

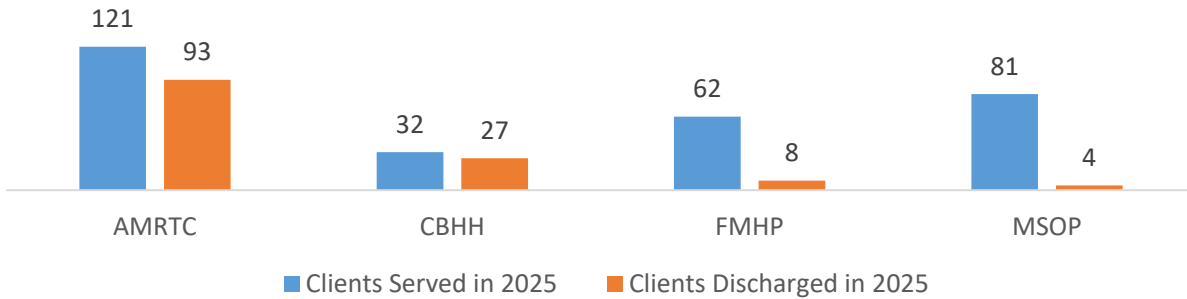
Subject: May 5 Board Workshops Supplemental Document  
 From: Mental Health Division, Social Services  
 Data Sources: Social Services Information System (SSIS), Internal documentation, State Operated Services

Date: April 13, 2026

### Ramsey County Clients Served by State Operated Hospitals in 2025

Two hundred and ninety-eight Ramsey County clients received services at state operated hospitals for mental illness and/or substance use disorder in 2025. Forty-four percent (132) of clients were discharged. As seen in Figure 1 below, the number of discharges ranged by facility with fewer discharged from the long-term Minnesota Sex Offender Program (MSOP) and Forensic Mental Health Program (FMHP) treatment centers, and more discharged from the shorter-term treatment facilities, the Community Behavioral Health Hospitals (CBHH) and Anoka Metro Regional Treatment Center (AMRTC).

Figure 1: Ramsey County Clients Served in and Discharged from State Hospitals 2025



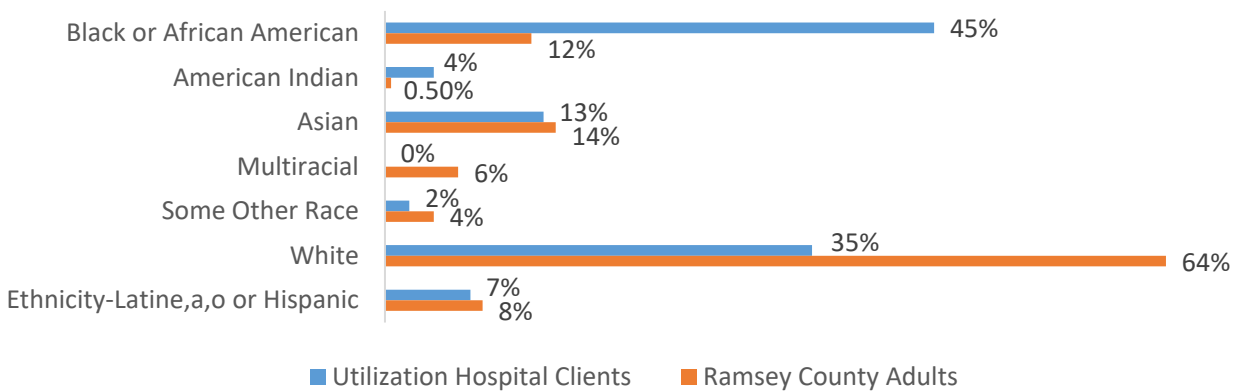
### Ramsey County Supported Clients in AMRTC and CBHHS

This section summarizes the 150 clients in AMRTC and CBHHS that were supported by Ramsey County’s Utilization team in 2025. They connect the client to resources and facilitate discharge.

#### Demographics: Race, Ethnicity, Gender and Age

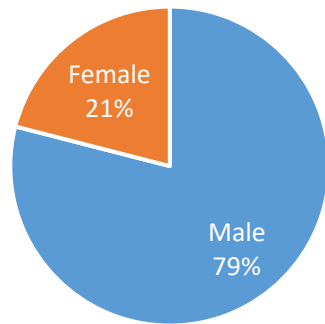
Figure 2 highlights the racial and Latine, a, o (a gender inclusive term for Latino) or Hispanic ethnicity of Utilization clients and compares them to the Ramsey County total adult population. Figure 3 describes the gender identities and Figure 4 shares the ages of those served.

Figure 2: Larger Percentage of Black and American Indian Clients Served than County Population\*



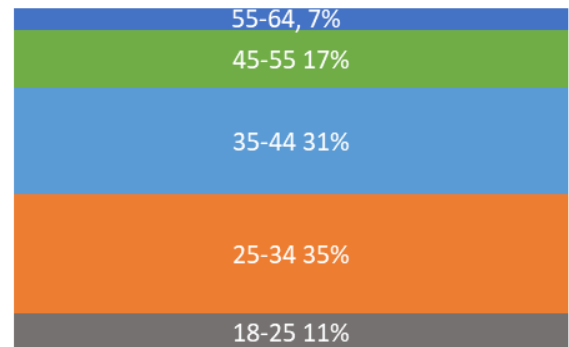
\*2024 U.S. Census American Community Survey 1-year population estimates

Figure 3: Most Clients Identify their Gender as Male\*



\*SSIS only provides two options for gender identity

Figure 4: Most Clients are 25-44 Years Old



### Commitment Type and Days Clients Do Not Meet Criteria (DNMC) to Stay in the Hospital

The commitment type ordered by the courts plays a role (with bed availability) in a client’s length of stay at a CBHH or AMRTC. Figure 5 and 6 highlight court orders and costs. Figure 7 looks at client length of stay and Figure 8 the amount of time that they do not meet criteria (DNMC) for their hospital stay. Sixty-five percent stayed in the hospital after they DNMC.

