

### Board Workshop / Discussion Agenda

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

October 21, 2025 - 2 p.m.

**Courthouse Room 220** 

#### **WORKSHOP**

1. All Hands On Deck Update & Downtown Service Center Tour

2025-406

Sponsors: Financial Assistance Services



## **Board Workshop / Discussion Request for Board Action**

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2025-406 **Meeting Date:** 10/21/2025

**Sponsor:** Financial Assistance Services

Title

All Hands On Deck Update & Downtown Service Center Tour

**Attachment**1. Presentation

2



All Hands on Deck Update & Metro Square Tour



### All Hands on Deck Update & Metro Square Tour

### Workshop Agenda

 All Hands on Deck (AHOD): Public Assistance Services Outcome Summary & Recognition

Deputy County Manager Karen Francois, Director Ali Ali, Deputy Director Melinda Donaway, Deputy Director Jason Hedin

Transformation of Metro Square

Director Jean Krueger

Naming Framework Strategy

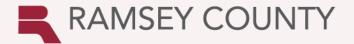
**Director Rose Lindsay** 

Ramsey County Service Center Tour

Director Jean Krueger, Deputy Director Melinda Donaway

Q & A, Wrap up

All Attendees



# AHOD: Public Assistance Services

Reducing Backlogs, Improving Timeliness, Transforming Service

### All Hands on Deck Public Assistance Services



# AHOD Critical Issue: Public Assistance Services

- Backlog of financial and medical assistance applications since late 2020.
- Staffing shortages.
- System inefficiencies.

Focus: Stabilize services, improve timeliness, build sustainability.

### AHOD: Public Assistance Services - Sprint 1 through 3, Outcomes

### **Timeliness & Backlog Reduction**

Backlog reduced; applications assigned within 8 to 10 days on average.

### **Access & Responsiveness**

- Voicemail transcription service improves triage and prioritization.
- Wait times available online and posted at Service Centers.
- Resident scanning stations across all Service Centers for easier document submission.

### **Innovation & Efficiency**

- Email-to-Case File automation = 80 staff hours saved weekly, improved timeliness.
- MNbenefits text/email confirmations adopted by 90%+ of applicants.
- Enhanced resident communications: text updates, digital displays, wayfinding signage.
- Technology and staff augmentation pilots.

#### **Foundation for Future Modernization**

- Call Center modernization with Power BI dashboards & expanding the AI virtual agent.
- Data Depot cross-county reporting hub.

Status	AHOD Initiatives Outcome Matrix	Expediency	Experience	Efficiency	Partnerships
Complete	Financial Assistance Services & Enterprise Services merger	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>
Operationalized	SNAP Timeliness improved	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>
Complete	Operation Return Call pilot	<b>✓</b>	<b>✓</b>	<b>✓</b>	
Operationalized	MNbenefits electronic confirmation messaging	<b>✓</b>	<b>✓</b>	<b>✓</b>	
Operationalized	SpeechView voice mail to text transcription	<b>✓</b>	<b>✓</b>	<b>✓</b>	
Operationalized	Email to case file management automation	<b>✓</b>	<b>✓</b>	<b>✓</b>	
Operationalized	Cross Sharing Partner workgroup		<b>✓</b>		<b>✓</b>
Operationalized	Check-In kiosk, queing display, text confirmation & wait time widget	<b>✓</b>	<b>✓</b>	<b>✓</b>	
Operationalized	SNAP outreach expansion	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>
Operationalized	FAS Quarterly Hiring	<b>✓</b>	<b>✓</b>	<b>✓</b>	
WIP	FAS Customer Service Training		<b>✓</b>	<b>✓</b>	
WIP	FAS Leadership Integration and Executive Coaching		<b>✓</b>	<b>✓</b>	
WIP	Call Center Consolidation for FAS, METS and Service Centers	<b>✓</b>	<b>✓</b>	<b>✓</b>	
WIP	Call Center Modernization with PowerBi	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>
WIP	Data Depot with IS and MnCCC	<b>✓</b>	<b>✓</b>	<b>✓</b>	
WIP	Automation of Operational Statistics Dashboard	<b>✓</b>	<b>✓</b>	<b>✓</b>	
WIP	Pilot County UAT of the DCYF Status Tracker	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>







### **AHOD Pilot: Operation Return Call**

### **High Responsiveness & Resolution**

- Nearly 4,000 calls returned during the pilot.
- 79% returned within 1 day, improving resident confidence.
- 62% of calls resolved by ORC staff with no further follow-up needed.
- 5,700+ live calls answered with 99.6% answer rate.



