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**Sponsor:** Public Works

**Meeting Date:** 11/18/2025

**Title:** Central Fleet Fund Balance Transfer

**File Number:** 2025-460

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**Background and Rationale:**

Ramsey County's Central Fleet Division manages and maintains the county's vehicles and equipment assets to ensure operational readiness and reliability across departments. During the current fiscal year, increased repair demands, unanticipated equipment failures, inflationary pressures, and rising parts and service costs have resulted in higher-than-budgeted expenditures within Central Fleet's parts and commercial repairs accounts. Additionally, several vehicles and equipment units have exceeded their useful life and require replacement beyond the capacity of Central Fleet's current capital replacement budget. The requested fund transfer of \$800,000 will supplement Central Fleet's capital program and offset overages in operational accounts to maintain reliable and cost-effective service delivery across county operations.

**Recommendation:**

The Ramsey County Board of Commissioners resolved to:

1. Approve the transfer of \$500,000 from the Central Fleet Fund Balance to Central Fleet's Operating Budget.
2. Approve the transfer of \$300,000 from the Central Fleet Fund Balance to Central Fleet's Capital Budget.
3. Authorize the use of transferred Central Fleet Fund balance dollars to supplement the budget line items associated with general operations costs for maintenance and repair activities.
4. Authorize the use of transferred Central Fleet Fund balance dollars to supplement Central Fleet's capital purchasing activities.

A motion to approve was made by Commissioner Jebens-Singh, seconded by Commissioner Xiong.  
Motion passed.

Aye: - 6: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: - 1: Moran

By:   
Jason Yang, Chief Clerk - County Board