will promote the use of the lands that will best serve the public interest:
  - Commissioner District 4
  - PIN: 36-29-23-24-0081
  - Property Address: 523 Western Avenue North, Saint Paul, MN 55103
  - Repurchase amount due to date: \$10,497
- Approve the repurchase of the above tax-forfeited property by Danny Tran, fee owner at the time of forfeiture (Repurchaser), subject to the Repurchaser executing a repurchase contract within 90 days of approval.

# **Background and Rationale**

The subject property is located at 523 Western Avenue North and a residential single-family home located in the Thomas Dale neighborhood of the city of Saint Paul. Property taxes for 2018, 2019, 2020, 2021, and 2022 were unpaid and the property forfeited to the state on August 1, 2023. The repurchase applicant is Danny Tran, fee owner at the time of forfeiture.

Repurchaser has submitted, along with repurchase application, down-payment in the amount necessary to enter into repurchase contract. Payments received will be deposited in the Tax Forfeited Land Sale Fund upon execution of repurchase contract.

The city of Saint Paul has reviewed the application for police, building, and property maintenance code violations within the past five years and has resolved that the Board of Ramsey County Commissioners approve the repurchase application for the property.

The department of Property Tax, Records and Election Services (PTRES) has reviewed the repurchase application and supporting documentation and finds Repurchaser has experienced financial hardship which eventually led to the forfeiture of the property.

Based on these findings, PTRES recommends approval of the repurchase application, thereby correcting any undue hardships or injustices resulting from the forfeiture, subject to the Repurchaser executing a repurchase contract within 90 days of approval of the resolution.

County Goals (Check those advanced by Action)						
☑ Well-being	☐ Prosperity	☐ Opportunity	☐ Accountability			
Racial Equity Impact						
Ramsey County		Page 1 of 2		Printed on 5/23/2024		

Item Number:	2024-183			Meeting Date: 5/28/2024
insight. More that 43% of non-Whi	an 73% of household te households throug int Paul. Regardless	s in the Thomas Dal  hout all of Saint Paເ	e neighborhood are ıl, which makes this	mographics provide marginal non-White, as compared to only an area more racially diverse e in this community can positively
PTRES informed	rticipation Level and d the city of Saint Par the Ramsey County E ☐ Consult	ul about the property		y Council passed a resolution  ☐ Empower
Fiscal Impact				

Revenue from sales of tax-forfeited property is deposited into the Tax Forfeited Land Sale Fund. Net proceeds from this sale in the Fund, after paying administration costs and assessments, are distributed 40% to the county, 40% to the Saint Paul Public School District 625 and 20% to the city of Saint Paul on an annual basis.

# **Last Previous Action**

None.

# **Attachments**

- 1. Map of property located at 523 Western Avenue North
- 2. City of Saint Paul Recommendation 523 Western Ave

# RAMSEY COUNTY



Overview



# Legend

Tax Parcel

**Ramsey County** 

Waterbody

Parcel Info

Parcel ID< 362923240081 Sec/Twp/Rng 36/29/23 Property 523 WESTERN Address

AVE N ST PAUL

Tax Authority Group (TAG) ST PAUL 625 C

**Brief Tax Description** SMITHS SUB OF STINSNS DIV B9 10 15 16 LOT 45 BLK 16

(Note: Not to be used on legal documents)

Alternate ID

Classification

Parcel Area

**5E TAX FORFEITURE NOT** 

REPORTED;

0.109

Owner Address STATE OF MN TRUST **EXEMPT** PO BOX 64097 SAINT PAUL MN 55164-0097

Date created: 5/3/2024 Last Data Uploaded: 5/3/2024 9:58:16 AM





# CITY OF SAINT PAUL

OFFICE OF THE CITY COUNCIL 310 CITY HALL 15 WEST KELLOGG BOULEVARD SAINT PAUL, MN 55102-1615

EMAIL: <a href="mailto:legislativehearings@ci.stpaul.mn.us">legislativehearings@ci.stpaul.mn.us</a></a>
PHONE: (651) 266-8560 FAX: (651) 266-8574

April 26, 2024

Nicholas Hanson Property Tax, Records & Election Services PO Box 64097 Saint Paul, MN 55164

VIA EMAIL: Nicholas.Hanson1@CO.RAMSEY.MN.US

Re: Repurchase application relating to tax-forfeited property at <u>523 Western Avenue</u>

Dear Mr. Hanson:

This is to confirm that on April 23, 2024 at the Legislative Hearing, Legislative Hearing Officer Marcia Moermond reviewed the below repurchase application relating to tax-forfeited property on behalf of the City Council and on **May 8, 2024** the City Council will recommend that the Board of Ramsey County Commissioners approve or deny the repurchase application as it did or did not constitute municipal problems:

1. Application of Danny Tran for <u>523 Western Avenue</u>: allow repurchase

If you have any further questions, you may contact me at 651-266-8515.

