

2024-2025 Budget Addenda - Regional Rail Authority

	2025 Budget				
	<i>FTEs</i>	<i>Appropriations</i>	<i>Revenue</i>	<i>Fund Balance</i>	<i>Levy</i>
2024-2025 County Manager Proposed Budget, 12/13/2023		21,147,595	2,561,032	(17,065,168)	35,651,731
** No September Addenda Items Presented for Consideration **	-	21,147,595	2,561,032	(17,065,168)	35,651,731

Administrative budget addenda recommended to adjust the 2024-25 County Manager Proposed Budget

Regional Rail Authority

Adjustment for final calculation of the RCRRRA Maximun Tax Levy for 2025		65,873	(65,873)
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Commissioner budget addenda recommended to adjust the 2024-25 County Manager Proposed Budget

** No commissioner addenda items

2024-25 Budget as Approved by the County Board	-	21,147,595	2,561,032	(16,999,295)	35,585,858
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Total adjustments from the previously Approved 2025 Budget	-	-	-	65,873	(65,873)
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