

	Countywide Levy												Suburban Only Levy			Total
	11101, 11102, and 11112	11102	16101	17301	13301	14001			22118				12101	16301		
	County	Community Human	Debt		Workforce	Care	Lake	Emergency	Central	Ramsey County	Non Tax	Total	Library		Total	
	Revenue and Grants	Services	Service	CCAMP	Solutions	Center	Owasso Residence	Communications	Fleet	Buildings	Funds	Countywide	Operations & Technology	Library Debt Service	Library Funds	Countywide & Suburban Only
2026 Approved Budget	697,569,891		24,765,311	1,100,000	19,570,626	0	12,272,179	22,710,814	9,933,804	33,727,685	98,728,982	920,379,292	15,677,645	2,023,363	17,701,008	938,080,300
Financing																
Estimated Revenue	308,018,096		3,289,945		17,808,161	0	10,100,000	10,018,278	1,445,445	32,101,960	98,228,982	481,010,867	383,500	251,400	634,900	481,645,767
Other Tax Collections	5,834,519										0	5,834,519	205,481	0	205,481	6,040,000
Fund Balance	5,798,617		(1,373,553)								500,000	4,925,064	0	(1,157,519)	(1,157,519)	3,767,545
Subtotal	319,651,232	-	1,916,392	-	17,808,161	0	10,100,000	10,018,278	1,445,445	32,101,960	98,728,982	491,770,450	588,981	(906,119)	(317,138)	491,453,312
Property Tax Levy	377,918,659	-	22,848,919	1,100,000	1,762,465	0	2,172,179	12,692,536	8,488,359	1,625,725	0	428,608,842	15,088,664	2,929,482	18,018,146	446,626,988
Plus: Allowance for Uncollectibles	6,171,346	-	1,142,446	19,250	30,843	0	38,013	222,119	148,546	28,450	0	7,801,013	247,867	146,474	394,341	8,195,354
Total Tax Levy	384,090,005	-	23,991,365	1,119,250	1,793,308	0	2,210,192	12,914,655	8,636,905	1,654,175	0	436,409,855	15,336,531	3,075,956	18,412,487	454,822,342
Less: County Program Aid	25,270,293	-	-	-	-	-	-	-	-	-	-	25,270,293	924,848	-	924,848	26,195,141
Total Tax Levy After County Program Aid	358,819,712	-	23,991,365	1,119,250	1,793,308	0	2,210,192	12,914,655	8,636,905	1,654,175	0	411,139,562	14,411,683	3,075,956	17,487,639	428,627,201