Sincerely,

/s/

Joanna Zimny Legislative Hearing Executive Assistant

cc: Steve Magner Vicki Sheffer

Joe Yannarelly



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-180 **Meeting Date:** 5/28/2024

**Sponsor:** Parks & Recreation

### Title

Parcel C Easement Amendment 1 with the United States of America in the Rice Creek Regional Trail Corridor

## Recommendation

- 1. Approve Easement Amendment 1 Agreement with the United States of America for Parcel C within the Rice Creek Regional Trail corridor.
- 2. Authorize the Chair and Chief Clerk to execute the Parcel C Easement Amendment 1 agreement.

## **Background and Rationale**

On August 6, 2019, the United States of America through the Secretary of the Army and assistance from the General Service Administration (GSA) conveyed an easement (Easement No. DACA45-2-19-6017) to Ramsey County for Parcel C on former Twin City Army Ammunition Plant (TCAAP) property within the city of Arden Hills. This easement was for the construction, installation, operation, maintenance, repair, removal, upgrade, and replacement of a public access road, trails, and utilities, such as but not to be limited to natural gas, water, electric power, and communications to support the development of the Rice Creek North Trail Long-range Plan and the development of the Primer Tracer Area (PTA), and related facilities. In addition, the Parcel C easement agreement identified development components such as a roadway extension and utilities to service the Arden Hills Army Training Site (AHATS), PTA area, and park improvements identified with the Rice Creek Regional Park Long-range plan.

During August 2019 through October 2020, the Park & Recreation department constructed approximately 350-feet of roadway corridor including a 10-ton road, and stormwater facilities to provide access from County Road I to the AHATS facility. Other improvements within the Parcel C corridor were completed as a component of the easement such as fence relocation to secure the western most boundary line of AHATS and a gravel service road within the AHATS facility. The remaining section of roadway corridor through Parcel C to the PTA was not constructed since there was no development interest at that time.

During 2023, the GSA listed the PTA for sale through a public auction process for development interest. Late 2023, the Ramsey County received a notice from the GSA indicating SPQR Arden Hills, LLC (Developer) was selected as the purchaser for the PTA. The existing Parcel C easement contemplated that that the easement agreement would be amended to add the purchaser of the PTA as the sub-grantee. Accordingly, in early 2024, the GSA, Developer, and Ramsey County began working through a process to amend the existing Parcel C easement to add the Developer as the sub-grantee (aka PTA-Grantee) and set conditions for access and utility needs within Parcel C for the PTA. A 66-foot roadway corridor was established along the eastern boundary of Parcel C and will include necessary utilities such as water, sanitary sewer, and electric to service the PTA. Additionally, a 30' utility corridor was identified on the northern edge of Parcel C along County Road I to extend utilities to the roadway corridor. A closing for the Developer's purchase of the PTA has been scheduled between the GSA and Developer for May 31, 2024. The GSA and Developer have requested approval of the Parcel C Easement Amendment 1 Agreement prior to closing. Ramsey County and Developer will continue to work together on post-closing documents such as an Operation & Maintenance agreement and other potential easement needs for successful development of the PTA. The Operation & Maintenance Agreement will define

