



Budget Committee of the Whole Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

September 15, 2025 - 1 p.m.

Council Chambers - Courthouse Room 300

1. **Strategic Service Team Budget Presentation**

[2025-355](#)

Sponsors: Strategic Team



Budget Committee of the Whole

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2025-355

Meeting Date: 9/15/2025

Sponsor: Strategic Team

Title
Strategic Service Team Budget Presentation

Attachment
1. Agenda

AGENDA**RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE**

15 W. Kellogg Blvd., St. Paul, MN 55102
651-266-8350

1:00 p.m. - 5:00 p.m.**Monday, September 15, 2025****Ramsey County Courthouse – Council Chambers – Room 300**

Strategic Team

<u>Time</u>	<u>Function</u>	<u>Presenter</u>	<u>Pages</u>
1:00 p.m.	Opening Comments	Commissioner Moran Budget Committee Chair	
	Introduction	Alex Kotze Chief Financial Officer	
	Organizational Alignment	Johanna Berg Deputy County Manager	11-13
	Finance	Alex Kotze Chief Financial Officer	57-67
	Break		
	Human Resources	Patience Ferguson Chief Human Resources Officer (CHRO)	68-79
		Kristen Schultz Former Interim CHRO	
	County Manager's Office	Maria Sarabia Chief of Staff	44-56
	County Board	Bianca Fucini Lead Budget Analyst	29-36
	Addenda & Fee Schedule	Bianca Fucini Lead Budget Analyst	Handouts
	Debt & Investment Management	Jeanette Boit-Kania Debt & Investment Manager	107-124
	Capital Improvement Plan	Bianca Fucini Lead Budget Analyst	559-583
5:00 p.m.	Closing Comments	Alex Kotze, Chief Financial Officer	