

FHPAP Grantee:	Ramsey County	
Federal ID #	41-6005875	
State Tax ID#	8027226	

Grantee*	FHPAP Coordinator
Contact person	Renee Theese
Address	121 E. 7th Place #3200
City	St. Paul
State	MN
Zip Code	55101
Phone	612-358-5207
Email	renee.theese@ramseycountymn.gov

Executive Director	
Name	Jaime Wilkins
Address	121 7th Place #3200
City	St. Paul
State	MN
Zip Code	55101
Phone	651-266-1041
Email	jaime.wilkins@ramseycountymn.gov

Grantee*	Planning Manager
Contact person	Naly Yang
Address	121 E. 7th Place #3200
City	St. Paul
State	MN
Zip Code	55101
Phone	651-266-4106
Email	naly.yang@ramseycountymn.gov

Board Chair	
Name	Rafael Ortega
Address	15 W. Kellogg Blvd. #220
City	St. Paul
State	MN
Zip Code	55101
Phone	651-266-8361
Email	rafael.ortega@ramseycountymn.gov

* You must have two FHPAP Grantee contacts noted

HMIS	
Contact person	MaryJo Weishan
Address	121 E. 7th Place #3200
City	St. Paul
State	MN
Zip Code	55101
Phone	651-440-2595
Email	maryjo.weishan@ramseycountymn.gov

Fiscal Director	
Name	Amelia Cruver
Address	121 7th Place
City	St. Paul
State	MN
Zip Code	55101
Phone	651-266-8450
Email	amelia.cruver@ramseycountymn.gov

Please provide contact information for each subgrantee:

Subgrantee #1
 American Indian Family Center
 Contact person Kristin Kinney, Executive Director
 Address 579 Wells St.
 City St. Paul
 State MN
 Zip Code 55106
 Phone 651-505-6774
 Email kristin.kinney@aifcmn.org

Subgrantee #4
 Lutheran Social Services
 Contact person Jen Fairbourne, Director of Homeless Youth Services
 Address 1605 Eustis St.
 City St. Paul
 State MN
 Zip Code 55108
 Phone 651-587-5042
 Email jen.fairbourne@lssmn.org

Subgrantee #7
 Solid Ground
 Contact person Diamond Hunter, Executive Director
 Address 3521 Century Ave. N
 City White Bear Lake
 State MN
 Zip Code 55110
 Phone 651-308-2570
 Email dhunter@solidgroundmn.org

Subgrantee #10
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

Subgrantee #13
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

Subgrantee #2
 Catholic Charities Twin Cities
 Contact person Alanna Hinz-Sweeney, Program Director
 Address 1007 E. 14th St.
 City Minneapolis
 State MN
 Zip Code 55404
 Phone 651-647-2281
 Email alanna.hinz@cctwincities.org

Subgrantee #5
 MN Community Care
 Contact person Renee Leinbach, Interim President & Executive Officer
 Address 380 Lafayette Frontage Rd. Suite 200
 City St. Paul
 State MN
 Zip Code 55107
 Phone 651-793-2222
 Email rleinbach@mncare.org

Subgrantee #8
 Amherst Wilder Foundation
 Contact person Jacqueline Jones, Director of Family Supportive Housing
 Address 451 Lexington Pkwy N.
 City St. Paul
 State MN
 Zip Code 55104
 Phone 651-280-2368
 Email jacqueline.jones@wilder.org

Subgrantee #11
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

Subgrantee #14
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

Subgrantee #3
 Face to Face
 Contact person Hanna Getachew-Kreusser, Executive Director
 Address 1165 Arcade St.
 City St. Paul
 State MN
 Zip Code 55106
 Phone 651-772-5556
 Email getachew-kreusserh@face2face.org

Subgrantee #6
 Neighborhood House
 Contact person JoHanna Smrcina, Housing Stability Director
 Address 179 Robie St.
 City St. Paul
 State MN
 Zip Code 55107
 Phone 651-789-3689
 Email jsmrcina@neighborhoodhousemn.org

Subgrantee #9
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

Subgrantee #12
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

Subgrantee #15
 Contact person
 Address
 City
 State
 Zip Code
 Phone
 Email

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Ramsey County	
Cost Category	Total	
Administration (list FTEs in cell C4)	4.29	
Staffing	\$ 867,345.00	
Travel	\$ 1,152.00	
All Other Admin Expenses	\$ 125,042.26	
Subtotal Administration	\$ 993,539.26	11%
Supportive Services (list FTEs in cell C9)	21.58	
Staffing	\$ 2,444,396.00	
Travel	\$ 14,943.00	
All Other Service Expenses	\$ 92,873.10	
Subtotal Supportive Services	\$ 2,552,212.10	27%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 5,750,341.64	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
.		
Subtotal Direct Assistance	\$ 5,750,341.64	
Total Travel	\$ 16,095.00	
TOTAL BUDGET	\$ 9,296,093.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	314	1449	1868	509

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Ramsey County	
Cost Category	Total	
Administration (list FTEs in cell C4)	1.30	
Staffing	\$ 361,004.00	
Travel	\$ 1,152.00	
All Other Admin Expenses	\$ 5,450.00	
Subtotal Administration	\$ 367,606.00	44%
Supportive Services (list FTEs in cell C9)	1.80	
Staffing	\$ 90,293.00	
Travel	\$ -	
All Other Service Expenses	\$ -	
Subtotal Supportive Services	\$ 90,293.00	11%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 369,019.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 369,019.00	
Total Travel	\$ 1,152.00	
TOTAL BUDGET	\$ 826,918.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	80	0	14	0

