



Board of Commissioners

Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

November 25, 2025 - 9 a.m.

Council Chambers - Courthouse Room 300

ROLL CALL

PLEDGE OF ALLEGIANCE

LAND ACKNOWLEDGEMENT

1. **Agenda of November 25, 2025 is Presented for Approval** [2025-500](#)

Sponsors: County Manager's Office

Approve the agenda of November 25, 2025.

2. **Minutes from November 18, 2025 are Presented for Approval** [2025-501](#)

Sponsors: County Manager's Office

Approve the November 18, 2025 Minutes.

ADMINISTRATIVE ITEMS

3. **2026-2030 Transportation Improvement Program** [2025-482](#)

Sponsors: Public Works

1. Adopt the 2026-2030 Public Works Transportation Improvement Program.
2. Authorize the County Engineer to prepare plans and agreements for all projects identified in the Transportation Improvement Program and to issue solicitations in accordance with County policies and procedures and the Minnesota Department of Transportation's list of "Pre-Qualified Vendors by Work Type."
3. Authorize the County Surveyor to execute Right of Way Plats and Certificate of Surveys for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, that require the determination of existing right of way for the delineation and /or acquisition of property interest.
4. Authorize the County Manager to enter into agreements and execute change orders and amendments to agreements, supplemental agreements, and agreements related to the expenditure of Transportation Improvement Program Project Funds utilizing County State Aid, Federal, State, and participating funding associated with the construction of the approved projects in the 2026-2030 or a previously approved Transportation Improvement Program in accordance with the county's procurement policies and procedures.
5. Authorize the County Engineer and County Attorney to acquire temporary easements, permanent easements, fee title, enter into Limited Use Permits with the State of

- Minnesota, and complete the disposition of excess County properties for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, by negotiation or condemnation.
6. Authorize the County Engineer to approve negotiated settlements for up to \$100,000 over Ramsey County's appraised value per parcel for temporary and permanent easements and fee title.
 7. Authorize the County Manager to approve and execute purchase agreements, settlements, closing documents, Limited Use Permits, and other related real estate documentation associated with Ramsey County Board approved acquisitions of real property.
 8. Authorize the County Manager to approve and execute cooperative agreements and maintenance agreements with cities, counties, the state, and other governmental agencies for their participation in projects listed in the 2026-2030 Public Works Transportation Improvement Program or previously approved Transportation Improvement Program.
 9. Authorize the County Manager to make temporary transfers, as needed, from the County General Fund to Public Works to cover expenses related to the TIP until funds are received from bonds, Wheelage Tax proceeds, County State Aid Highway, Federal, or State Participating funds. Repayment is to be made upon receipt of the funds.
 10. Authorize the County Engineer to submit grant applications for state and federal funding for projects listed in the 2026-2030 Public Works Transportation Improvement Program.
 11. Authorize the County Manager to accept grants and execute grant agreements, agreeing to the grant terms and conditions for the grant award. For grants that so require, Ramsey County agrees to be responsible for any additional amount by which the cost exceeds the county's construction cost estimate and will return to the grantor any grant amount appropriated for the project but not utilized under the terms of the grant agreement.
 12. Authorize the County Manager or designee to provide statements of support to county constituent cities for grant applications being pursued by the cities.
 13. Approve the transfer of \$15,300,000 from the Ramsey County Regional Railroad Authority Tax Levy fund balance to the 2026 Ramsey County Regional Railroad Authority operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Ramsey County Regional Railroad Authority funds.
 14. Approve the transfer of \$32,680,000 from the Local Option Sales Tax fund balance to the Administrative operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Local Option Sales Tax funds.
 15. Authorize the County Manager to establish project budgets for projects within the Transportation Improvement Program. Authorize Public Works to transfer funds between these respective projects as needed.

PRESENTATION

4. Presentation: Wood Waste Management Plan

[2025-463](#)

Sponsors: Public Health

None. For information and discussion only.

COUNTY CONNECTIONS

OUTSIDE BOARD AND COMMITTEE REPORTS**BOARD CHAIR UPDATE****ADJOURNMENT**

Following County Board Meeting:

10:00 a.m. (est.) Regional Railroad Authority Meeting, Council Chambers – Courthouse Room 300

10:30 a.m. (est.) Board Workshop: Metro Bus Rapid Transit Project Workshop
Courthouse Room 220, Large Conference Room
Public access via Zoom:
Webinar ID: 917 1823 8667 | Passcode: 173774 | Phone: 651-372-8299

12:00 p.m. (est.) Closed Meeting *Closed to the Public*
Re: Cybersecurity Updates
Courthouse Room 220, Large Conference Room

Advance Notice:

Dec. 02, 2025 County board meeting – Council Chambers
Dec. 09, 2025 No county board meeting – Association of Minnesota Counties Annual Conference
Dec. 16, 2025 County board meeting – Council Chambers
Dec. 23, 2025 No county board meeting – No Meeting



Board of Commissioners

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2025-500

Meeting Date: 11/25/2025

Sponsor: County Manager's Office

Title

Agenda of November 25, 2025 is Presented for Approval

Recommendation

Approve the agenda of November 25, 2025.



Board of Commissioners

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2025-501

Meeting Date: 11/25/2025

Sponsor: County Manager's Office

Title

Minutes from November 18, 2025 are Presented for Approval

Recommendation

Approve the November 18, 2025 Minutes.

Attachments

1. November 18, 2025 Minutes.

Board of Commissioners Minutes

November 18, 2025 - 9 a.m.