Figure 5: Most Clients were Committed MI or MICD, but 10 MI&D Clients Dominated Costs

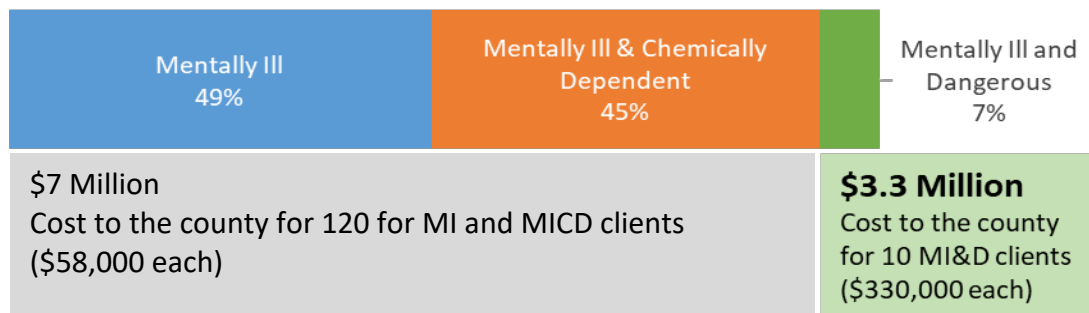
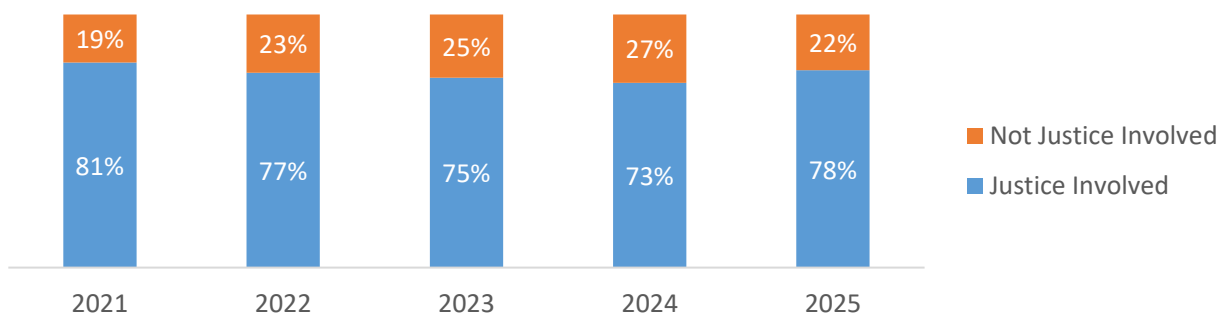
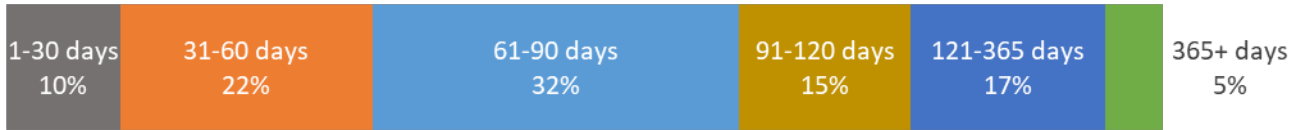


Figure 6: Most Clients Screened\* for Commitment are Justice Involved (Rule 20 ordered)



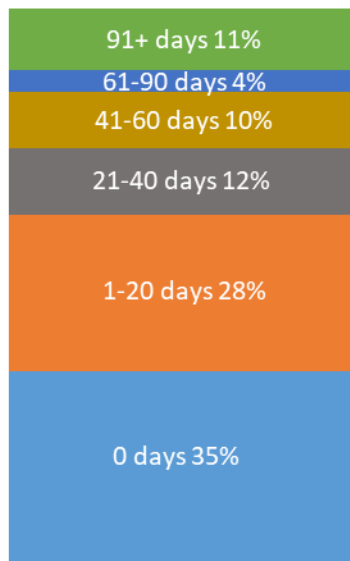
\*Ramsey County provides a Pre-Petition Screening service to the court for clients being considered for commitment.

Figure 7: 37% of Hospital Stays were More than 90 Days in 2025\*



\*For 30 clients, some of their days are from previous years, including 2023 and 2024. Seventeen of the 30 clients had stays for 121-882 days. Seven clients were in the hospital more than a year; five are Mentally Ill and Dangerous.

Figure 8: 63% of Discharged Clients Were Placed in 0-20 Days of DNMC



### Cost Changes Impact Increasing Costs

While need for care has not changed, costs of hospital care have dramatically increased, as seen in Figure 9. In addition, counties are now responsible for 20% of costs after 30 days and 100% after they DNMC. This has created huge bill for the county, despite the temporary legislative reprieve on DNMC costs in July 2024-June 2025 for clients waiting to be transferred to a forensic hospital or other facility. The ending of this reprieve caused expenses to jump in late 2025. The rates for treatment at FMHP and MSOP increased by over eight percent since 2022 as well.

Figure 9: Counties have Experienced Large Cost Increases Since 2022

	2022	2023	2024	2025	Percent Increase
AMRTC	\$1,710	\$2,106	\$2,320	\$2,492	46%
CBHHS	\$1,680	\$1,818	\$1,989	\$2,033	21%