

11/23/21

**TAX LEVY STATEMENT**

**Countywide Levy**

	County Revenue	Debt Service	CCAMP	Workforce Solutions	Care Center	Lake Owasso Residence	Emergency Communications	Central Fleet	Ramsey County Buildings	Non Tax Funds	Total Countywide
2022 Proposed Budget	560,542,783	21,701,755	1,100,000	21,948,906	18,412,381	10,083,688	18,670,210	8,062,650	26,110,372	82,826,283	769,459,028
<b>Financing</b>											
Estimated Revenue	263,521,373	1,952,257		21,176,648	18,412,381	8,525,183	8,314,632	748,428	24,824,677	83,671,863	431,147,442
Other Tax Collections	2,189,524									-	2,189,524
Fund Balance	1,661,415	(950,502)		-					(214,305)	(845,580)	(348,972)
Subtotal	267,372,312	1,001,755	-	21,176,648	18,412,381	8,525,183	8,314,632	748,428	24,610,372	82,826,283	432,987,994
Property Tax Levy	293,170,471	20,700,000	1,100,000	772,258	-	1,558,505	10,355,578	7,314,222	1,500,000	-	336,471,034
Plus: Allowance for Uncollectibles	5,713,121	1,035,000	22,990	16,140	-	32,573	216,432	152,867	31,350	-	7,220,473
Total Tax Levy	298,883,592	21,735,000	1,122,990	788,398	-	1,591,078	10,572,010	7,467,089	1,531,350	-	343,691,507
Less: County Program Aid	19,815,395	-	-	-	-	-	-	-	-	-	19,815,395
Total Tax Levy After County Program Aid	279,068,197	21,735,000	1,122,990	788,398	-	1,591,078	10,572,010	7,467,089	1,531,350	-	323,876,112

**Suburban Only Levy Total**

	Library Operations & Technology	Library Debt Service	Total Library Funds	Countywide & Suburban Only
2022 Proposed Budget	12,885,576	2,851,213	15,736,789	785,195,817
<b>Financing</b>				
Estimated Revenue	488,845	251,400	740,245	431,887,687
Other Tax Collections	75,476	0	75,476	2,265,000
Fund Balance	0	(329,669)	(329,669)	(678,641)
Subtotal	564,321	(78,269)	486,052	433,474,046
Property Tax Levy	12,321,255	2,929,482	15,250,737	351,721,771
Plus: Allowance for Uncollectibles	241,398	146,474	387,872	760,834
Total Tax Levy	12,562,653	3,075,956	15,638,609	359,330,116
Less: County Program Aid	771,109	-	771,109	20,586,504
Total Tax Levy After County Program Aid	11,791,544	3,075,956	14,867,500	338,743,612