

## Amendment No. 1 for Grant Contract No. 231016

|                                     |               |                              |                 |
|-------------------------------------|---------------|------------------------------|-----------------|
| Contract Start Date:                | May 15, 2023  | Original Contract Amount:    | \$ 1,000,000.00 |
| Original Contract Expiration Date:  | June 30, 2024 | Previous Amendment(s) Total: | \$ 0            |
| Current Contract Expiration Date:   | June 30, 2024 | This Amendment:              | \$ 0            |
| Requested Contract Expiration Date: | June 30, 2025 | Total Contract Amount:       | \$ 1,000,000.00 |

**This amendment** (“Amendment”) is by and between the State of Minnesota, through its Commissioner of the Minnesota Department of Human Services, Behavioral Health Division (“STATE”) and Ramsey County, located at 160 Kellogg Boulevard East, St. Paul, MN 55101, an independent contractor, not an employee of the State of Minnesota (“COUNTY”).

### Recitals

1. STATE has a grant contract with COUNTY identified as Grant No. 231016 to support mental health urgency rooms used as a first contact resource for youths under the age of 26 who are experiencing a mental health crisis (Original Grant Contract);
2. The Original Grant Contract is being amended because STATE and COUNTY agree that a budget revision and additional time and duties are necessary for the satisfactory completion of the grant contract;
3. STATE and COUNTY agree to amend the contract as stated below:

### Contract Amendment

In this Amendment, changes to Original Grant Contract language will use ~~strike through~~ for deletions and underlining for insertions.

The parties agree to the following revisions:

**REVISION 1:** Clause 1.2, “**Expiration date**” is amended as follows:

**1.2. Expiration date.** This CONTRACT is valid through ~~June 30, 2024~~June 30, 2025, or until all obligations set forth in this CONTRACT have been satisfactorily fulfilled, whichever occurs first.

**REVISION 2:** Clause 2, subclause 2.1, “**Duties**”, is amended as follows:

**2.1 DUTIES.** COUNTY shall perform duties in accordance with **Attachment A-1**: Work-Plan, which is attached and incorporated into this CONTRACT.

**REVISION 3:** Clause 2, subclause 2.2, “Grant Progress Reports”, is amended as follows:

**2.2. Grant Progress Reports.**

COUNTY shall submit grant progress reports to the STATE on a ~~monthly~~ quarterly basis and are due by the last day of the following month. Grant progress reports shall be de-identified to protect not public data. The reports shall summarize activities and outcomes for the given period, and may include, but are not limited to goals, objectives, activities, outcomes, challenges, lessons learned and financial information. COUNTY shall submit program reports to the STATE according to the following schedule and in a mutually agreed upon format:

| <u>Due Date:</u>      | <u>For service period:</u> |
|-----------------------|----------------------------|
| <u>September 2024</u> | <u>Prior quarter</u>       |
| <u>December 2024</u>  | <u>Prior quarter</u>       |
| <u>March 2025</u>     | <u>Prior quarter</u>       |
| <u>June 2025</u>      | <u>Prior quarter</u>       |

**REVISION 4:** Clause 3.1, subclause 3.1.a., “Compensation”, only, is amended as follows:

**a. Compensation.**

1. COUNTY will be paid in accordance with **Attachment B-1**, Budget, which is attached and incorporated into this CONTRACT.
2. Budget Modification.
  - a. COUNTY must obtain STATE written approval before changing any part of the budget.
  - b. Notwithstanding Clause 17.1 of CONTRACT, shifting of funds between budget line items does not require an amendment if the amount shifted does not exceed 10% of that budget year total and does not change the total obligation amount.
  - c. If COUNTY’s approved budget changes proceed without an amendment pursuant to this clause, COUNTY must record the budget change in EGMS or on a form provided by STATE.

**REVISION 5:**

Attachments A-1 and B-1, attached to this amendment, are hereby attached and incorporated into the Original Grant Contract and replace Attachments A and B.