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	American Indian Family Center	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.40	
Staffing	\$ 59,782.50	
Travel		
All Other Admin Expenses	\$ 29,664.90	
Subtotal Administration	\$ 89,447.40	10%
Supportive Services (list FTEs in cell C9)	3.75	
Staffing	\$ 287,776.80	
Travel	\$ 1,750.00	
All Other Service Expenses	\$ 15,499.80	
Subtotal Supportive Services	\$ 305,026.60	34%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 500,000.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 500,000.00	
Total Travel	\$ 1,750.00	
TOTAL BUDGET	\$ 894,474.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	30	10	150	10

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Catholic Charities	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.20	
Staffing	\$ -	
Travel	\$ -	
All Other Admin Expenses	\$ 69,236.36	
Subtotal Administration	\$ 69,236.36	9%
Supportive Services (list FTEs in cell C9)	3.00	
Staffing	\$ 436,000.00	
Travel	\$ -	
All Other Service Expenses	\$ 17,750.00	
Subtotal Supportive Services	\$ 453,750.00	60%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees		
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation	\$ 238,613.64	
Subtotal Direct Assistance	\$ 238,613.64	
Total Travel	\$ -	
TOTAL BUDGET	\$ 761,600.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	0	0	616	210

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Face to Face	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.49	
Staffing	\$ 63,045.50	
Travel	\$ -	
All Other Admin Expenses	\$ -	
Subtotal Administration	\$ 63,045.50	10%
Supportive Services (list FTEs in cell C9)	1.50	
Staffing	\$ 190,232.20	
Travel	\$ 6,600.00	
All Other Service Expenses	\$ 12,047.30	
Subtotal Supportive Services	\$ 208,879.50	32%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 389,350.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 389,350.00	
Total Travel	\$ 6,600.00	
TOTAL BUDGET	\$ 661,275.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	0	29	0	4

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Lutheran Social Services	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.00	
Staffing	\$ -	
Travel	\$ -	
All Other Admin Expenses	\$ -	
Subtotal Administration	\$ -	0%
Supportive Services (list FTEs in cell C9)	1.00	
Staffing	\$ 124,900.00	
Travel	\$ -	
All Other Service Expenses	\$ 4,668.00	
Subtotal Supportive Services	\$ 129,568.00	72%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 51,107.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 51,107.00	
Total Travel	\$ -	
TOTAL BUDGET	\$ 180,675.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	0	1399	0	247

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	MN Community Care	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.43	
Staffing	\$ 162,666.00	
Travel	\$ -	
All Other Admin Expenses	\$ 450.00	
Subtotal Administration	\$ 163,116.00	10%
Supportive Services (list FTEs in cell C9)	2.00	
Staffing	\$ 314,679.00	
Travel	\$ -	
All Other Service Expenses	\$ 900.00	
Subtotal Supportive Services	\$ 315,579.00	19%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 1,152,463.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 1,152,463.00	
Total Travel	\$ -	
TOTAL BUDGET	\$ 1,631,158.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	142	6	312	10

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Neighborhood House	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.75	
Staffing	\$ 140,000.00	
Travel	\$ -	
All Other Admin Expenses	\$ 3,115.00	
Subtotal Administration	\$ 143,115.00	5%
Supportive Services (list FTEs in cell C9)	5.00	
Staffing	\$ 600,000.00	
Travel	\$ -	
All Other Service Expenses	\$ 15,579.00	
Subtotal Supportive Services	\$ 615,579.00	23%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 1,872,464.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 1,872,464.00	
Total Travel	\$ -	
TOTAL BUDGET	\$ 2,631,158.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	62	5	408	5

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Solid Ground	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.60	
Staffing	\$ 60,645.00	
Travel	\$ -	
All Other Admin Expenses	\$ 3,200.00	
Subtotal Administration	\$ 63,845.00	5%
Supportive Services (list FTEs in cell C9)	2.50	
Staffing	\$ 262,900.00	
Travel	\$ -	
All Other Service Expenses	\$ -	
Subtotal Supportive Services	\$ 262,900.00	19%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 1,040,815.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 1,040,815.00	
Total Travel	\$ -	
TOTAL BUDGET	\$ 1,367,560.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	0	0	336	23

FHPAP BUDGET - FY2026-27		
FHPAP Grantee:	Amherst Wilder Foundation	
Cost Category	Total	
Administration (list FTEs in cell C4)	0.12	
Staffing	\$ 20,202.00	
Travel	\$ -	
All Other Admin Expenses	\$ 13,926.00	
Subtotal Administration	\$ 34,128.00	10%
Supportive Services (list FTEs in cell C9)	1.03	
Staffing	\$ 137,615.00	
Travel	\$ 6,593.00	
All Other Service Expenses	\$ 26,429.00	
Subtotal Supportive Services	\$ 170,637.00	50%
Direct Assistance		
*Rent payment assistance, rental deposit, late fees, and rental application fees	\$ 136,510.00	
*Mortgage payment assistance		
*Utility payment assistance		
*Transportation assistance, vital documents, moving assistance, furniture, household supplies, basic needs, condemnation mitigation		
Subtotal Direct Assistance	\$ 136,510.00	
Total Travel	\$ 6,593.00	
TOTAL BUDGET	\$ 341,275.00	

Guidance and Additional Information Available

For more information refer to the FHPAP Program Guide [Program Guide](#)

See Definitions tab Rows 4 - 17

Cannot exceed 15% of total budget

See Definitions tab Rows 19 - 31

Cannot exceed 50% of total budget

See Definitions tab Rows 33 - 51

HOUSEHOLDS TO BE SERVED (OUTPUT)/Population Type	Singles		Families	
	Adult	Youth	Adult	Youth
	0	0	32	0