Council Chambers - Courthouse Room 300

The Ramsey County Board of Commissioners met in regular session at 9:00 a.m. with the following members present: Jebens-Singh, McMurtrey, Miller, Xiong and Chair Ortega. Commissioner McGuire arrived at 9:04 a.m. missing the approval of the agenda and minutes. Commissioner Moran was excused. Also present were Ling Becker, County Manager, and Jada Lewis, Civil Division Director, Ramsey County Attorney's Office.

ROLL CALL

Present: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

PLEDGE OF ALLEGIANCE

LAND ACKNOWLEDGEMENT

Presented by Commissioner Xiong.

1. Agenda of November 18, 2025 is Presented for Approval [2025-449](#)

Sponsors: County Manager's Office

Approve the agenda of November 18, 2025.

Motion by Miller, seconded by Jebens-Singh. Motion passed.

Aye: Jebens-Singh, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Absent: McGuire

2. Minutes from November 4, 2025 are Presented for Approval [2025-450](#)

Sponsors: County Manager's Office

Approve the November 4, 2025 Minutes.

Motion by Jebens-Singh, seconded by Xiong. Motion passed.

Aye: Jebens-Singh, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Absent: McGuire

PROCLAMATION

3. National Veterans and Military Families Month [2025-464](#)

Sponsors: Veterans Services

Presented by Commissioner Jebens-Singh. Discussion can be found on archived video.

PRESENTATION

4. Presentation: 2025 Emerging and Diverse Developers Program Graduation [2025-429](#)
- Sponsors: Community & Economic Development
- None. For information and discussion only.
- Presented by Josh Olsen, Director, Community and Economic Development. Discussion can be found on archived video.

ADMINISTRATIVE ITEMS

5. License and Lease Amendment with the State of Minnesota Department of Transportation For The Use of the Arden Hills Communication Facility [2025-467](#)
- Sponsors: Emergency Communications
1. Approve the amendment to the agreement for a license and lease extension with the State of Minnesota Department of Transportation for the use the communication tower located at 1929 Lake Valentine Road in the City of Arden Hills, for the period of January 1, 2026 to December 31, 2035, with the option to renew for one additional 10-year period.
 2. Authorize the Chair and Chief Clerk to execute the amendment.
 3. Authorize the County Manager to execute amendments that do not have a financial impact.
- Motion by Xiong, seconded by Miller. Motion passed.
- Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong
- Excused: Moran
- Resolution: [B2025-208](#)
6. Certification of Property Assessed Clean Energy Charges for Energy Improvements [2025-453](#)

Sponsors: Community & Economic Development

1. Request the County Auditor to amend the existing special assessment plus interest on the following property:
Owner: Every Meal
Property Address: 2715 Patton Road, Roseville, MN 55113
PIN: 05-29-23-33-0008
Project Type: Solar energy improvements
Assessment Request: \$274,935
Interest Rate: 6.75%
Interest Starts Accruing: 01/01/2026
Finance Period: 15 years
Such assessments shall be payable in equal annual principal and interest installments extending over the term of the special assessment. The first of the installments shall be payable with general property taxes in 2026, and shall bear interest at the rates per annum and interest start date stated above, and to the first installment shall be added interest on the entire assessment from the interest start date until December 31 of the tax payable year to which the first installment will be extended, and to each subsequent installment, when due, shall be added interest for one year on all unpaid installments and to each installment shall also be added the special assessment administration fee required by Minnesota Statutes section 429.061, subdivision. 5.

2. Direct the Chief Clerk to send a certified copy of this Resolution to the County Auditor to amend the assessment for Every Meal on the property tax lists of the county.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-209

7. First Amendment to the Agreement with District Energy St. Paul Inc. for District Cooling Services

[2025-469](#)

Sponsors: Property Management

1. Approve the first amendment to the agreement with District Energy St. Paul, Inc., 76 West Kellogg Boulevard, Saint Paul, MN, 55102, for cold water service at Landmark Center, to extend the term of the agreement through September 30, 2048, in accordance with the rates established in the agreement.
2. Authorize the Chair and Chief Clerk to execute the amendment.
3. Authorize the County Manager to enter into agreements and execute amendments to the agreement, in accordance with the county's procurement policies and procedures, provided the amounts are within the limits of available funding.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-210

9. Request for Proposals for Food Services

[2025-442](#)

Sponsors: Sheriff's Office

1. Authorize the issuance of Request for Proposals for food services in accordance with the county's procurement policies and procedures.
2. Direct staff to return to the Ramsey County Board of Commissioners with a recommendation for selection of a contractor(s).

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-211

10. General Contingency Account Fund Transfer

[2025-443](#)

Sponsors: Sheriff's Office

Authorize the County Manager to transfer \$171,793 from the General Contingency Account to the Sheriff's Office 2025 budget.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-212

11. 2026 Ramsey County State Legislative Platform

[2025-471](#)

Sponsors: County Manager's Office

1. Approve the 2026 Ramsey County State Legislative Platform.

2. Authorize Ramsey County representatives to work with members of the Minnesota State Legislature and other interested parties to promote legislation reflective of the positions contained in the platform.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-213

12. 2026 Ramsey County Federal Legislative Platform

[2025-472](#)

Sponsors: County Manager's Office

1. Approve the 2026 Ramsey County Federal Legislative Platform.
2. Authorize Ramsey County representatives to work with members of the U.S. Congress and other interested parties to promote legislation reflective of the positions contained in the platform.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-214

8. Central Fleet Fund Balance Transfer

[2025-460](#)

Sponsors: Public Works

1. Approve the transfer of \$500,000 from the Central Fleet Fund Balance to Central Fleet's Operating Budget.
2. Approve the transfer of \$300,000 from the Central Fleet Fund Balance to Central Fleet's Capital Budget.
3. Authorize the use of transferred Central Fleet Fund balance dollars to supplement the budget line items associated with general operations costs for maintenance and repair activities.
4. Authorize the use of transferred Central Fleet Fund balance dollars to supplement Central Fleet's capital purchasing activities.

