

2026 STATUS OF GENERAL CONTINGENT ACOUNT - 400101 471101

as of August 12, 2026

2026 APPROPRIATION

Total Approved **\$ 2,000,000**

LESS:		Resolution
TRANSFERS APPROVED BY COUNTY BOARD TO DATE:	Date	Number

Staffing Study Recommendations for the Adult Detention Center and Request for Personnel Complement Increase	46,231.00	B2026-09	\$ 1,000,000
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Total Approved to date -----> \$ 1,000,000

BALANCE AVAILABLE -----> \$ 1,000,000

LESS:
TRANSFERS PENDING COUNTY BOARD ACTION:

1. Personnel Complement Increase in the Financial Assistance Services Department for House Resolution 1 Implementation	8/18/2026	TBD	363,263.00
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Total Pending County Board Action -----> \$ 363,263

BALANCE UNENCUMBERED -----> \$ 636,737