**EXCEPT AS AMENDED HEREIN, THE TERMS AND CONDITIONS OF THE ORIGINAL GRANT CONTRACT AND ALL PREVIOUS AMENDMENTS REMAIN IN FULL FORCE AND EFFECT AND ARE INCORPORATED INTO THIS AMENDMENT BY REFERENCE.**


**REMAINDER OF PAGE INTENTIONALLY LEFT BLANK**

Signature page follows

**APPROVED:**

**1. STATE ENCUMBRANCE VERIFICATION**

*Individual certifies that funds have been encumbered as required by Minnesota Statutes, chapter 16A and section 16C.05 or Department of Administration, Policy 21-01.*

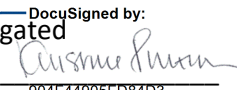
DocuSigned by:  
By:   
9780AF8E93764DF...

Date: 6/24/2024

Grant No: GRK 231016

**3. STATE AGENCY**

*Individual certifies the applicable provisions of Minnesota Statutes, section 16B.97, subdivision 1 and Minnesota Statutes, section 16B.98 are reaffirmed.*

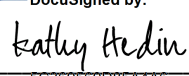
DocuSigned by:  
By (with delegated authority):   
904F44905FD84D3...

Title: Deputy Assistant Commissioner

Date: 6/28/2024

**2. COUNTY**

*Signatory certifies that COUNTY's articles of incorporation, by-laws, or corporate resolutions authorize Signatory both to sign on behalf of and bind the COUNTY to the terms of this Agreement. COUNTY and Signatory agree that the State Agency relies on the Signatory's certification herein.*

DocuSigned by:  
By:   
5C369569D85A4A6...

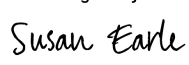
Title: Deputy County Manager

Date: 6/24/2024

DocuSigned by:  
By:   
06277C243A7D4F3...

Title: Assistant Ramsey County Attorney

Date: 6/27/2024

DocuSigned by:  
By:   
D36ED297F4A24AB...

Title: Deputy Finance Director, Sign for County Manag

Date: 6/28/2024

| <b>ATTACHMENT A-1 Schedule of Tasks and Deliverables</b>                                                     |                                                                                                             |                                                                                                                                                            |                                     |                                 |
|--------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------|
| <b>Goal (What are the broad intended results you are hoping to accomplish through this project?)</b>         | <b>Objective (What are the measureable step(s) you must take to achieve the goal?)</b>                      | <b>Description of Task/Duties (What are the activities you must complete to achieve the objective?)</b>                                                    | <b>Role Responsible</b>             | <b>Timeframe for Completion</b> |
| Provide effective wraparound MH/Crisis services for youth with priority for African American boys ages 13-18 | Increase access to psychiatric and mental health services based on medical necessity for youth and families | Hire a Project Manager to plan and operationalize the MHUC                                                                                                 | Human Resources/Director            | Completed-May 2023              |
|                                                                                                              |                                                                                                             | Amend contract for additional psychiatry services to meet needs of MHUC.                                                                                   | Project Manager/Contract Management | Completed-January 2024          |
|                                                                                                              |                                                                                                             | CAT Screening Tool and CASI screening tool identified and will be completed in NEXT GEN Computer System                                                    | Project Manager/Program Manager     | Completed Sept 2023             |
|                                                                                                              |                                                                                                             | Complete Crisis assessment with youth entering the Mental Health Urgent Care which contain the CAGE (Substance use Screen & Columbia (Suicide Risk Screen) | Program Staff                       | Ongoing                         |
|                                                                                                              |                                                                                                             | Establish agreement with Children's Hospital for Mental Health status short-term evaluations                                                               | Project Manager/Contract Manager    | Summer 2023-Ongoing             |
|                                                                                                              | Increase engagement with families through Children and Family Services Resources                            | Increase involvement of CFS with children's crisis to involve family/relatives/kin in decision making regarding MH needs                                   | Program Staff/Supervisors           | June 2024-Ongoing               |
|                                                                                                              |                                                                                                             | Implement Family Group Decision Making meetings to support families needs for youth within MHUC-                                                           | Program Staff/Supervisors           | May2024-Ongoing                 |
|                                                                                                              | Increase utilization of services at Ramsey County Mental Health Center and in community based agencies      | Engage with current community providers, reestablishing relationships and advertise MHUC                                                                   | Project Manager/Contract Manager    | January 2024-Ongoing            |
|                                                                                                              |                                                                                                             | Utilize and refer to services available at RCMHC and in community as sources of referral (therapy, psychiatry, day treatment, CTSS)                        | Program Staff                       | May 2024-Ongoing                |

