



Budget Committee of the Whole Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

September 8, 2023 - 9 a.m.

Council Chambers - Courthouse Room 300

Safety and Justice Service Team Budget Presentation

[2023-404](#)

Sponsors: Safety and Justice



Budget Committee of the Whole

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2023-404

Meeting Date: 9/18/2023

Sponsor: Safety and Justice

Title

Safety and Justice Service Team Budget Presentation

Attachment

1. Agenda



AGENDA

RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102
651 266-8350

9:00 a.m. - 4:30 p.m.

Friday, September 8, 2023

Council Chambers – Third Floor Court House

Safety and Justice Service Team

| <u>Time</u> | <u>Function</u> | <u>Presenter</u> | <u>Pages</u> |
|-------------|---|--|--------------|
| 9:00 | Opening Comments | Commissioner Reinhardt Budget Committee Chair | |
| | Safety and Justice Service Team Overview | Scott Williams, Deputy County Manager | 333 - 338 |
| | Major Changes | Holly Pratt, Controller | 55 - 66 |
| | Emergency Management and Homeland Security | Judd Freed, Director | 345 - 357 |
| | Break | | |
| | County Attorney's Office | John Choi, County Attorney | 358 - 375 |
| | Lunch Break | | |
| | Sheriff's Office | Bob Fletcher, Sheriff | 372 - 392 |
| | Break | | |
| | Emergency Communications | Nancie Pass, Director | 401 - 413 |
| | County Second Judicial Court Functions | Scott Williams, Deputy County Manager | 393 - 400 |
| | Office of Safety and Justice | Scott Williams, Deputy County Manager | 335 - 344 |
| | Closing Comments and Questions | | |