Discussion can be found on archived video.

Motion by Jebens-Singh, seconded by Xiong. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-215

ORDINANCE PROCEDURES

13. Adoption of the 2026 Capital Improvement Program Bond Ordinance

[2025-333](#)

Sponsors: Finance

Approve 2026 Capital Improvement Program Bond Ordinance, which sets forth procedure for issuance of said bonds.

Motion by Xiong, seconded by Jebens-Singh. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-216

14. Resolution Authorizing the 2026A Bond Sale

[2025-334](#)

Sponsors: Finance

1. Approve the attached Resolution providing for the competitive negotiated sale of approximately \$31,500,000 in General Obligation Capital Improvement Plan Bonds, Series 2026A including the terms attached thereto.
2. Authorize a general obligation bond sale of up to \$31,500,000 of principal.
3. Set February 9, 2026, as the bond sale and award date for proposals received; Finance will report to the Ramsey County Board on February 10, 2026.

Discussion can be found on archived video.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Excused: Moran

Resolution: B2025-217

COUNTY CONNECTIONS

Presented by County Manager, Ling Becker. Discussion can be found on archived video.

OUTSIDE BOARD AND COMMITTEE REPORTS

Discussion can be found on archived video.

BOARD CHAIR UPDATE

Presented by Chair Ortega. Discussion can be found on archived video.

ADJOURNMENT

Chair Ortega declared the meeting adjourned at 10:51 a.m.

Board of Commissioners

Request for Board Action

Item Number: 2025-482

Meeting Date: 11/25/2025

Sponsor: Public Works

Title

2026-2030 Transportation Improvement Program

Recommendation

1. Adopt the 2026-2030 Public Works Transportation Improvement Program.
2. Authorize the County Engineer to prepare plans and agreements for all projects identified in the Transportation Improvement Program and to issue solicitations in accordance with County policies and procedures and the Minnesota Department of Transportation's list of "Pre-Qualified Vendors by Work Type."
3. Authorize the County Surveyor to execute Right of Way Plats and Certificate of Surveys for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, that require the determination of existing right of way for the delineation and /or acquisition of property interest.
4. Authorize the County Manager to enter into agreements and execute change orders and amendments to agreements, supplemental agreements, and agreements related to the expenditure of Transportation Improvement Program Project Funds utilizing County State Aid, Federal, State, and participating funding associated with the construction of the approved projects in the 2026-2030 or a previously approved Transportation Improvement Program in accordance with the county's procurement policies and procedures.
5. Authorize the County Engineer and County Attorney to acquire temporary easements, permanent easements, fee title, enter into Limited Use Permits with the State of Minnesota, and complete the disposition of excess County properties for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, by negotiation or condemnation.
6. Authorize the County Engineer to approve negotiated settlements for up to \$100,000 over Ramsey County's appraised value per parcel for temporary and permanent easements and fee title.
7. Authorize the County Manager to approve and execute purchase agreements, settlements, closing documents, Limited Use Permits, and other related real estate documentation associated with Ramsey County Board approved acquisitions of real property.
8. Authorize the County Manager to approve and execute cooperative agreements and maintenance agreements with cities, counties, the state, and other governmental agencies for their participation in projects listed in the 2026-2030 Public Works Transportation Improvement Program or previously approved Transportation Improvement Program.
9. Authorize the County Manager to make temporary transfers, as needed, from the County General Fund to Public Works to cover expenses related to the TIP until funds are received from bonds, Wheelage Tax proceeds, County State Aid Highway, Federal, or State Participating funds. Repayment is to be made upon receipt of the funds.
10. Authorize the County Engineer to submit grant applications for state and federal funding for projects listed in the 2026-2030 Public Works Transportation Improvement Program.
11. Authorize the County Manager to accept grants and execute grant agreements, agreeing to the grant terms and conditions for the grant award. For grants that so require, Ramsey County agrees to be

responsible for any additional amount by which the cost exceeds the county's construction cost estimate and will return to the grantor any grant amount appropriated for the project but not utilized under the terms of the grant agreement.

12. Authorize the County Manager or designee to provide statements of support to county constituent cities for grant applications being pursued by the cities.
13. Approve the transfer of \$15,300,000 from the Ramsey County Regional Railroad Authority Tax Levy fund balance to the 2026 Ramsey County Regional Railroad Authority operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Ramsey County Regional Railroad Authority funds.
14. Approve the transfer of \$32,680,000 from the Local Option Sales Tax fund balance to the Administrative operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Local Option Sales Tax funds.
15. Authorize the County Manager to establish project budgets for projects within the Transportation Improvement Program. Authorize Public Works to transfer funds between these respective projects as needed.

Background and Rationale

To qualify for state and federal funding and to proceed with construction projects, the Ramsey County Board of Commissioners must approve the Public Works 5-year Transportation Improvement Program (TIP). The TIP is a planning document, and funding estimates identified in the TIP are reflected in the county's Capital Improvements Program budget. Similar programs have been developed each year since 1988.