Item Number: 2024-180 **Meeting Date:** 5/28/2024 interim access routes through Parcel C to the PTA until the road corridor is developed, timing for the development of the roadway corridor, cost shares between Ramsey County and Developer for roadway extension, stormwater management, and roadway corridor maintenance such as bituminous maintenance and repair, utility maintenance, vegetation maintenance, snow removal, and signage. The GSA and Secretary of Army have consulted Ramsey County and Developer during preparation for the Parcel C Amendment 1 Agreement. Parks & Recreation have coordinated with the County Attorney's Office, Public Works department, and Community & Economic Development department for preparation of Parcel C Amendment 1 Agreement to make sure all county interests are meet. A separate process for approval of postclosing PTA documents between Ramsey County and Developer will follow for successful development of the PTA. **County Goals** (Check those advanced by Action) ☐ Well-being ☐ Prosperity ☑ Opportunity □ Accountability Racial Equity Impact This is a GSA led project for the PTA sale and access needs; however, this project will have a regional impact in addition to supporting an area that has a racial and ethnic makeup of approximately 33.6 % within the city of Arden Hills and surrounding areas. Development of the PTA will expand business opportunities within the city of Arden Hills, supports investments in the infrastructure of regional park systems, and supports county development interest for such as Rice Creek Commons. This investment in a quickly diversifying area will support the long-term wellbeing of communities of color and contribute to greater racial equity goals. **Community Participation Level and Impact** There was no county related community participation related to the Parcel C Easement Amendment 1 Agreement. This is a project led by the United States of America through the GSA and Secretary of Army for the sale of the PTA. However, a robust public engagement process for the development of a design concept and long-range plan document was conducted summer 2018 - 2019, which included the central section of the Rice Creek Regional Trail corridor adjacent to the PTA. The Parks department worked with the public to develop the graphic plan and draft master plan throughout this process. These documents were also available for a period of 30 days to gather additional input and feedback. Public engagement for the development of the Rice Creek North Regional Trail Long-range Plan including five public meetings, two online surveys, engagement with other local agencies and user groups, and other comments received. ☐ Consult □ Involve ☐ Collaborate ☐ Empower **Fiscal Impact** There are no county costs for approval of the Parcel C Amendment 1 Agreement. Ramsey County and Developer will continue to work together on post-closing documents such as an Operation & Maintenance agreement and other potential easement needs for successful development of the PTA. The Operation & Maintenance Agreement will define interim access routes through Parcel C to the PTA until the road corridor is developed, timing for the development of the roadway corridor, cost shares between Ramsey County and Developer for roadway extension, stormwater management, and roadway corridor maintenance such as bituminous maintenance and repair, utility maintenance, vegetation maintenance, snow removal, and signage. A separate process for approval of post-closing PTA documents between Ramsey County and Developer will take place at a later time. Parks & Recreation will coordinate with Finance for costs relating to a future Operation & Maintenance agreement between Ramsey County and Developer during the post-closing

## **Last Previous Action**

process.

On June 23, 2015, the Ramsey County Board of Commissioners approved a recreational access easement for park access use on Parcel C (Resolution B2015-214).

**Item Number: 2024-180 Meeting Date:** 5/28/2024

# **Attachments**

1. Parcel C Easement Amendment 1 Agreement with Exhibits

Recording requested by and when recorded mail to:

Ramsey County Parks and Rec. Dept. Attn. Dir Planning and Development, 2015 Van Dyke St. Maplewood, MN 109

# DEPARTMENT OF THE ARMY SUPPLEMENTAL AMENDMENT NO. 1 TO

# EASEMENT NO. DACA45-2-19-6017 LOCATED ON ARDEN HILLS ARMY NATIONAL GUARD TRAINING SITE RAMSEY COUNTY, MINNESOTA

THIS AMENDMENT, entered into by and between the SECRETARY OF THE ARMY, hereinafter referred to as the "Grantor", as represented by the officer executing this agreement, and the COUNTY OF RAMSEY, a political subdivision, referred to as the "Grantee" and the future owner of the area identified as the former Primer Tracer Area (PTA) hereinafter referred to as "PTA-Grantee".

WHEREAS, on the 13<sup>th</sup> day of August 2019, the Grantor entered into Easement No. DACA45-2-19-6017, granted in perpetuity to the Grantee, beginning 1 March 2019 for the construction, installation, operation, maintenance, repair, removal, upgrade, and replacement of a public access road, trails, and utilities, such as but not limited to natural gas, water - in various forms, electric power (transmission and distribution) and communications as needed to support the development of the Rice Creek North Trail Corridor Master Plan and the development of the PTA, and related Facilities, hereinafter collectively referred to as the "Facilities", over, across, under, in and upon approximately 15.42 acres of lands of the United States as identified as Parcel "C" in Exhibits "A" and "B" attached to the original easement, and;

