

# Library Fire Panels and BAS System Upgrades - Budget and Financing Plan

2/20/2024

## Project Costs

Maplewood Fire Panel	12%	51,000
Roseville Fire Panel	13%	52,000
Mounds View Fire Panel	5%	21,000
Roseville BAS	48%	200,000
White Bear Lake BAS	9%	37,000
Contingency	13%	54,000
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Total:		415,000

## Financing Plan

1) Library Fund Balances	415,000
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