|                                                                                                                                       |                                                                                                                                            |                                                                                                              |                                                   |                      |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------|
|                                                                                                                                       | Establish physical location for stability for up to 14 days                                                                                | Establish contract with community provider to have crisis/stabilization beds available when needed for youth | Project Manager/Contract Manager                  | June 2024            |
| Increase availability of walk-in mental health services in Ramsey County by increasing accessibility to the Mental Health Urgent Care | Increase staffing in the Mental Health Urgent Care to accommodate additional hours and decrease time spent in hospital without active care | Hire a FT Clerk to welcome those visiting MHUC                                                               | Program Supervisor/Human Resources                | June 2024            |
|                                                                                                                                       |                                                                                                                                            | Hire two FT Security/deputy position-                                                                        | Program Supervisor/Human Resources                | Completed April 2024 |
|                                                                                                                                       |                                                                                                                                            | Hire a supervisor to supervise MHUC                                                                          | Program Supervisor/Human Resources                | Completed April 2024 |
|                                                                                                                                       |                                                                                                                                            | ***Identified need for 6 FT Crisis Stabilization Staff-2 staff from Childrents Crisis and 4 from CFS***      | Program Supervisor/Human Resources                | May 2024             |
|                                                                                                                                       |                                                                                                                                            | Increase walk-in hours solidified and will occur 8am-7pm M-F and 10am-5pm Sat/Sun                            | Program Manager                                   | June 2024            |
|                                                                                                                                       |                                                                                                                                            | Train staff providing crisis stabilization services to respond to crisis walk-in needs                       | Program Supervisor/Human Resources                | Summer 2024          |
|                                                                                                                                       |                                                                                                                                            | Obtain/Purchase items to create welcoming and calming space for youth and families.                          | Project Manager                                   | Completed April 2024 |
|                                                                                                                                       | Improve medical record systems to meet needs of Mental Health Urgent Care                                                                  | Create capacity to technical systems (NextGen) to track assessments, referrals, and ongoing needs.           | Project Manager/E-Health Capability Team          | Completed April 2024 |
| Evaluate capacity and changes made to NextGen to support Mental Health Urgent Care Operations.                                        |                                                                                                                                            | Project Manager/E-Health Capability Team                                                                     | Spring 2025                                       |                      |
| Improve engagement with families in Ramsey                                                                                            | Increase engagement with community to better                                                                                               | Hold 3-4 community forums to hear voice of community and community providers                                 | Project Manager/CFS Planners/Race Equity Liaisons | Ongoing              |

|                                |                                                    |                                                                                                           |                                                |                      |
|--------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------|
| County who experience MH needs | understand needs of the residents of Ramsey County | Create a survey to engage with families and to address barriers to MH services.                           | Evaluation team/Project Manager                | Completed April 2023 |
|                                |                                                    | Evaluate Services provided through the Mental Health Urgent Care through survey.                          | Evaluation team/Project Manager                | Ongoing              |
|                                |                                                    | Create a means for communicating updates on the Mental Health Urgent Care to staff and community members. | Project Manager/Communications team/Supervisor | Completed            |
|                                |                                                    | Continue ongoing communication for MHUC Updates for community, community providers and staff.             | Project Managers/staff                         | Ongoing              |
|                                |                                                    | Hold a grand opening kick-off event to advertise new services.                                            | Project Manager/Planner                        | June 2024            |

