



Regional Railroad Authority Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

December 17, 2024 - 10:45 a.m.

Council Chambers - Courthouse Room 300

ROLL CALL

1. **Agenda of December 17, 2024 is Presented for Approval** [2024-689](#)
Sponsors: County Manager's Office
Approve the agenda of December 17, 2024.
2. **Minutes from November 26, 2024 are Presented for Approval** [2024-690](#)
Sponsors: County Manager's Office
Approve the November 26, 2024 Minutes.

ADMINISTRATIVE ITEMS

3. **Reallocation of Riverview Corridor Funds** [2024-681](#)
Sponsors: Public Works
 1. Direct Public Works staff to develop a refined transportation improvement plan utilizing Ramsey County Regional Railroad Authority Property Tax Levy and Ramsey County Local Option Sales Tax funds previously identified for the Riverview Corridor.
 2. Direct Public Works staff to develop a detailed transit and transportation investment plan based upon the reallocation of Riverview Corridor funds consistent with the investment categories presented at the November 19, 2024, board workshop for Ramsey County Regional Railroad Authority discussion and approval in the Spring of 2025.
4. **Transfer of Ramsey County Regional Railroad Authority Funds for Union Depot Facility Improvements** [2024-683](#)
Sponsors: Public Works
 1. Authorize the County Manager to transfer up to \$3,000,000 from Ramsey County Regional Railroad Authority fund balance to the 2025 Union Depot operating budget for operational and capital maintenance costs for near-term improvements.
 2. Authorize the County Manager to establish a project budget for Union Depot Facility Improvements of up to \$6,000,000, utilizing up to \$3,000,000 of Ramsey County Regional Railroad Authority fund balance and up to \$3,000,000 of Transit and Transportation Improvement fund balance in the Union Depot operating budget.
 3. Authorize the County Manager to account for the operational and capital maintenance costs in the Union Depot operating budget.

POLICY ITEM

5. **Approval of the 2025 Ramsey County Regional Railroad Authority Supplemental Budget and the 2025 Tax Levy** [2024-655](#)

Sponsors: Public Works

1. Approve and adopt the 2025 budget of \$21,147,595 with all the changes noted in the attached budget addenda.
2. Approve and adopt the 2025 tax levy of \$36,219,703, a 6.01% increase over the 2024 Ramsey County Regional Railroad Authority tax levy.

CORRIDOR UPDATES

ADJOURNMENT