The Public Works Department annually prepares the TIP using a collaborative process whereby the county solicits projects and input from area municipalities. Project inclusion in the TIP is based on a cooperative dialogue with municipal and state partners, along with technical analysis and consideration of funding opportunities. Communication and engagement ensure that projects are informed by a dialogue with a broad representation of residents. In addition, close coordination with municipal partners also ensures local needs and priorities are examined and addressed to the extent possible.

Projects included in the TIP are also viewed through the lens of the Ramsey County All Abilities Transportation Network (AATN) policy, which prioritizes the most vulnerable users (i.e., pedestrians, bicyclists, people with disabilities, etc.) first. In addition, the 2026-2030 TIP incorporates data and projects as identified in the Ramsey County 2050 All-Abilities Transportation Plan, which was completed in 2025.

The design, construction, and right-of-way costs identified in the TIP are estimates based on industry best practices. The funding landscape for transportation projects can be volatile, and the ultimate delivery of the TIP is dependent on continued collaborative approaches and partnerships. Partnering on projects with area communities, bordering counties, the Minnesota Department of Transportation, federal funds, and other state agencies will continue to be a critical way for Ramsey County to get the most from our available funds.

County Goals (Check those advanced by Action)

☒ Well-being ☐ Prosperity ☐ Opportunity ☐ Accountability

Racial Equity Impact

Ramsey County is the most racially and ethnically diverse county in Minnesota. Improved transportation conditions and options will benefit all residents of the county, including communities of color and Native Americans in Ramsey County, who are more likely to benefit from increased investments in transportation projects that prioritize Ramsey County's All Abilities Transportation Network policy. All transportation capital construction projects, including roadway, bridge, trail, sidewalk, and transit projects that are identified in the TIP include workforce inclusion goals of 32% minority and 20% women in the construction workforce. These goals strive to economically benefit communities of color and Native Americans through investments in

transportation.

As established by the Federal Highway Administration, Disadvantaged Business Enterprise (DBE) goals are required on all federally funded construction projects. Many DBE firms are minority- or female-owned, providing an opportunity for these companies to participate in federally funded construction projects.

Public Works also has a goal of 5% growth year over year for the use of Certified Small Business Enterprise (CERT SBE) companies on its construction projects. The CERT SBE companies are further categorized into minority and female-owned businesses that can be contracted with on Public Works' professional/technical and construction contracts.

Community Participation Level and Impact

Ramsey County staff worked with cities' staff to identify and include projects in the TIP. As each project begins its project development moving towards construction, the community will be engaged to ensure that the scope of the proposed project is consistent with community goals and values, as well as with local planned investments. Once approved, the 2026-2030 TIP may be accessed on the County's website at <https://www.ramseycountymn.gov/residents/roads-transportation/transportation-improvement-program>

☒ Inform ☒ Consult ☒ Involve ☒ Collaborate ☐ Empower

Fiscal Impact

Existing revenues and the additional revenues articulated in this RBA fund Ramsey County's commitments for both operating and capital costs as outlined in the 2026-2030 Transportation Improvement Program.

A summary of the 2026-2030 TIP is included here (funding amounts listed are in millions):

Year	2026	2027	2028	2029	2030	Total
Roadway, bridges, trails, sidewalks signals, storm drainage, ADA improvements, & corridor studies	\$112.7	\$145.8	\$64.6	\$97.3	\$116.7	\$536.9
Transitways	\$7.5	\$13.5	\$17.0	\$90.0	\$90.0	\$218.0
Total	\$120.2	\$159.3	\$81.6	\$187.3	\$206.7	\$754.9

Last Previous Action

On November 18, 2025, the Ramsey County Board of Commissioners held a workshop on the 2026-2030 Transportation Improvement Program.

Attachments

1. 2026-2030 Transportation Improvement Program Funding Summary
2. 2026-2030 Transportation Improvement Program Presentation

2026-2030 Transportation Improvement Program Funding Summary

Roadway Construction Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$1,200	\$16,700				\$17,900
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$6,600					\$6,600
County Road C	23	Over MCRR	RC	RV	Construction	\$10,000					\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$500	\$1,300	\$9,000			\$10,800
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$1,000	\$300	\$10,000		\$11,300
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$3,131					\$3,131
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction			\$600	\$600	\$9,000	\$10,200
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction		\$600	\$500	\$8,100		\$9,200
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction			\$500	\$300	\$5,000	\$5,800
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$8,860					\$8,860
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$1,000	\$1,050	\$10,000			\$12,050
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$200	\$300	\$500	\$3,700		\$4,700
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction		\$200	\$250	\$600	\$5,600	\$6,650
Larpenteur Ave.	30	TH280 to Fairview Ave.	RC	LD/SP/FH	Construction			\$500	\$500	\$9,000	\$10,000
Lexington Ave.	51	at CSAH 96	RC	AH	Construction			\$200	\$100	\$1,000	\$1,300
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction	\$10,910					\$10,910
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction		\$500	\$400	\$7,000		\$7,900
Old Highway 8	77	Over MCRR	RC	NB	Construction	\$250	\$10,000				\$10,250
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$1,000	\$1,500	\$8,500		\$12,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$500	\$400	\$4,400			\$5,300
Rice Creek Boulevard	4	CSAH 96 to CR H	RC	AH	Construction	\$25,000	\$32,000				\$57,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction	\$500	\$1,500	\$1,500	\$4,500		\$8,000
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction	\$3,000	\$20,000				\$23,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$10,000					\$10,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction		\$13,200				\$13,200
Rice Street	49	Wheelock Pkwy. To County Road B	RC	SP/MW/RV	Construction	\$500	\$1,400	\$7,800			\$9,700
TH36/TH120		Interchange	MnDOT	NSP	Construction					\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction					\$5,000	\$5,000
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$400	\$600	\$500	\$7,650		\$9,150
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Construction	\$400	\$350	\$2,940			\$3,690
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Construction		\$550	\$550	\$8,000		\$9,100
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction			\$500	\$800	\$8,000	\$9,300
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Planning/Design				\$125	\$500	\$625
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design					\$1,000	\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design					\$500	\$500
Rice Creek Boulevard	13	at CSAH 96	RC	AH	Planning/Design				\$300	\$5,000	\$5,300
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design					\$500	\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way				\$450	\$600	\$1,050
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way			\$300	\$600	\$1,200	\$2,100
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way				\$500	\$500	\$1,000
Total						\$83,951	\$102,650	\$42,740	\$62,325	\$92,400	\$384,066