**Attachment B-1 Mental Health Urgency Room Pilot**

| <b>CATEGORY</b>        | <b>TOTAL BUDGET SFY23</b> | <b>SFY23 ACTUAL EXPENDITURES</b> | <b>TOTAL BUDGET SFY24</b> | <b>SFY24 ACTUAL EXPENDITURES</b> | <b>TOTAL BUDGET SFY25</b> | <b>TOTAL</b> |                      |
|------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|--------------|----------------------|
| Salaries               | \$ -                      | \$0.00                           | \$ 104,933.00             | \$25,855.01                      | \$ 219,250.00             |              |                      |
| Fringe                 | \$ -                      | \$0.00                           | \$ 38,878.00              | \$9,737.31                       | \$ 81,123.00              |              |                      |
| Contracted Services    | \$ -                      | \$0.00                           | \$ 14,000.00              | \$0.00                           | \$ 343,016.00             |              |                      |
| Program Costs          | \$ -                      | \$0.00                           | \$ 2,360.00               | \$0.00                           | \$ 10,000.00              |              |                      |
| Staff Development      | \$ -                      | \$0.00                           | \$ -                      | \$0.00                           | \$ 5,000.00               |              |                      |
| Communications         | \$ 4,399.00               | \$0.00                           | \$ 6,899.00               | \$0.00                           | \$ 1,964.00               |              |                      |
| Client Transportation  | \$ -                      | \$0.00                           | \$ 1,425.00               | \$0.00                           | \$ 4,607.00               |              |                      |
| Client Housing Costs   | \$ -                      | \$0.00                           | \$ 180.00                 | \$0.00                           | \$ 420.00                 |              |                      |
| Client Emergency Funds | \$ -                      | \$0.00                           | \$ -                      | \$0.00                           | \$ 45,420.00              |              |                      |
| Space Costs            | \$ 3,444.00               | \$0.00                           | \$ 15,000.00              | \$7,877.28                       | \$ -                      |              |                      |
| Equipment              | \$ 77,150.00              | \$0.00                           | \$ 1,800.00               | \$0.00                           | \$ 103,725.00             |              |                      |
| <b>Total Request</b>   | <b>\$ 84,993.00</b>       | <b>\$ -</b>                      | <b>\$ 800,151.71</b>      | <b>\$ 114,855.29</b>             | <b>\$ 814,525.00</b>      |              | <b>\$ 929,380.29</b> |

FY23 Carryover Available      \$      84,993.00      FY24 Carryover Available      \$      685,296.42      Plus \$70,619.71 expected expenditures spent Q2 2024



| <b>BUDGET JUSTIFICATION Year 1: 05/15/2023 to 06/30/2023</b> |                                                                                                                                                             |                    |                           |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------|
| CATEGORY                                                     | JUSTIFICATION NARRATIVE                                                                                                                                     | TOTAL BUDGET SFY23 | SFY23 ACTUAL EXPENDITURES |
| Salaries                                                     |                                                                                                                                                             |                    |                           |
| Fringe Benefits                                              |                                                                                                                                                             |                    |                           |
| Contracted Services                                          |                                                                                                                                                             |                    |                           |
| Space Cost (Incl utilities)                                  | Cube Redesign \$1,070, TVs, furniture, outlet covering, safety measures=\$2,374                                                                             | \$ 3,444.00        | \$0.00                    |
| Equipment                                                    | EHR Program build out \$77,150                                                                                                                              | \$ 77,150.00       | \$0.00                    |
| Bonds & Insurance                                            |                                                                                                                                                             |                    |                           |
| Copying                                                      |                                                                                                                                                             |                    |                           |
| Data Processing                                              |                                                                                                                                                             |                    |                           |
| Communications                                               | Community Engagement Event(Space, food, decorations)=\$2,149 Community Engagement Surveys Participations funds: (\$15 gift cards X 150 participants)=\$2250 | \$ 4,399.00        | \$0.00                    |
| Instate Travel                                               |                                                                                                                                                             |                    |                           |
| Out-of-State Travel                                          |                                                                                                                                                             |                    |                           |
| Program Costs                                                |                                                                                                                                                             |                    |                           |
| Evaluation                                                   |                                                                                                                                                             |                    |                           |
| Audit                                                        |                                                                                                                                                             |                    |                           |
| Staff Development                                            |                                                                                                                                                             |                    |                           |
| Child Care - Day Care                                        |                                                                                                                                                             |                    |                           |
| Client Transportation                                        |                                                                                                                                                             |                    |                           |
| Client Housing Costs                                         |                                                                                                                                                             |                    |                           |
| Client Incentives                                            |                                                                                                                                                             |                    |                           |
| Client Emergency Funds                                       |                                                                                                                                                             |                    |                           |
| Total Direct Costs                                           |                                                                                                                                                             | \$ 84,993.00       | \$0.00                    |
| Indirect Cost                                                |                                                                                                                                                             |                    |                           |
| SFY23 TOTAL REQUEST                                          |                                                                                                                                                             | \$ 84,993.00       | \$0.00                    |