- 67% reported less time spent returning calls.
- 53% reported more time for case processing and caseload management.

### **ORC Staff Preparedness & Satisfaction**

- 100% of ORC staff felt prepared, resourced, and supported.
- Many expressed pride in their role and interest in permanent positions.







### **AHOD Pilot: Translate Live Instant Language Access**

### **Pilot Overview**

ILA devices that offer language translation were tested with bilingual staff in June 2025.

### **Strengths**

- Spanish: reliable, accurate translations; intuitive for staff and residents.
- Devices easy to use; required minimal set-up and training.

### **Pilot Outcome**

Accuracy gaps, limited usability for high-demand languages and the devices were not reliable for full conversations. These gaps could create additional barriers and risk of confusion or mistrust. The determination was made that these devices were not resident ready.

### All Hands on Deck: Service Centers Modernizations

### **Wait Times**

### Child Support - Metro

- Customers Waiting: 0
- ( Estimated Wait Time: 0 minutes

### Financial Assistance Services - Metro

- Customers Waiting: 1
- ( Estimated Wait Time: 5 minutes

### Navigator - Metro

- Customers Waiting: 0
- ( Estimated Wait Time: 0 minutes

We look forward to serving you.

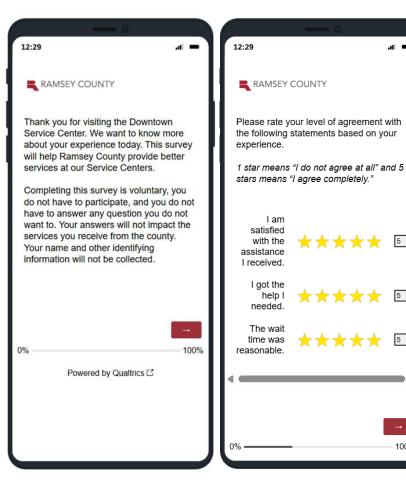


## Ticket Number A-5829

08:52 AM 2025-10-8

You are checked in. Click <a href="https://nowait.vip/MCQ954">https://nowait.vip/MCQ954</a> to check your status in line and view your ticket number. 11 ahead of you. Thank you.

It is your turn. Please make your way - Counter - 4 Ticket number A-8934.



### All Hands on Deck: Public Assistance Services

### **Resident Experience Improvements**

- Staffing & Capacity: Over 100 Eligibility Specialists hired since Nov 2024.
- Backlog Reduction: Thousands fewer unassigned cases compared to pre-AHOD.
- Program Timeliness: Applications now assigned within 8 to 10 days, on average.
- Reduced Wait Times: Average under 20 min Downtown, 10 min Maplewood/Roseville.
- New Tools: Wait time widgets, audible anonymous queuing, text alerts.
- Resident Access: Scanning stations, digital displays, wayfinding signage.
- Partnerships Strengthened: SNAP grantees, Ramsey United, Cross-Sharing Partner workgroup.
- Future Foundation: Power BI, automation, and Data Depot building modern data transparency.

### What's Next - All Hands on Deck: Access & Accuracy

Transition from backlog reduction to ensuring benefits are delivered accurately and equitably.

- Phase 1 (Oct Dec 2025): Quality team, enhanced SNAP training, resident guides, pilot new tools, collaborate with DCYF.
- Phase 2 (Jan March 2026): Integrating accuracy improvement strategizes into daily operations.

**Continued focus on work in progress:** Call center modernization, virtual services expansion, ongoing staff training. Operationalized AHOD improvements remain embedded in FAS.

# Thank you!

Together, we are building a stronger, more responsive, resident-centered Ramsey County.



