

ATTACHMENT B

ESTIMATE OF SERVICE PROVISION, SFY 2025 and 2026		
Agency: Ramsey County		
Service	Funding Availability	Estimated dollar amount per service area.
Implementation of the phase-in program Minnesota African American Family Preservation and Child Welfare Disproportionality Act.	10/01/2024 -6/30/2026	\$2,500,000
Implementation and administration of the African American and Disproportionality Represented Family Preservation Grants	10/01/2024 -6/30/2025	\$500,000
Total:		\$3,000,000

COUNTY will be requesting one cash advance equal to the full award / expenditures due to the emergency nature of the disbursement of the grant funding. Reimbursement shall be one cash advance of not more than the total contract amount of \$3,000,000.