

2026-2030 Transportation Improvement Program Funding Summary

Roadway Construction Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$1,200	\$16,700				\$17,900
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$6,600					\$6,600
County Road C	23	Over MCRR	RC	RV	Construction	\$10,000					\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$500	\$1,300	\$9,000			\$10,800
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$1,000	\$300	\$10,000		\$11,300
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$3,131					\$3,131
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction			\$600	\$600	\$9,000	\$10,200
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction		\$600	\$500	\$8,100		\$9,200
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction			\$500	\$300	\$5,000	\$5,800
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$8,860					\$8,860
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$1,000	\$1,050	\$10,000			\$12,050
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$200	\$300	\$500	\$3,700		\$4,700
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction		\$200	\$250	\$600	\$5,600	\$6,650
Larpenteur Ave.	30	TH280 to Fairview Ave.	RC	LD/SP/FH	Construction			\$500	\$500	\$9,000	\$10,000
Lexington Ave.	51	at CSAH 96	RC	AH	Construction			\$200	\$100	\$1,000	\$1,300
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction	\$10,910					\$10,910
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction		\$500	\$400	\$7,000		\$7,900
Old Highway 8	77	Over MCRR	RC	NB	Construction	\$250	\$10,000				\$10,250
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$1,000	\$1,500	\$8,500		\$12,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$500	\$400	\$4,400			\$5,300
Rice Creek Boulevard	4	CSAH 96 to CR H	RC	AH	Construction	\$25,000	\$32,000				\$57,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction	\$500	\$1,500	\$1,500	\$4,500		\$8,000
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction	\$3,000	\$20,000				\$23,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$10,000					\$10,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction		\$13,200				\$13,200
Rice Street	49	Wheelock Pkwy. To County Road B	RC	SP/MW/RV	Construction	\$500	\$1,400	\$7,800			\$9,700
TH36/TH120		Interchange	MnDOT	NSP	Construction					\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction					\$5,000	\$5,000
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$400	\$600	\$500	\$7,650		\$9,150
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Construction	\$400	\$350	\$2,940			\$3,690
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Construction		\$550	\$550	\$8,000		\$9,100
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction			\$500	\$800	\$8,000	\$9,300
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Planning/Design				\$125	\$500	\$625
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design					\$1,000	\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design					\$500	\$500
Rice Creek Boulevard	13	at CSAH 96	RC	AH	Planning/Design				\$300	\$5,000	\$5,300
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design					\$500	\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way				\$450	\$600	\$1,050
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way			\$300	\$600	\$1,200	\$2,100
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way				\$500	\$500	\$1,000
Total						\$83,951	\$102,650	\$42,740	\$62,325	\$92,400	\$384,066

Roadway Pavement Preservation Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Preservation	\$6,070	\$8,885	\$10,115	\$6,750	\$6,750	\$38,570

2026-2030 Transportation Improvement Program Funding Summary

Roadway MCARE Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Construction	\$4,500	\$9,970	\$400	\$9,075	\$9,075	\$33,020

Pedestrian / Bicycle Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Ped/Bike	\$6,238	\$10,453	\$3,700	\$12,500	\$1,500	\$34,390

Stormwater Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Stormwater	\$1,710	\$1,000	\$1,000	\$1,000	\$1,000	\$5,710

Miscelaneous Infrastructure Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Miscellaneous	\$10,190	\$12,800	\$6,600	\$5,600	\$5,980	\$41,170

Roadway Total	\$112,659	\$145,758	\$64,555	\$97,250	\$116,705	\$536,926
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Transitway Improvements											
Transitway		Termini	Lead Agency	City	Work Type	2026	2027	2028	2029	2030	Total
BRT Line		Union Dept to Maplewood Mall	RC	SP, MW	Various	\$ 7,500	\$ 13,500	\$ 17,000	\$ 90,000	\$ 90,000	\$218,000

TransitWay Total	\$7,500	\$13,500	\$17,000	\$90,000	\$90,000	\$218,000
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Overall Total	\$120,159	\$159,258	\$81,555	\$187,250	\$206,705	\$754,926
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2026 Transportation Projects