WHEREAS, all references to "Sub-Grantee" will be changed to "PTA-Grantee", and;

**WHEREAS,** SPQR Arden Hills, LLC is to be added, as the PTA-Grantee to the Easement No. DACA45-2-19-6017, and;

**WHEREAS**, the PTA-Grantee has requested the first sentence in Condition "1. TERM" to be amended to remove the language shown after the date; and

**WHEREAS**, the PTA-Grantee has requested that Condition "18. TERMINATION" to be deleted; and

**WHEREAS**, the area defined in Exhibits "A" and "B" has changed and will need to be corrected; and it is in the best interest of the Government to do so; and

**WHEREAS**, the Grantor agrees with the requested changes to Easement DACA45-2-19-6017;

**NOW THEREFORE:** in consideration of the premises, effective upon the recording of the deed from the Federal Government to SPQR Arden Hills, LLC, for the former Primer Tracer Area as shown in Exhibit "B-2", Easement No. DACA45-2-19-6017 is amended as follows:

- 1. All references to "Sub-Grantee" will be changed to "PTA-Grantee".
- 2. Lines 9 through 12 of the granting clause are deleted and replaced with the following:

"hereinafter referred to as the "Grantee", and the SPQR Arden Hills, LLC, a Minnesota limited liability company, with its principal offices located at 1128 Harmon Place, Suite 320, Minneapolis, MN 55403, hereinafter referred to as the "PTA-Grantee." The term or reference to the Grantee will refer to both the Grantee and the PTA Grantee in Conditions 3 through 29 below."

3. Line 7 of the second paragraph under NOW THEREFORE: at the top of page 2, is deleted in its entirety and replaced with the following:

"and upon approximately 15.80 acres of lands of the United States as identified as Parcel "C" in"

4. The first sentence of Condition 1 is deleted in its entirety and replaced with the following:

"This Easement is hereby granted in perpetuity, beginning 1 March 2019."

5. Condition 3 a. under "NOTICES" is hereby deleted in its entirety and replaced with the following:

# "3. NOTICES

a. All correspondences and notices to be given pursuance to this easement shall be in writing and addressed, if the to the Grantee, to Ramsey County Parks and Recreation Department, Attention Director of Planning and Development, 2015 Van Dyke Street, Maplewood, Minnesota 55109; if to the PTA-Grantee, to SPQR Arden Hills, LLC, Attn: Mario J. Cocchiarella, Manager, 1128 Harmon Place, Suite 320, Minneapolis, MN 55403 with a copy provided to Taft Stettinius & Hollister LLP, Attn: Patrick J. Lindmark, 2200 IDS Center, 80<sup>th</sup> South 8<sup>th</sup> Street, Minneapolis, MN 55402; and if to the Grantor, to: the Commander, Omaha District, U. S. Army Corps of Engineers, real Estate Division, ATTN: CENWO-RE-M, 1616 Capitol Avenue, Suite 9000, Omaha, Nebraska 68102-4901; with reference to the Easement number; **DACA45-2-19-6017**, or as may from time

to time otherwise be directed by the parties. The Grantor, Grantee and PTA-Grantee have an obligation to ensure that the other parties have their accurate address."

- 6. Condition 18 "TERMINATION" is hereby deleted in its entirety.
- 7. Condition 29 "SPECIFIC USE AND DEVELOPMENT CONDITIONS", j. is deleted in its entirety and replaced with the following:
- "j. Grantee agrees to work with the Grantor and the PTA-Grantee, as needed, in the location of utilities for the former PTA and the public access road. The public access road will run in a generally north-south direction. Such north-south public access road and north-south utilities will be located in the approximate area as shown on Exhibit "B-2" and will be restricted to approximately 66' in width. East-west utilities connecting to such north-south utilities will be located within and confined to the northernmost 30' of the Premises, running parallel and immediately adjacent to County Road I. All utilities shall be located underground. The Grantee is not responsible for any drive or utility connection from the access road to the former PTA.
  - 8. Exhibits "A" and "B" are deleted in their entirety and replaced with Exhibits "A-1" and "B-2".