SFY23 Carryover Amount Available      \$84,993.00  
 SFY23 Carryover Amount Requested by Provider      \$84,993.00

| <b>BUDGET JUSTIFICATION Year 2: 07/01/2023 to 06/30/2024</b> |                                                                                                                                                                                                                                                                                        |                      |                           |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|
| CATEGORY                                                     | JUSTIFICATION NARRATIVE                                                                                                                                                                                                                                                                | TOTAL BUDGET SFY24   | SFY24 ACTUAL EXPENDITURES |
| Salaries                                                     | (1 FT Clerk Typist=49,500, 1 FT MH Supervisor = \$100,000, 1 FT Peer Recovery Specialist=\$55,000, 1 FT MHP=82,000, 1 FT Social Worker=79,000)=365,500                                                                                                                                 | \$365,500.00         | \$25,855.01               |
| Fringe Benefits                                              | Salary Total 365,500x.37 (Health/dental/life/disability insurance/Pension & Deferred Comp Match)=                                                                                                                                                                                      | \$135,235.00         | \$81,123.00               |
| Contracted Services                                          | Psychiatry contract: 40 contracted psychiatric hours @ \$235/hour=\$9,400, NP 20 contracted hours/year at \$175=\$3,500, FT Security Contract: \$30/hour X 6 hours/day X 365 days=65,700, Contract for Non-Denial Beds, \$525/day of use 36 children X 14 (day average stay)=\$264,600 | \$ 343,200.00        |                           |
| Space Cost (Incl utilities)                                  |                                                                                                                                                                                                                                                                                        |                      | \$7,877.28                |
| Equipment                                                    | EHR Annual cost of license, support, security \$36,000                                                                                                                                                                                                                                 | \$ 36,000.00         |                           |
| Bonds & Insurance                                            |                                                                                                                                                                                                                                                                                        |                      |                           |
| Copying                                                      |                                                                                                                                                                                                                                                                                        |                      |                           |
| Data Processing                                              |                                                                                                                                                                                                                                                                                        |                      |                           |
| Communications                                               | Meetings with community providers, law enforcement, fliers, kick off event. Cost of meetings includes refreshments, space, and materials. Cost of kick off includes food, refreshments, decorations                                                                                    | \$ 2,500.00          |                           |
| Instate Travel                                               |                                                                                                                                                                                                                                                                                        |                      |                           |
| Out-of-State Travel                                          |                                                                                                                                                                                                                                                                                        |                      |                           |
| Program Costs                                                | Fidget Toys/games: \$160, Furniture sensory chairs/bean bags etc, weighted blankets: \$9000, Clothing needs (\$100 X 10 children)=\$1,000, 2 IPADsX \$600=\$1,200, Clothing needs (\$100 X 40 youth)=\$4,000                                                                           | \$ 15,360.00         |                           |
| Evaluation                                                   |                                                                                                                                                                                                                                                                                        |                      |                           |
| Audit                                                        |                                                                                                                                                                                                                                                                                        |                      |                           |
| Staff Development                                            | 2 Trainings @ (\$1,000) in person specialized training for all staff who work at the Mental Health Urgent Care=\$2,000                                                                                                                                                                 | \$ 2,000.00          |                           |
| Child Care - Day Care                                        |                                                                                                                                                                                                                                                                                        |                      |                           |
| Client Transportation                                        | Staff mileage to transport to hospital, shelter, enhanced home, etc .635 @ 3200 miles=\$2032, gas cards for family/relatives to support MH youth needs=\$25X40 youth @ 4/family in per month=\$4,000                                                                                   | \$ 6,032.00          |                           |
| Client Housing Costs                                         | Comfort Snacks for youth                                                                                                                                                                                                                                                               | \$ 600.00            |                           |
| Client Incentives                                            |                                                                                                                                                                                                                                                                                        |                      |                           |
| Client Emergency Funds                                       | 40 youth @ \$715 (Daily Rate for CCBHC-used for estimation of services) X 30% (youth under insured or with out insurance)=                                                                                                                                                             | \$ 8,580.00          |                           |
| <b>Total Direct Costs</b>                                    |                                                                                                                                                                                                                                                                                        | <b>\$ 915,007.00</b> | <b>\$114,855.29</b>       |
| Indirect Cost                                                |                                                                                                                                                                                                                                                                                        |                      |                           |
| <b>SFY24 TOTAL REQUEST</b>                                   |                                                                                                                                                                                                                                                                                        | <b>\$ 915,007.00</b> | <b>\$114,855.29</b>       |