Roadway Construction Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$3,600		\$500	\$500	\$2,000		\$6,600
County Road C	23	Over MCRR	RC	RV	Construction		\$10,000					\$10,000
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$465		\$685	\$500	\$1,481		\$3,131
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$500	\$7,500	\$560	\$300			\$8,860
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction		\$1,955	\$1,955		\$7,000		\$10,910
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H (site prep)	RC	AH	Construction		\$25,000					\$25,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$5,982		\$1,700	\$18	\$2,300		\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Planning/Design	\$250		\$250				\$500
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Planning/Design	\$500		\$500				\$1,000
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$50	\$150			\$200
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Planning/Design	\$500		\$500				\$1,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Planning/Design	\$250		\$250				\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$250		\$250				\$500
Rice Street	49	Wheelock Pkwy. to County Road B	RC	MW/RV/SP	Planning/Design	\$350		\$150				\$500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$100		\$100	\$200			\$400
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Planning/Design	\$300		\$100				\$400
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Right of Way		\$600	\$600				\$1,200
Old Highway 8	77	Over MCRR	RC	NB	Right of Way	\$150		\$100				\$250
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Right of Way						\$3,000	\$3,000
Total						\$13,197	\$45,055	\$8,250	\$1,668	\$12,781	\$3,000	\$83,951

Roadway Pavement Preservation Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	99	NewBrighton Rd. to Lake Johanna Blvd.	RC	AH	Pavement Preservation		\$150		\$350			\$500
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Pavement Preservation		\$100		\$100			\$200
Fairview Ave.	48	Larpenteur Ave. to County Road B	RC	FH/RV	Pavement Preservation		\$500		\$1,500			\$2,000
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV/AH	Pavement Preservation		\$170		\$1,000			\$1,170
McKnight Road	68	Carver Ave. to Londin Ln.	RC	MW/SP	Pavement Preservation		\$350		\$100			\$450
New Brighton Road	47	County Road D to County Road E2	RC	AH/NB	Pavement Preservation		\$600		\$150			\$750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$2,120	\$0	\$3,950	\$0	\$0	\$6,070

Roadway MCARE Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Planning/Design			\$100	300			\$400
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Planning/Design	\$150		\$100	\$250			\$500
Lexington Avenue	51	Coutny Road I to County Road J	RC	SV	Construction	\$500	\$2,000					\$2,500
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Planning/Design	\$120			\$130			\$250
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Planning/Design	\$500						\$500
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Planning/Design	\$250			\$100			\$350
Total						\$1,520	\$2,000	\$200	\$780	\$0	\$0	\$4,500

2026 Transportation Projects

* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$125	\$775
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design		\$100	\$50				\$150
County Road H2	5	Otter Lake Rd. to Bald Eagle Blvd. West	WBT	WBT	Construction		\$590	\$590				\$1,180
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV	Construction		\$310	\$585	\$275			\$1,170
Jackson Street	55	Arlington Ave. to Wheelock Pkwy	RC	SP	Construction	\$700		\$300	\$200			\$1,200
Labore Road	108	Fox Ln. to City Center Dr.	VH	VH	Construction				\$50			\$50
Lower Afton Road	39	at Piont Douglas Trail	SP	SP	Construction				\$50			\$50
Rice Street	49	Demont Avenue to County Road C	LC	LC	Construction			\$175	\$175			\$350
Randolph Avenue	38	West 7th Street to I-35E	StP	SP	Construction			\$63	\$500			\$563
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$700	\$1,750	\$1,763	\$1,250	\$650	\$125	\$6,238
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Ditch Authority	NA	Various	RC		Jurisdictional Transfers		\$250					\$250
Kohlman Diversion System	NA		RC	MW	Construction		\$169					\$169
South Heights Pond	NA		RC	WBL	Construciton		\$325	\$325				\$650
Knollwood Pond	NA		RCWD		Construction		\$55					\$55
Wheelock Pond	NA		CRWD	SP	Construction		\$75					\$75
Various					Drainage Systems		\$511					\$511
Total						\$0	\$1,385	\$325	\$0	\$0	\$0	\$1,710
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Marion Street Bridge	56	at I-94	MnDOT	SP	Construction	\$225						\$225
Edgerton Street	58	Payne Ave. to County Road B2	RC	SP/MW	Corridor Study	\$450		\$50				\$500
Larpenteur Avenue	30	TH280 to US 61	RC	LD/FH/SP/RV/MW	Corridor Study		\$900	\$100				\$1,000
Maryland Avenue	31	Dale Street to Rice Street	SP	SP	Corridor Study	\$100		\$100				\$200
White Bear Avenue	65	Suburban Ave. to Maryland Ave.	RC	SP	Corridor Study		\$625	\$75				\$700
Rice Street G-Line	49	John Ireland Blvd to Little Canada Rd	Met Transit	SP/MW/RV	G-Line Cost Share				\$1,330			\$1,330
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Pavement Preservation	\$250						\$250
Upper Afton Road	35	at US61	MnDOT	SP	Right of Way	\$20						\$20
County Road B	25	at US61	MnDOT	MW	Signal Replacement				\$220			\$220
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Signal Replacement	\$200						\$200
CSAH 96	96	at US61	MnDOT	WBL	Signal Replacement				\$120			\$120
McKnight Road	68	at Stillwater Ave.	MnDOT	MW	Signal Replacement	\$350		\$125				\$475
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					County Owned Properties		\$500					\$500

