

2024-2025 Budget Addenda - Regional Rail Authority

	2024 Budget					2025 Budget				
	FTEs	Appropriations	Revenue	Fund Balance	Levy	FTEs	Appropriations	Revenue	Fund Balance	Levy
2024-2025 County Manager Proposed Budget, 8/22/2023		38,924,603	2,525,858	2,819,274	33,579,471		21,158,517	2,561,032	(17,065,168)	35,662,653
** No September Addenda Items Presented for Consideration **	-	38,924,603	2,525,858	2,819,274	33,579,471	-	21,158,517	2,561,032	(17,065,168)	35,662,653

Administrative budget addenda recommended to adjust the 2024-25 County Manager Proposed Budget

Regional Rail Authority									
Adjust levy uncollectible amount to 1.75%		(10,284)		(10,284)		(10,922)			(10,922)

Commissioner budget addenda recommended to adjust the 2024-25 County Manager Proposed Budget

\*\* No commissioner addenda items

2024-25 Budget as Approved by the County Board	-	38,914,319	2,525,858	2,819,274	33,569,187	-	21,147,595	2,561,032	(17,065,168)	35,651,731
Total adjustments from the previously proposed 2024 Budget	-	(10,284)	-	-	(10,284)	-	(10,922)	-	-	(10,922)