Roadway Pavement Preservation Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Preservation	\$6,070	\$8,885	\$10,115	\$6,750	\$6,750	\$38,570

2026-2030 Transportation Improvement Program Funding Summary

Roadway MCARE Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Construction	\$4,500	\$9,970	\$400	\$9,075	\$9,075	\$33,020

Pedestrian / Bicycle Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Ped/Bike	\$6,238	\$10,453	\$3,700	\$12,500	\$1,500	\$34,390

Stormwater Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Stormwater	\$1,710	\$1,000	\$1,000	\$1,000	\$1,000	\$5,710

Miscelaneous Infrastructure Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Miscellaneous	\$10,190	\$12,800	\$6,600	\$5,600	\$5,980	\$41,170

Roadway Total	\$112,659	\$145,758	\$64,555	\$97,250	\$116,705	\$536,926
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Transitway Improvements											
Transitway		Termini	Lead Agency	City	Work Type	2026	2027	2028	2029	2030	Total
BRT Line		Union Dept to Maplewood Mall	RC	SP, MW	Various	\$ 7,500	\$ 13,500	\$ 17,000	\$ 90,000	\$ 90,000	\$218,000

TransitWay Total	\$7,500	\$13,500	\$17,000	\$90,000	\$90,000	\$218,000
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Overall Total	\$120,159	\$159,258	\$81,555	\$187,250	\$206,705	\$754,926
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2026 Transportation Projects

Roadway Construction Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$3,600		\$500	\$500	\$2,000		\$6,600
County Road C	23	Over MCRR	RC	RV	Construction		\$10,000					\$10,000
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$465		\$685	\$500	\$1,481		\$3,131
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$500	\$7,500	\$560	\$300			\$8,860
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction		\$1,955	\$1,955		\$7,000		\$10,910
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H (site prep)	RC	AH	Construction		\$25,000					\$25,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$5,982		\$1,700	\$18	\$2,300		\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Planning/Design	\$250		\$250				\$500
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Planning/Design	\$500		\$500				\$1,000
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$50	\$150			\$200
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Planning/Design	\$500		\$500				\$1,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Planning/Design	\$250		\$250				\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$250		\$250				\$500
Rice Street	49	Wheelock Pkwy. to County Road B	RC	MW/RV/SP	Planning/Design	\$350		\$150				\$500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$100		\$100	\$200			\$400
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Planning/Design	\$300		\$100				\$400
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Right of Way		\$600	\$600				\$1,200
Old Highway 8	77	Over MCRR	RC	NB	Right of Way	\$150		\$100				\$250
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Right of Way						\$3,000	\$3,000
Total						\$13,197	\$45,055	\$8,250	\$1,668	\$12,781	\$3,000	\$83,951

Roadway Pavement Preservation Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	99	NewBrighton Rd. to Lake Johanna Blvd.	RC	AH	Pavement Preservation		\$150		\$350			\$500
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Pavement Preservation		\$100		\$100			\$200
Fairview Ave.	48	Larpenteur Ave. to County Road B	RC	FH/RV	Pavement Preservation		\$500		\$1,500			\$2,000
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV/AH	Pavement Preservation		\$170		\$1,000			\$1,170
McKnight Road	68	Carver Ave. to Londin Ln.	RC	MW/SP	Pavement Preservation		\$350		\$100			\$450
New Brighton Road	47	County Road D to County Road E2	RC	AH/NB	Pavement Preservation		\$600		\$150			\$750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$2,120	\$0	\$3,950	\$0	\$0	\$6,070

Roadway MCARE Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Planning/Design			\$100	300			\$400
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Planning/Design	\$150		\$100	\$250			\$500
Lexington Avenue	51	Coutny Road I to County Road J	RC	SV	Construction	\$500	\$2,000					\$2,500
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Planning/Design	\$120			\$130			\$250
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Planning/Design	\$500						\$500
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Planning/Design	\$250			\$100			\$350
Total						\$1,520	\$2,000	\$200	\$780	\$0	\$0	\$4,500