2026 Transportation Projects

Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,750			\$1,750
Various					Traffic Studies		\$100					\$100
Various					Tree Management		\$400					\$400
Union Depot					Facility Management							\$0
Total						\$1,595	\$3,875	\$450	\$4,270	\$0	\$0	\$10,190

Total	\$17,012	\$56,185	\$10,988	\$11,918	\$13,431	\$3,125	\$112,659
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Transitway Improvements

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal 5309	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Planning/Design		\$7,500					\$7,500
Total						\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

2027 Transportation Projects

Roadway Construction Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$550		\$600	\$550	\$15,000		\$16,700
Old Highway 8	77	Over MCRR	RC	NB	Construction		\$8,000			\$2,000		\$10,000
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H	RC	AH	Construction		\$32,000					\$32,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction	\$2,000	\$5,000	\$1,700	\$2,200	\$2,300		\$13,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction						\$20,000	\$20,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$500		\$500				\$1,000
Dale St.	53	at Front St. & Como Ave.	RC	SP	Planning/Design	\$800		\$200				\$1,000
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$75	\$225			\$300
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design			\$50	\$150			\$200
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Planning/Design	\$150		\$150	\$200			\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$150		\$150	\$300			\$600
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Planning/Design		\$400	\$150				\$550
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Right of Way	\$500	\$550	\$250				\$1,300
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$550		\$500				\$1,050
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Right of Way	\$700		\$700				\$1,400
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Right of Way	\$175		\$175				\$350
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Right-of-Way	\$200		\$200				\$400
Total						\$7,525	\$45,950	\$6,250	\$3,625	\$19,300	\$20,000	\$102,650

Roadway Pavement Preservation Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Buffalo Street	8	Hugo Rd. to US61	RC	WBT	Pavement Preservation		\$200					\$200
Como Avenue	75	Cleveland Ave. to Arona St.	RC	SP	Pavement Preservation		\$700		\$500			\$1,200
County Road B	25	US61 to White Bear Ave.	RC	MW	Pavement Preservation		\$500		\$750			\$1,250
Goose Lake Road	14	Labore Rd. to Otter Lake Rd.	RC	GL	Pavement Preservation	\$1,800			\$300			\$2,100
CSAH 88	88	West County Line to County Road D	RC	RV/NB	Pavement Preservation		\$200		\$1,200			\$1,400
Lexington Parkway	51	Como Ave. to E Como Lake Dr.	RC	SP	Pavement Preservation		\$355		\$100			\$455
Rice Street	49	Vadnais Blvd. to Rustic Pl.	RC	SV/VH	Pavement Preservation		\$380		\$100			\$480
White Bear Avenue	65	Frost Ave. to Beam Ave.	RC	MW	Pavement Preservation		\$300		\$500			\$800
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$1,800	\$2,885	\$0	\$4,200	\$0	\$0	\$8,885

Roadway MCARE Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Construction	\$1,800		\$400	\$800			\$3,000
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Construction	\$1,100		\$350	\$1,000			\$2,450
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Construction				\$90	\$810		\$900
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Construction				\$200	\$1,620		\$1,820
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Construction				\$180	\$1,620		\$1,800