# Transformation of Metro Square

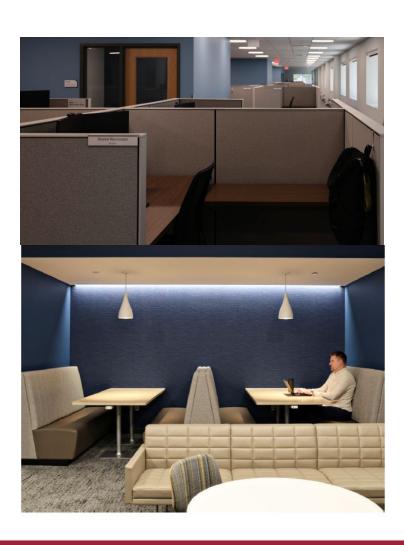
Strengthens collaboration, efficiency, and resident-centered service delivery.

### Ramsey County Service Center



- One Door for Services: Interactional vs. transactional approach
- Resident & Staff Experience: Clearer navigation, less stress, more dignity
- Trauma-Informed Design: Privacy, safety, empowerment, choice of meeting spaces
- Flexible & Accessible Spaces: Variety of spaces and seating, Resource Room, virtual
- Family-Friendly Features: Children's spaces and activities, family meeting rooms
- Transparency & Navigation: Digital displays, wayfinding signage, posted wait times
- Community & Connection: Welcoming entry, gathering areas, informal collaboration zones

### **Services/Tenants at Metro Square**



#### **Lower Level**

- Conference Center and Auditorium
- Employee break area

### First Floor - Public Access

- Community Corrections
- Tenant Met Council
   Transit Project Office

### Second Floor – Public Access

- Service Center
- Workforce Solutions (WFS)
- WFS/CareerForce
- Property Management

#### **Third Floor**

- Information Services
- Housing Stability
- Tenant Explore MN
- Tenant Public Utilities Commission
  - (Public meetings)
- Health & Wellness Administration

### **Fourth Floor**

- Financial Assistance Services
- Social Services

### Fifth Floor

- Human Resources
- Finance
- Drop-In Center

(Red italics will move in 1-2 quarters.)





### Research methodology

- Market research
- Subject matter expert interviews.
- Review of existing/historic county building names.
- Facility Signage Guidelines review.

### **Market Research**

### Hennepin County Government Center (building)

Government Center
 Service Center
 (service center)

## **Carver County Human Services** (building)

Carver County
 Chanhassen Service
 Center (service
 center)

# Dakota County Administration Center (building)

Service Center (service center)

# Scott County Government Center (building)

Service Center (service center)

### Anoka County Government Center (building)

 Public Health Services (service center)

## Denver Human Services East (building)

Denver Human
 Services East (service center)



### **Summary Recommendation**

- Rename Metro Square:
   Ramsey County Government Center
- Consistent with marketplace.
- Builds off county building name history and offers transition.
- Easy to understand in multiple languages/communities.

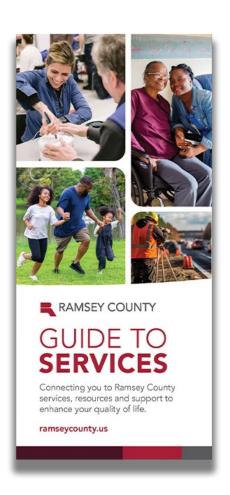
### **Service Center Recommendation**

### **Keep service center name**

- Ramsey County Service Center Saint Paul
- Ramsey County Service Center Maplewood
- Ramsey County Service Center Roseville

## Focus on service clarity and wayfinding at each location

- Builds off existing brand and recognition from over 175,000 inperson visits since the service centers opened.
- Works within county Facility Signage Guidelines/existing naming framework.



### **Next Steps**

Step	Owner	Timeline
Finalize name recommendation	County Board	Nov. 2025
Update signage and branding assets	Property Mgt. + CPR	Spring 2026
Grand opening	Property Mgt + CPR	Spring 2026
Launch public communication plan	CPR	Spring 2026
Website and systems update	CPR	Spring 2026





# Join us for the Service Center tour

Kindly collect your belongings as we will depart following the tour.