2026 Transportation Projects

* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$125	\$775
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design		\$100	\$50				\$150
County Road H2	5	Otter Lake Rd. to Bald Eagle Blvd. West	WBT	WBT	Construction		\$590	\$590				\$1,180
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV	Construction		\$310	\$585	\$275			\$1,170
Jackson Street	55	Arlington Ave. to Wheelock Pkwy	RC	SP	Construction	\$700		\$300	\$200			\$1,200
Labore Road	108	Fox Ln. to City Center Dr.	VH	VH	Construction				\$50			\$50
Lower Afton Road	39	at Piont Douglas Trail	SP	SP	Construction				\$50			\$50
Rice Street	49	Demont Avenue to County Road C	LC	LC	Construction			\$175	\$175			\$350
Randolph Avenue	38	West 7th Street to I-35E	StP	SP	Construction			\$63	\$500			\$563
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$700	\$1,750	\$1,763	\$1,250	\$650	\$125	\$6,238
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Ditch Authority	NA	Various	RC		Jurisdictional Transfers		\$250					\$250
Kohlman Diversion System	NA		RC	MW	Construction		\$169					\$169
South Heights Pond	NA		RC	WBL	Construciton		\$325	\$325				\$650
Knollwood Pond	NA		RCWD		Construction		\$55					\$55
Wheelock Pond	NA		CRWD	SP	Construction		\$75					\$75
Various					Drainage Systems		\$511					\$511
Total						\$0	\$1,385	\$325	\$0	\$0	\$0	\$1,710
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Marion Street Bridge	56	at I-94	MnDOT	SP	Construction	\$225						\$225
Edgerton Street	58	Payne Ave. to County Road B2	RC	SP/MW	Corridor Study	\$450		\$50				\$500
Larpenteur Avenue	30	TH280 to US 61	RC	LD/FH/SP/RV/MW	Corridor Study		\$900	\$100				\$1,000
Maryland Avenue	31	Dale Street to Rice Street	SP	SP	Corridor Study	\$100		\$100				\$200
White Bear Avenue	65	Suburban Ave. to Maryland Ave.	RC	SP	Corridor Study		\$625	\$75				\$700
Rice Street G-Line	49	John Ireland Blvd to Little Canada Rd	Met Transit	SP/MW/RV	G-Line Cost Share				\$1,330			\$1,330
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Pavement Preservation	\$250						\$250
Upper Afton Road	35	at US61	MnDOT	SP	Right of Way	\$20						\$20
County Road B	25	at US61	MnDOT	MW	Signal Replacement				\$220			\$220
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Signal Replacement	\$200						\$200
CSAH 96	96	at US61	MnDOT	WBL	Signal Replacement				\$120			\$120
McKnight Road	68	at Stillwater Ave.	MnDOT	MW	Signal Replacement	\$350		\$125				\$475
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					County Owned Properties		\$500					\$500

2026 Transportation Projects

Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,750			\$1,750
Various					Traffic Studies		\$100					\$100
Various					Tree Management		\$400					\$400
Union Depot					Facility Management							\$0
Total						\$1,595	\$3,875	\$450	\$4,270	\$0	\$0	\$10,190

Total	\$17,012	\$56,185	\$10,988	\$11,918	\$13,431	\$3,125	\$112,659
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal 5309	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Planning/Design		\$7,500					\$7,500
Total						\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

2027 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$550		\$600	\$550	\$15,000		\$16,700
Old Highway 8	77	Over MCRR	RC	NB	Construction		\$8,000			\$2,000		\$10,000
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H	RC	AH	Construction		\$32,000					\$32,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction	\$2,000	\$5,000	\$1,700	\$2,200	\$2,300		\$13,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction						\$20,000	\$20,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$500		\$500				\$1,000
Dale St.	53	at Front St. & Como Ave.	RC	SP	Planning/Design	\$800		\$200				\$1,000
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$75	\$225			\$300
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design			\$50	\$150			\$200
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Planning/Design	\$150		\$150	\$200			\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$150		\$150	\$300			\$600
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Planning/Design		\$400	\$150				\$550
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Right of Way	\$500	\$550	\$250				\$1,300
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$550		\$500				\$1,050
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Right of Way	\$700		\$700				\$1,400
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Right of Way	\$175		\$175				\$350
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Right-of-Way	\$200		\$200				\$400
Total						\$7,525	\$45,950	\$6,250	\$3,625	\$19,300	\$20,000	\$102,650

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Buffalo Street	8	Hugo Rd. to US61	RC	WBT	Pavement Preservation		\$200					\$200
Como Avenue	75	Cleveland Ave. to Arona St.	RC	SP	Pavement Preservation		\$700		\$500			\$1,200
County Road B	25	US61 to White Bear Ave.	RC	MW	Pavement Preservation		\$500		\$750			\$1,250
Goose Lake Road	14	Labore Rd. to Otter Lake Rd.	RC	GL	Pavement Preservation	\$1,800			\$300			\$2,100
CSAH 88	88	West County Line to County Road D	RC	RV/NB	Pavement Preservation		\$200		\$1,200			\$1,400
Lexington Parkway	51	Como Ave. to E Como Lake Dr.	RC	SP	Pavement Preservation		\$355		\$100			\$455
Rice Street	49	Vadnais Blvd. to Rustic Pl.	RC	SV/VH	Pavement Preservation		\$380		\$100			\$480
White Bear Avenue	65	Frost Ave. to Beam Ave.	RC	MW	Pavement Preservation		\$300		\$500			\$800
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$1,800	\$2,885	\$0	\$4,200	\$0	\$0	\$8,885

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Construction	\$1,800		\$400	\$800			\$3,000
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Construction	\$1,100		\$350	\$1,000			\$2,450
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Construction				\$90	\$810		\$900
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Construction				\$200	\$1,620		\$1,820
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Construction				\$180	\$1,620		\$1,800

