
Sponsor: Parks & Recreation

Meeting Date: 12/17/2024

Title: 2025 Parks Capital Project Accounting

File Number: 2024-626

Background and Rationale:

Parks & Recreation department recently deployed a project management software, PM Web, to assist with managing construction, design/build, and consulting projects as well as the department's maintenance program. The software requires a unique project number for each project managed within the system. To comply with county finance policy, this creation of a project must be approved by the Ramsey County board. Through collaboration between Parks & Recreation, the software vendor PM Web, and Finance department, the most efficient solution is to present a list of anticipated 2025 projects to be administered in PM Web to the board for approval so that a unique project number can be assigned to each project. In addition, Parks & Recreation maintenance funds (Comprehensive Capital Asset Management Preservation Plan and Regional Rehabilitation) will also be assigned a unique project number for 2025 funding. Contracts/agreements and financing plans for specific projects will still be brought to the Ramsey County Board of Commissioners for approval in accordance with county procurement policies.

Recommendation:

The Ramsey County Board of Commissioners resolved to:

Authorize the County Manager to establish project budgets for the following in the Parks and Recreation Department:

- a. Natural Resources Habitat Restoration and Maintenance
- b. Parks & Trails Signage
- c. Bituminous Paving & Maintenance Parks & Recreation
- d. Regional Park Playground Maintenance and Redevelopment

A motion to approve was made by Commissioner Ortega, seconded by Commissioner Xiong.
Motion passed.

Aye: - 6: Frethem, McGuire, Moran, Ortega, Reinhardt, and Xiong

By: _____



Jason Yang, Interim Chief Clerk - County
Board