2027 Transportation Projects

Total						\$2,900	\$0	\$750	\$2,270	\$4,050	\$0	\$9,970
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	West 7th Street to Randolph Avenue	StP	SP	Construction		\$500	\$63				\$563
Old Snelling Avenue	76	Lake Valentine Road to Highway 96	AH	AH	Construction		\$250	\$1,350	\$1,100	\$2,000		\$4,700
Otter Lake Road	60	Hickory Tr. To Meadowview Dr.	WBT	WBT	Construction			\$220	\$220			\$440
Rice Creek Regional Trail	NA	CSAH 96 to County Road H	RC	AH	Construction		\$3,000					\$3,000
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$200	\$850
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design			\$50	\$100			\$150
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$0	\$4,500	\$1,683	\$1,420	\$2,650	\$200	\$10,453
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Upper Afton Road	35	at US61	MnDOT	SP	Construction	\$100						\$100
Fairview Avneue	48	Larpenteur to Ccounty Road B	RC	RV/FH	Corridor Study	\$225		\$75				\$300
Plato Boulevard	40	at TH3	MnDOT	SP	Signal Replacement	\$500						\$500
County Road D	19	at I-35W and US88	RC	RV/NB	Signal Replacement	\$950					\$350	\$1,300
Maryland Avenue	31	Dale St. to White Bear Ave.	SP	SP/MW	Signal Interconnect	\$1,200	\$700			\$2,000		\$3,900
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals	\$1,400	\$400		\$350		\$350	\$2,500
Various					Traffic Studies		\$500					\$500
Various					Tree Management		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$4,375	\$4,450	\$75	\$1,200	\$2,000	\$700	\$12,800
Total						\$16,600	\$58,785	\$8,758	\$12,715	\$28,000	\$20,900	\$145,758

Transitway Improvements

2027 Transportation Projects

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	RCRRA		Total
BRT Line		Union Depot to Maplewood Mall	Metro	SP, MW	Planning/Design		\$13,500					\$13,500
Total						\$0	\$13,500	\$0	\$0	\$0		\$13,500

2028 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$1,750	\$5,500	\$750	\$1,000			\$9,000
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$570	\$5,530	\$1,500	\$2,400			\$10,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$4,000		\$400				\$4,400
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$1,000	\$4,500	\$800	\$1,500			\$7,800
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Construction		\$1,350	\$470	\$1,120			\$2,940
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$1,000		\$500				\$1,500
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design	\$200		\$50				\$250
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$200		\$100				\$300
Larpenteur Ave.	30	TH280 to Fairview Ave.	RC	LD/SP/FH	Planning/Design	\$400		\$100				\$500
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Planning/Design		\$400	\$100				\$500
Dale St.	53	at Front St. & Como Ave.	RC	SP	Right of Way	\$150		\$150				\$300
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Right-of-Way	\$400		\$100				\$500
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Right-of-Way	\$250		\$250				\$500
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Right-of-Way	\$200		\$200				\$400
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Right-of-Way	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Right-of-Way	\$250		\$250				\$500
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Right-of-Way		\$400	\$150				\$550
Total						\$11,620	\$17,680	\$6,720	\$6,020	\$0	\$0	\$42,040

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bald Eagle Blvd E	84	Buffalo St. to Taylor Avenue	RC	WBT	Pavement Preservation		\$180					\$180
County Road B2	78	Fairview Ave. to Cleveland Ave.	RC	RV	Pavement Preservation		\$450		\$100			\$550
County Road C/17th Ave E	23	White Bear Ave. to Century Ave.	RC	MW/NSP	Pavement Preservation		\$600		\$850			\$1,450
Dale Street	53	University Ave. to Minnehaha Ave.	RC	SP	Pavement Preservation		\$540		\$200			\$740
Long Lake Road	45	I-694 to Rice Creek	RC	MV	Pavement Preservation	\$3,500						\$3,500
Silver Lake Road	44	I-694 to Mississippi St.	RC	NB	Pavement Preservation		\$295		\$2,000			\$2,295
Terminal Road	24	St. Croix St. to Long Lake Rd.	RC	RV	Pavement Preservation		\$200		\$200			\$400
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$3,500	\$2,515	\$0	\$4,100	\$0	\$0	\$10,115

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$325		\$75				\$400
Total						\$325	\$0	\$75	\$0	\$0	\$0	\$400

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Right-of-Way		\$2,000					\$2,000

2028 Transportation Projects

County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Right of Way		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$3,100	\$100	\$500	\$0	\$0	\$3,700

Stormwater Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Miscellaneous Infrastructure Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Planning/Design		\$500					\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Planning/Design		\$200					\$200
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Planning/Design		\$500					\$500
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$300					\$300
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals		\$750		\$750			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$0	\$5,000	\$0	\$1,600	\$0	\$0	\$6,600