2027 Transportation Projects

Total						\$2,900	\$0	\$750	\$2,270	\$4,050	\$0	\$9,970
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	West 7th Street to Randolph Avenue	StP	SP	Construction		\$500	\$63				\$563
Old Snelling Avenue	76	Lake Valentine Road to Highway 96	AH	AH	Construction		\$250	\$1,350	\$1,100	\$2,000		\$4,700
Otter Lake Road	60	Hickory Tr. To Meadowview Dr.	WBT	WBT	Construction			\$220	\$220			\$440
Rice Creek Regional Trail	NA	CSAH 96 to County Road H	RC	AH	Construction		\$3,000					\$3,000
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$200	\$850
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design			\$50	\$100			\$150
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$0	\$4,500	\$1,683	\$1,420	\$2,650	\$200	\$10,453
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Upper Afton Road	35	at US61	MnDOT	SP	Construction	\$100						\$100
Fairview Avneue	48	Larpenteur to Ccounty Road B	RC	RV/FH	Corridor Study	\$225		\$75				\$300
Plato Boulevard	40	at TH3	MnDOT	SP	Signal Replacement	\$500						\$500
County Road D	19	at I-35W and US88	RC	RV/NB	Signal Replacement	\$950					\$350	\$1,300
Maryland Avenue	31	Dale St. to White Bear Ave.	SP	SP/MW	Signal Interconnect	\$1,200	\$700			\$2,000		\$3,900
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals	\$1,400	\$400		\$350		\$350	\$2,500
Various					Traffic Studies		\$500					\$500
Various					Tree Management		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$4,375	\$4,450	\$75	\$1,200	\$2,000	\$700	\$12,800
Total						\$16,600	\$58,785	\$8,758	\$12,715	\$28,000	\$20,900	\$145,758
Transitway Improvements												

2027 Transportation Projects

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	RCRRA		Total
BRT Line		Union Depot to Maplewood Mall	Metro	SP, MW	Planning/Design		\$13,500					\$13,500
Total						\$0	\$13,500	\$0	\$0	\$0		\$13,500

2028 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$1,750	\$5,500	\$750	\$1,000			\$9,000
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$570	\$5,530	\$1,500	\$2,400			\$10,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$4,000		\$400				\$4,400
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$1,000	\$4,500	\$800	\$1,500			\$7,800
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Construction		\$1,350	\$470	\$1,120			\$2,940
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$1,000		\$500				\$1,500
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design	\$200		\$50				\$250
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$200		\$100				\$300
Larpenteur Ave.	30	TH280 to Fairview Ave.	RC	LD/SP/FH	Planning/Design	\$400		\$100				\$500
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Planning/Design		\$400	\$100				\$500
Dale St.	53	at Front St. & Como Ave.	RC	SP	Right of Way	\$150		\$150				\$300
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Right-of-Way	\$400		\$100				\$500
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Right-of-Way	\$250		\$250				\$500
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Right-of-Way	\$200		\$200				\$400
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Right-of-Way	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Right-of-Way	\$250		\$250				\$500
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Right-of-Way		\$400	\$150				\$550
Total						\$11,620	\$17,680	\$6,720	\$6,020	\$0	\$0	\$42,040

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bald Eagle Blvd E	84	Buffalo St. to Taylor Avenue	RC	WBT	Pavement Preservation		\$180					\$180
County Road B2	78	Fairview Ave. to Cleveland Ave.	RC	RV	Pavement Preservation		\$450		\$100			\$550
County Road C/17th Ave E	23	White Bear Ave. to Century Ave.	RC	MW/NSP	Pavement Preservation		\$600		\$850			\$1,450
Dale Street	53	University Ave. to Minnehaha Ave.	RC	SP	Pavement Preservation		\$540		\$200			\$740
Long Lake Road	45	I-694 to Rice Creek	RC	MV	Pavement Preservation	\$3,500						\$3,500
Silver Lake Road	44	I-694 to Mississippi St.	RC	NB	Pavement Preservation		\$295		\$2,000			\$2,295
Terminal Road	24	St. Croix St. to Long Lake Rd.	RC	RV	Pavement Preservation		\$200		\$200			\$400
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$3,500	\$2,515	\$0	\$4,100	\$0	\$0	\$10,115

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$325		\$75				\$400
Total						\$325	\$0	\$75	\$0	\$0	\$0	\$400

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Right-of-Way		\$2,000					\$2,000

2028 Transportation Projects

County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Right of Way		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$3,100	\$100	\$500	\$0	\$0	\$3,700

Stormwater Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Miscellaneous Infrastructure Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Planning/Design		\$500					\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Planning/Design		\$200					\$200
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Planning/Design		\$500					\$500
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$300					\$300
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals		\$750		\$750			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$0	\$5,000	\$0	\$1,600	\$0	\$0	\$6,600

Total	\$15,445	\$29,295	\$6,895	\$12,220	\$0	\$0	\$63,855
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Transitway Improvements

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Design/Right-of-Way		\$17,000					\$17,000
Total						\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