\*\*\* The remainder of this page is blank \*\*\*

IN WITNE	SS WHEREOF,	I have hereunto set my hand by authority of the Secretary of the
Army this	day of	, 2024.
		RICK L. NOEL Deputy Chief, Real Estate Division
		Real Estate Contracting Officer
	<u>A</u>	A C K N O W L E D G M E N T
STATE OF NE	BRASKA	
COUNTY OF I	OOUGLAS	
PERSONA	LLY APPEARI	ED BEFORE ME, the undersigned authority in and for said
County and Star	te, within my juri	isdiction, the within named RICK L. NOEL, who acknowledged
that he is the R	eal Estate Contra	acting Officer, U.S. Army Engineer District, Omaha, and that in
said capacity he	e executed the ab	ove and foregoing Supplemental Agreement No. 1 to Easemen
for Roads and	Utilities Right	s-Of-Way by authority of the Secretary of the Army for the
purposes therein	n expressed and a	s the act and deed of the United States of America.
GIVEN U	J <b>NDER MY HA</b>	ND AND SEAL, this day of,
(SEAL)		
		NOTARY PUBLIC
My Commission	n Expires:	

and provisions thereof, is here			
•	eby accepted this	day of	, 2024.
	RAMSEY CO	OUNTY, MINNESO	ΌΤΑ
ROVED AS TO FORM:			
ethleen Ritter	Trista Marti Chair, Rams	nson ey County Board o	f Commissioners
tant County Attorney			
	By: Chief Clerk,	Ramsey County Bo	oard of Commissioners
	ACKNOWLE	DGMENT	
STATE OF MINNESOTA			
COUNTY OF RAMSEY			
PERSONALLY APPEA		, the undersigned aut	•
within named	, wh	o acknowledged tha	t she is
within named	, wh	o acknowledged that y County Board of C	t she is commissioners for the
within named	of the Ramse of the subdivision, duly orgesota, and that for and ted the above and for	o acknowledged that y County Board of Coganized and existing on behalf of the said pregoing instruments.	t she is commissioners for the under and by virtue of d political subdivision,
County of Ramsey, a political the laws of the State of Minne and as its act and deed execut	of the Ramse of the subdivision, duly orgesota, and that for and ted the above and for	o acknowledged that y County Board of Coganized and existing on behalf of the said pregoing instruments.	t she is commissioners for the under and by virtue of d political subdivision,
County of Ramsey, a political the laws of the State of Minne and as its act and deed executauthorized by said political	of the Ramse of the subdivision, duly orgesota, and that for and ted the above and for	o acknowledged that y County Board of Coganized and existing on behalf of the said pregoing instruments.	t she is Commissioners for the under and by virtue of d political subdivision, t after having been duly

The above Amendment No. 1 to	Easement No.	DACA45-2-19-601	7, including all conditions
and provisions thereof, is hereby acc	cepted this	day of	, 2024.
	SPQR Arden company	Hills, LLC, a Mini	nesota limited liability
	Mario J. Coc Its: Manager	chiarella	
<u>A C</u>	KNOWLE	D G M E N T	
STATE OF			
COUNTY OF			
PERSONALLY APPEARED I	BEFORE ME,	the undersigned auth	ority in and for the county
and state, on this day of		, 2024, within m	y jurisdiction, the within
named Mario J. Cocchiarella, who a LLC, a Minnesota limited liability c as its act and deed he executed the authorized by said company so to do	company, and the above and f	at for and on behalf	of the said company, and
(SEAL)			
My Commission Expires:		NOTARY PUBLIC	<u></u>

Arden Hills Army Training Site Ramsey County Arden Hills, MN DACA45-2-19-6017

# **EASEMENT**

# Parcel C

A tract of land situated in the N  $\frac{1}{2}$  of Section 9, Township 30 North, Range 23 West, Ramsey County, Minnesota, said tract being more particularly described as follows:

**Beginning** at the NE corner of the NW ¼ of said Section 9, Township 30, Range 23 West, Ramsey County, Minnesota;

Thence South 89°55'31" East, a distance of 450.04 feet along the North line of the NE ¼ of said Section 9;

Thence South 00°43'50" East, a distance of 1,375.83 feet along a line parallel with the East line of the NW ¼ of said Section 9;