Total	\$15,445	\$29,295	\$6,895	\$12,220	\$0	\$0	\$63,855
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Transitway Improvements

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Design/Right-of-Way		\$17,000					\$17,000
Total						\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

2029 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$9,000	\$1,000				\$10,000
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction	\$8,000		\$100				\$8,100
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$2,200		\$750	\$750			\$3,700
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Construction	\$3,200		\$1,200	\$2,600			\$7,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$5,500	\$1,500	\$500			\$8,500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction		\$2,000	\$1,500	\$1,000			\$4,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$150	\$1,000	\$500	\$1,000		\$5,000	\$7,650
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US61 to White Bear Ave.	RC	MW	Planning/Design	\$100		\$25				\$125
Edgerton Street	58	County Road B to County Road B2	RC	MW	Planning/Design	\$350		\$100				\$450
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$400		\$200				\$600
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Planning/Design		\$400	\$100				\$500
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Right of Way		\$300					\$300
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Right-of-Way	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Right-of-Way	\$400		\$200				\$600
Larpenteur Ave.	30	TH280 to Fiarview Ave.	RC	LD/SP/FH	Right-of-Way		\$400	\$100				\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Right-of-Way		\$100					\$100
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Right-of-Way		\$300					\$300
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Right-of-Way		\$400	\$400				\$800
Total						\$16,300	\$26,400	\$8,775	\$5,850	\$0	\$5,000	\$62,325

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$3,000		\$2,750			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,250	\$0	\$3,500	\$0	\$0	\$6,750

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$375		\$75				\$450
Various					Construction	\$5,425			\$3,200			\$8,625
Total						\$5,800	\$0	\$75	\$3,200	\$0	\$0	\$9,075

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Construction		\$10,000					\$10,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Construction	\$250		\$250				\$500
County Road I	3	At Hamline Ave.	SV	SV	Trail Construction		\$400	\$400				\$800
Larpenteur Avenue	30	McKnight Ave to Sterling St	MW	MW	Planning/Design/ROW		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$500		\$500			\$1,000

2029 Transportation Projects

Total						\$250	\$11,000	\$750	\$500	\$0	\$0	\$12,500
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Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Union Depot					Facility Management		\$1,000					\$1,000
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$500					\$500
Total						\$0	\$3,250	\$0	\$2,350	\$0	\$0	\$5,600

Total	\$22,350	\$44,900	\$9,600	\$15,400	\$0	\$5,000	\$97,250
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

2030 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction	\$8,000		\$1,000				\$9,000
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction	\$4,700		\$900				\$5,600
Larpenteur Ave.	30	TH280 to Fiarview Ave.	RC	LD/SP/FH	Construction		\$8,000	\$1,000				\$9,000
Lexington Ave.	51	at CSAH 96	RC	AH/SV	Construction		\$1,000					\$1,000
Rice Creek Blvd.	13	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
TH36/TH120		Interchange	MnDOT	NSP	Construction						\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction		\$5,000					\$5,000
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Plannign/Design	\$400		\$100				\$500
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design		\$500	\$500				\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design		\$400	\$100				\$500
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design	\$400		\$100				\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way	\$400		\$200				\$600
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way	\$600		\$600				\$1,200
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way		\$400	\$100				\$500
Total						\$14,500	\$32,300	\$5,600	\$0	\$0	\$40,000	\$92,400

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$2,750		\$3,000			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,000	\$0	\$3,750	\$0	\$0	\$6,750

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$2,700		\$300				\$3,000
Various					Construction	\$2,800			\$3,500			\$6,300
Total						\$5,500	\$0	\$300	\$3,500	\$0	\$0	\$9,300

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$1,000	\$0	\$500	\$0	\$0	\$1,500

Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000

2030 Transportation Projects

Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
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Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Maryland Ave. H-Line			Met Transit	SP	H-Line Cost Share				\$30			\$30
Randolph Ave.	38	at Snelling Ave.	MnDOT	SP	Signal Replacement				\$250			\$250
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Various					Tree Management		\$500					\$500
Total						\$0	\$3,350	\$0	\$2,630	\$0	\$0	\$5,980

Total	\$20,000	\$40,650	\$5,900	\$10,380	\$0	\$40,000	\$116,930
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000