



Budget Committee of the Whole Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

September 6, 2022 - 2 p.m.

Council Chambers - Courthouse Room 300

**Strategic Team & Information and Public Records Service Team -
Supplemental Budget and Performance Measures Presentations**

[2022-493](#)

Sponsors: Strategic Team, Information and Public Records



Budget Committee of the Whole

Request for Board Action

15 West Kellogg Blvd.
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Item Number: 2022-493

Meeting Date: 9/6/2022

Sponsor: Strategic Team, Information and Public Records

Title

Strategic Team & Information and Public Records Service Team - Supplemental Budget and Performance Measures Presentations

Attachment

1. Agenda



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Strategic Team & Information and Public Records Service Team

<u>Time</u>	<u>Function</u>	<u>Presenter</u>
2 pm	Opening Comments	Commissioner Reinhardt Budget Committee Chair
	Strategic Team Opening Remarks	Elizabeth Tolzmann, Director of Policy & Planning
	Strategic Team Presenters	Larry Timmerman, Planning Manager; Prince Corbett, Racial and Health Equity Administrator; Mee Cheng, Director of Administrative Services and Chief Clerk; Dana Noffke, Procurement Manager; Olletha Muhammed, Human Resources Manager
	Supplemental Budget Addenda Review	Susan Earle, Budget Director
	Service Team Closing Comments	Alex Kotze Chief Financial Officer
3:15 pm	BREAK	
3:30 pm	Information and Public Records Opening Remarks	Karen Francois, Deputy County Manager
	Information and Public Records Presenters	Tracy West ,Controller; Chetan Ganatra, Chief Information Officer; Heather Bestler, Director and Auditor-Treasurer; Melinda Donaway, Manager Enterprise Services
	Information and Public Records Closing Comments	Karen Francois, Deputy County Manager

All Service Team Performance Measures located at:
<https://data.ramseycounty.us/stories/s/Department-Dashboards/mavw-7egh/>