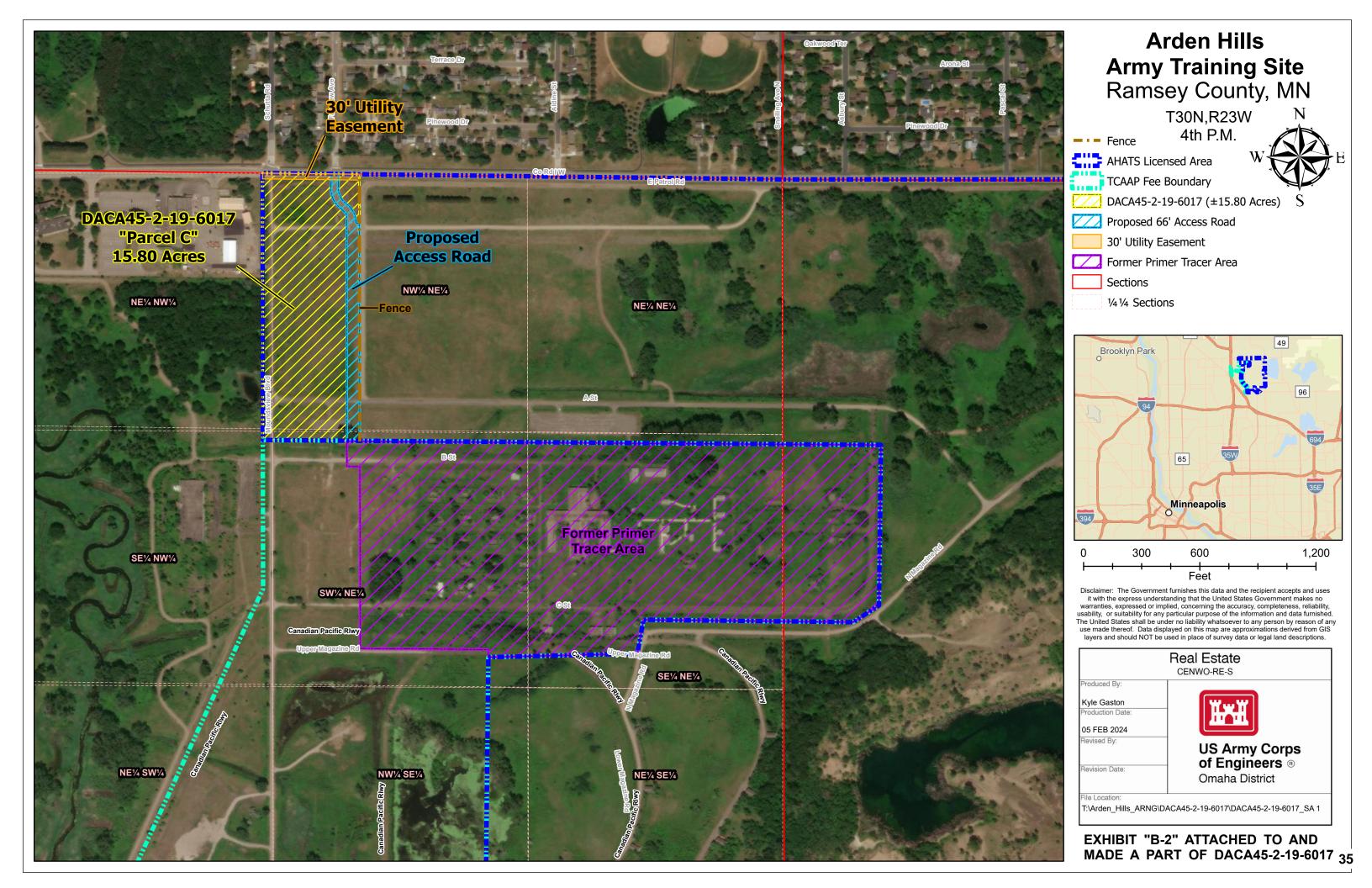
Thence South 89°49'50" West, a distance of 500.02 feet;

Thence North  $00^{\circ}43"50"$  West, a distance of 1,378.00 feet along a line parallel with the East line of the said NW  $\frac{1}{4}$  of said Section 9 to a point on the North line of the NW  $\frac{1}{4}$  of said Section 9:

Thence South  $89^{\circ}52'52''$  East, a distance of 50.00 feet along the North line of the NW  $\frac{1}{4}$  of Said Section 9 to the **Point of Beginning**.

The tract of land herein described contains 15.80 acres, more or less.

