



Budget Committee of the Whole Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

September 5, 2023 - 10:30 a.m.

Council Chambers - Courthouse Room 300

**Strategic Service Team and Capital Improvement Program Budget
Presentations**

[2023-402](#)

Sponsors: Strategic Team



Budget Committee of the Whole

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2023-402

Meeting Date: 9/5/2023

Sponsor: Strategic Team

Title

Strategic Service Team and Capital Improvement Program Budget Presentations

Attachment

1. Agenda

AGENDA

RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102
651 266-8350

10:30 a.m. - 5:00 p.m.

Tuesday, September 05, 2023
Council Chambers – Room 300 Court House

Strategic Service Team and Capital Improvement

<u>Time</u>	<u>Function</u>	<u>Presenter</u>	<u>Pages</u>
10:30	Opening Comments	Commissioner Reinhardt Budget Committee Chair	
	Medical Examiner	Dr. Kelly Mills County Medical Examiner	414-423
	Debt & Investment Management	Jeanette Boit-Kania Debt & Investment Manager	225-243
	Capital Improvement Plan (CIP)	Bianca Fucini, Budget Analyst Susan Earle, Budget Director	705-735
	Lunch Break		
	Addenda & Fee Schedule	Susan Earle, Budget Director	
	Introduction	Alex Kotze, Chief Financial Officer	
	Major Changes/Board of Commissioners	Tom Och Strategic Team Controller	25-34/143-151
	Finance	Alex Kotze Chief Financial Officer	173-184
	County Manager Office	Elizabeth Tolzmann Chief of Staff	159-172
	Break		
	Human Resources	Dr. Annie Porbeni Chief Human Resources Officer	185-196
	Foundational Excellence	Alex Kotze Chief Financial Officer	31-32, 137
	Questions		