



Regional Railroad Authority

Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

December 12, 2023 - 10:10 a.m.

Council Chambers - Courthouse Room 300

ROLL CALL

1. **Agenda of December 12, 2023 is Presented for Approval** 2023-458
Sponsors: County Manager's Office
Approve the agenda of December 12, 2023.
2. **Minutes from November 21, 2023 are Presented for Approval** 2023-459
Sponsors: County Manager's Office
Approve the November 21, 2023 Minutes.

POLICY ITEM

3. **Approval of the 2024-25 Ramsey County Regional Railroad Authority Budget and the 2024 Tax Levy** 2023-554
Sponsors: Public Works
 1. Approve and adopt the 2024 budget of \$38,914,319 and the 2025 budget of \$21,147,595, with all changes noted in the attached budget addenda.
 2. Approve and adopt the 2024 tax levy of \$34,167,111, a 12.4% increase over the 2023 RCRRA tax levy.

CORRIDOR UPDATES

ADJOURNMENT