
Sponsor: Finance

Meeting Date: 12/16/2025

Title: Approval of the 2026-2027 Capital Improvement Program and the 2026-2031 Capital Improvement Program Plan

File Number: 2025-511

Background and Rationale:

The Ramsey County Home Rule Charter, Chapter 10, Section 10.01(a)(2), and Section 10.05, requires Ramsey County to prepare a five- year capital improvement program plan and capital improvement program budget for the ensuing fiscal year. County Board Resolution 2005-068, dated February 15, 2005, authorized the County Manager to develop and implement two-year budgets beginning with 2006 and 2007.

The Ramsey County Board of Commissioners met as the Budget Committee of the Whole on September 15, 2025, to review the Capital Improvement Program Plan and Budget as proposed by the County Manager and the Capital Improvement Program Citizens Advisory Committee (CIPAC).

Staff is requesting the approval and adoption of the 2026-2027 Capital Improvement Program, the 2026-2031 Capital Improvement Program Plan, and the 2026 Capital Improvement Program Financing. In addition, to be consistent with the Transportation Improvement Program, staff is requesting procurement authority for the County Manager regarding capital improvement plan agreements and contracts.

The Capital Improvement Program 2026-2027 proposed budget and 2026-2031 Plan is included in the 2026-2027 Biennial Budget Book on pages (560-583) available on the Budget & Finance page of the Ramsey County website. A direct link can be found here:

<https://assets.ramseycountymn.gov/files/2025-09/Ramsey%20County%20Biennial%20Budget%20Book%20-%202026-2027%20Proposed%20-%20Final%20Sept%202025.pdf>.

Recommendation:

The Ramsey County Board of Commissioners resolved to:

1. Approve the 2026-2027 Capital Improvement Program Budget, the 2026-2031 Capital Improvement Program Plan, and 2026 Capital Improvement Program Financing.
2. Authorize the County Manager to enter into agreements and contracts and execute amendments to agreements and contracts in accordance with the county's procurement policies and procedures, provided the amounts are within the limits of the Capital Improvement Program funding.

A motion to approve was made by Commissioner Moran, seconded by Commissioner McGuire. Motion passed.

Aye: - 7: Jebens-Singh, McGuire, McMurtrey, Miller, Moran, Ortega, and Xiong

By: 
Jason Yang, Chief Clerk - County Board