26MAR2023MLL





15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-115 **Meeting Date:** 5/28/2024

**Sponsor:** Financial Assistance Services

## Title

Personnel Complement Increase in Financial Assistance Services

### Recommendation

Approve an increase in the personnel complement of the Financial Assistance Service department up to 28.00 Full Time Equivalent.

# **Background and Rationale**

The Basic Sliding Fee Program provides childcare assistance to low-income families for infants, toddlers, preschool, and school-age children. The program helps families pay childcare while they look for work, go to work, or attend training or school to prepare for work. Ramsey County Financial Assistance (FAS) has historically entered into contract agreement with Think Small to manage the Basic Sliding Fee (BSF) Child Care Assistance Program while FAS administers the Minnesota Family Investment Program (MFIP) Child Care Assistance and MFIP Transition Child Care Programs. Since at least 2019, FAS has considered bringing Basic Sliding Fee Child Care in-house rather than contracting with Think Small. Initial planning began that year but was put on hold during the pandemic.

The Department of Human Services (DHS) requires that between 90 - 100% of funds allocated for the Basic Sliding Fee Program childcare are spent each year. All other metropolitan area counties spend more than 90% of their allocated funds - many over-spending. Ramsey County underspent in 2019, 2022, and 2023. For 2024, Ramsey County is projected to spend 61% of its allocated funds. In part because the Minnesota State Legislature increased the allocation for childcare which went into effect in 2024. Ramsey County's allocation increased from \$20.7 million to \$51.6 million.

The decision to bring BSF in-house grew out of several meetings and conversations with Think Small to address both the underspending and the waitlist. Think Small does not have data or systems in place to properly evaluate why spending has declined drastically since June 2023. Since FAS is already providing administrative support and working with Think Small to meet program requirements, these processes will be more streamlined and be done more efficiently, such as onboarding with other staff, working directly with Health and Wellness Service Team Fiscal Services team to manage program spending. Embedding the work within FAS ensures that Ramsey County is meeting its as well as managing the waitlist per DHS' requirement.

The doubling of the funding allocation will allow counties statewide to serve all eligible families. To do so, FAS will need to properly staff this team. Bringing the management of the Basic Sliding Fee program in-house can provide more stability, quality improvement, and a deeper connection with the department's goals in service delivery. FAS requests an increase in personnel complement for up to 28 FTEs to form the new Basic Sliding Fee team.

In conversations with other metropolitan counties about their BSF programs, they report that BSF teams tend to be stable and aid in overall employee retention because they are focused on a single program and allow for increased lateral mobility for all staff. FAS allows cross-training with other teams that will provide resiliency and support. The BSF team will be in the same section as MFIP and MFIP Childcare which will increase communication between teams that serve the same families in very similar programs. Families will have a

Item Number	: 2024-115			<b>Meeting Date:</b> 5/28/2024
single place to	go to apply for program	s and receive a wa	arm hand-off to BSI	F.
vacancies acro		re is still work to de		mployees in June to fill authorized ads for case management staff and
current season BSF program. I reach the appro applications to	ed MFIP Childcare wor FAS will be hiring and to opriate level of staffing	kers. In addition, F raining multiple nev need. As part of thi	AS has four fully tra w Financial Worker is plan, FAS will do	clog through fast-track training for ained staff dedicated to support the s over the next two months to a waitlist removal, mailing vaitlist beginning in September and
	cal responsibility, FAS vay within the allocated			ffing need based on the program
County Goals  ⊠ Well-be	(Check those advance ing ⊠ Prosperi	,	portunity	☑ Accountability
residents will have Program reduce access to high-residents from financial assistate community-wid well-being. FAS services through	th Ramsey County's positive access to opportunce disparities by increat quality and culturally specified ance services systems. It is goals that aim to stress continues to center expressions.	ities and services paing earnings for facecific care to child and low-income comes The safety-net sengthen individuals quity with a client-cing. FAS, the Raci	provided by the countries with low incoming with low incoming and incoming are dispressives allow FAS to and families through entric approach, mail and Health Equit	s committed to ensuring that all unty. Child Care Assistance omes. It also helps promote may not receive it. Historically, oportionately serviced in the remain dedicated in supporting the community health, safety, and aking it easier to access and obtain the Liaisons, and the voices of
FAS continues	articipation Level and to engage and collabored development though v	ate with the comm		the basic sliding fee childcare and
☑ Inform	⊠ Consult	☐ Involve	☐ Collaborate	☐ Empower
				managing the program. The Fee allocation for Calendar Year