SFY24 Carryover Amount Available \$800,151.71  
 SFY24 Carryover Amount Requested by Provider \$800,151.71

Plus \$70,619.71 expected expenditures spent Q2 2024

Attachment B-1 BUDGET JUSTIFICATION FORM

| BUDGET JUSTIFICATION Year 3: 07/01/2024 to 06/30/2025       |                                                                                                                                                                                                                                                                                        |               |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| CATEGORY                                                    | JUSTIFICATION NARRATIVE                                                                                                                                                                                                                                                                | Year 3        |
| Salaries                                                    | 1.5 Clerk typist @ 49,500=74250<br>1MHP Supervisor @ 95,000=95000<br>1 Urgent Care Project Manager (6 months) @ 100,000=50000                                                                                                                                                          | \$219,250.00  |
| Fringe Benefits                                             | Salary Total 219,250x.37 (Health/dental/life/disability insurance/Pension & Deferred Comp Match)=81,123                                                                                                                                                                                | \$81,123.00   |
| Contracted Services                                         | Psychatry contract: 40 contracted psychiatric hours @ \$235/hour=\$9,400, NP 20 contracted hours/year at \$175=\$3,500, FT Security Contract: \$31/hour X 68 hours/week=\$109,616, Contract for Non-Denial Beds, \$900/day of use 35 children X 7 (day average stay)=\$220,500=343,016 | \$ 343,016.00 |
| Space Cost (Incl utilities)                                 |                                                                                                                                                                                                                                                                                        |               |
| Equipment                                                   | EHR BUILD OUT \$66,725, EHR Annual cost of license, support, security \$37,000                                                                                                                                                                                                         | \$ 103,725.00 |
| Bonds & Insurance                                           |                                                                                                                                                                                                                                                                                        |               |
| Copying                                                     |                                                                                                                                                                                                                                                                                        |               |
| Data Processing                                             |                                                                                                                                                                                                                                                                                        |               |
| Communications                                              | Community Engagement Event(Space, food, decorations)= Meetings with community providers, law enforcement, fliers, Cost of meetings includes refreshements, space, and materials.                                                                                                       | \$ 1,964.00   |
| Instate Travel                                              |                                                                                                                                                                                                                                                                                        |               |
| Out-of-State Travel                                         |                                                                                                                                                                                                                                                                                        |               |
| Program Costs                                               | Furniture sensory chairs/bean bags etc, weighted blankets: \$5000<br>Clothing needs (\$100 X 50 youth)=\$5,000                                                                                                                                                                         | \$ 10,000.00  |
| Evaluation                                                  |                                                                                                                                                                                                                                                                                        |               |
| Audit                                                       |                                                                                                                                                                                                                                                                                        |               |
| Staff Development                                           | 2 Trainings @ (\$2,500) in person specialized training for all staff who work at the Mental Health Urgent Care=\$5,000                                                                                                                                                                 | \$ 5,000.00   |
| Child Care - Day Care                                       |                                                                                                                                                                                                                                                                                        |               |
| Client Transportation                                       | Staff mileage to transport to hospital, shelter, enhanced home=\$2000, gas cards for family/relatives to support MH youth needs=\$2000, Bus tokens for families to support MH needs to get to and from appoints etc. \$607                                                             | \$ 4,607.00   |
| Client Housing Costs                                        | Comfort Snacks for youth                                                                                                                                                                                                                                                               | \$ 420.00     |
| Client Incentives                                           |                                                                                                                                                                                                                                                                                        |               |
| Client Emergency Funds                                      | 40 youth @ \$757 (Daily Rate for CCBHC-used for estimation of services)@ 5 sessions X 30% (youth under insured or with out insurance)=45420                                                                                                                                            | \$ 45,420.00  |
| Total Direct Costs                                          |                                                                                                                                                                                                                                                                                        | \$814,525.00  |
| Indirect Cost (See note above, attach indirect cost detail) |                                                                                                                                                                                                                                                                                        |               |
| SFY25 TOTAL REQUEST                                         |                                                                                                                                                                                                                                                                                        | \$814,525.00  |