# F

В 2024 is \$51.6 million, the administrative reimbursement may be up to \$2.6 million. The FTE increase is estimated to be \$2.5 million. All expenses will be monitored and will not exceed revenue. There will be no levy impact for the additional personnel and equipment. For future years, there is a guaranteed provision of 90% of the previous year's allocation. This means that our Calendar Year 2025 allocation will be at least 90% of the Calendar Year 2024 allocation, the administrative reimbursement is also part of the guaranteed provision.

# **Last Previous Action**

On December 19, 2023, the Ramsey County Board of Commissioners approved a Single Source Agreement with Think Small for administration of the Basic Sliding Fee Child Care Program for \$1,009,462 through December 31, 2024 (Resolution B2023-266).

**Item Number:** 2024-115 **Meeting Date:** 5/28/2024

**Attachments** 

None.



15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2024-212 **Meeting Date:** 5/28/2024

Sponsor: Policy & Planning

**Title** 

Presentation: Legislative Update 2024

Recommendation

None. For information and discussion only.

# **Background and Rationale**

The Government Relations team will present updates from the 2024 legislative session.

# **Attachments**

1. Presentation



# Legislative Update 2024





# **Setting the Stage – 2024**

- 2023 Unprecedented spending, policy & pace
- 2024 Year for a Bonding Bill
- Limited Legislative Days
- New Senate Majority Leader Erin Murphy
- Speaker's Priorities of School Resource Officers Fix, Tax Bill Technical Fix, and Bonding Bill
- Retiring Legislators

# **Capital Investment & Infrastructure**

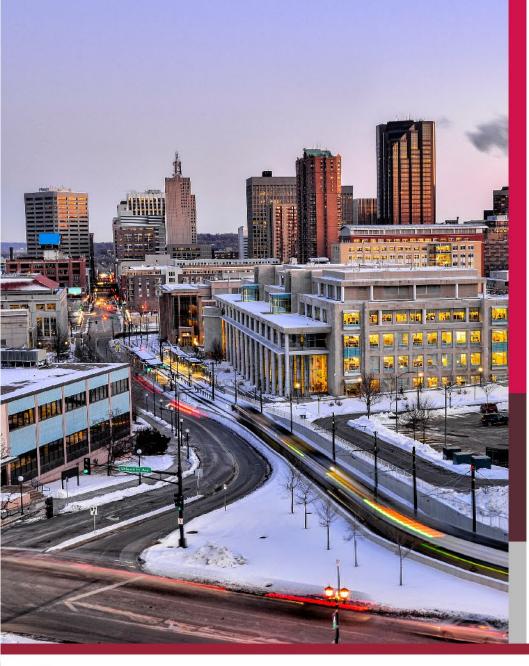
- Focus of Legislators on Asset Preservation of State Agencies
- Smaller target of \$380 million for Local Projects
- Rice Creek Commons –\$25 million ask, bill would have given \$11.4 million
- Gibb's Farm \$9.9 million ask, bill would have given \$2 million
- Anaerobic Digester \$30 million initial ask, appropriated \$5 million out of the Renewable Development Account
  - Large coalition of supporters will bolster other state requests like LCCMR

# Ramsey County Priorities That Passed

- \$1 million for Union Depot passenger rail insurance increases
- Statewide \$3.4 million for DHS unsheltered providers
- Tax forfeiture settlement & policy bills
- Utility relocation mapping
- Workforce omnibus bill \$300,000 for Ramsey County initiatives
- Anerobic Digester \$5 million
- African American Family Preservation Act
- MNChoices Timeline Extension
- Deadline extension to spend 2023 \$ for Youth Treatment Homes

# Ramsey County Provisions Not Pass

- Bonding Requests, (Rice Creek Commons, Park at RiversEdge, Aldrich Arena, Public Health Facility, Youth Justice Center)
- Changes to Ramsey County's HRA authority
- County program aid changes for Ramsey County
- SNAP for Hot Meals
- Youth Mental Health Urgent Care Funding
- Law Library Funding Task Force
- Lead Investigation Funding



# Questions?