2029 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$9,000	\$1,000				\$10,000
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction	\$8,000		\$100				\$8,100
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$2,200		\$750	\$750			\$3,700
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Construction	\$3,200		\$1,200	\$2,600			\$7,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$5,500	\$1,500	\$500			\$8,500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction		\$2,000	\$1,500	\$1,000			\$4,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$150	\$1,000	\$500	\$1,000		\$5,000	\$7,650
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US61 to White Bear Ave.	RC	MW	Planning/Design	\$100		\$25				\$125
Edgerton Street	58	County Road B to County Road B2	RC	MW	Planning/Design	\$350		\$100				\$450
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$400		\$200				\$600
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Planning/Design		\$400	\$100				\$500
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Right of Way		\$300					\$300
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Right-of-Way	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Right-of-Way	\$400		\$200				\$600
Larpenteur Ave.	30	TH280 to Fiarview Ave.	RC	LD/SP/FH	Right-of-Way		\$400	\$100				\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Right-of-Way		\$100					\$100
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Right-of-Way		\$300					\$300
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Right-of-Way		\$400	\$400				\$800
Total						\$16,300	\$26,400	\$8,775	\$5,850	\$0	\$5,000	\$62,325

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$3,000		\$2,750			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,250	\$0	\$3,500	\$0	\$0	\$6,750

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$375		\$75				\$450
Various					Construction	\$5,425			\$3,200			\$8,625
Total						\$5,800	\$0	\$75	\$3,200	\$0	\$0	\$9,075

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Construction		\$10,000					\$10,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Construction	\$250		\$250				\$500
County Road I	3	At Hamline Ave.	SV	SV	Trail Construction		\$400	\$400				\$800
Larpenteur Avenue	30	McKnight Ave to Sterling St	MW	MW	Planning/Design/ROW		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$500		\$500			\$1,000

2029 Transportation Projects

Total						\$250	\$11,000	\$750	\$500	\$0	\$0	\$12,500
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Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Union Depot					Facility Management		\$1,000					\$1,000
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$500					\$500
Total						\$0	\$3,250	\$0	\$2,350	\$0	\$0	\$5,600

Total	\$22,350	\$44,900	\$9,600	\$15,400	\$0	\$5,000	\$97,250
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

2030 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction	\$8,000		\$1,000				\$9,000
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction	\$4,700		\$900				\$5,600
Larpenteur Ave.	30	TH280 to Fiarview Ave.	RC	LD/SP/FH	Construction		\$8,000	\$1,000				\$9,000
Lexington Ave.	51	at CSAH 96	RC	AH/SV	Construction		\$1,000					\$1,000
Rice Creek Blvd.	13	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
TH36/TH120		Interchange	MnDOT	NSP	Construction						\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction		\$5,000					\$5,000
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Plannign/Design	\$400		\$100				\$500
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design		\$500	\$500				\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design		\$400	\$100				\$500
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design	\$400		\$100				\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way	\$400		\$200				\$600
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way	\$600		\$600				\$1,200
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way		\$400	\$100				\$500
Total						\$14,500	\$32,300	\$5,600	\$0	\$0	\$40,000	\$92,400

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$2,750		\$3,000			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,000	\$0	\$3,750	\$0	\$0	\$6,750

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$2,700		\$300				\$3,000
Various					Construction	\$2,800			\$3,500			\$6,300
Total						\$5,500	\$0	\$300	\$3,500	\$0	\$0	\$9,300

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$1,000	\$0	\$500	\$0	\$0	\$1,500

Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000

2030 Transportation Projects

Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
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Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Maryland Ave. H-Line			Met Transit	SP	H-Line Cost Share				\$30			\$30
Randolph Ave.	38	at Snelling Ave.	MnDOT	SP	Signal Replacement				\$250			\$250
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Various					Tree Management		\$500					\$500
Total						\$0	\$3,350	\$0	\$2,630	\$0	\$0	\$5,980

Total	\$20,000	\$40,650	\$5,900	\$10,380	\$0	\$40,000	\$116,930
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000



County Road E and Old Snelling Avenue
City of Arden Hills

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INTRODUCTION

With Transit and Transit Oriented Development and Active Living Ramsey County moving into the Public Works Department underneath the Multimodal Planning division in 2018, the Public Works Department is now responsible for the development of a true multimodal transportation system that prioritizes the needs of pedestrians, bicyclists, buses/trains, cars and trucks to be able to connect to the places that people want to go within and outside of the county. Enhancing the safety and functionality of that transportation network, for all users and all modes, is of the highest importance.

Annually, the Public Works Department develops a 5-year Transportation Improvement Program (TIP) that identifies projects that improve the county transportation system. Projects included in the TIP are identified in one of the following categories:

- Roadway Construction
- Roadway Pavement Preservation
- Multimodal Community Accessibility Resiliency & Equity (MCARE)
- Pedestrian / Bicycle
- Stormwater
- Miscellaneous (i.e. traffic signals, retaining walls, guardrail, etc.)
- Transitways

Roadway reconstruction, pavement preservation, and MCARE projects also typically include improvements for people who walk and bike (i.e. pedestrian median refuge islands, American with Disabilities Act pedestrian ramp replacement, bicycle lanes, etc.).

The Transportation Improvement Program consists of a five-year schedule of projects proposed for implementation by the Ramsey County Department of Public Works. It prioritizes the use of the limited resources that are available for capital transportation projects by identifying which projects will be funded and when they will be constructed. It is also used to identify and maximize outside revenue sources and effectively plan for the growth and development of the county's transportation system.

The estimated costs identified in this program are based on Ramsey County's experience from past construction and reconstruction improvement projects. The four primary project cost estimates identified in the Transportation Improvement Program include:

- Planning/design
- Right of way acquisition
- Pavement preservation
- Construction

The Ramsey County Cost Participation Policy is included as Appendix A. This policy was revised by the Ramsey County Board of Commissioners as part of the 2013-2017 TIP on May 28, 2013.

The Ramsey County Department of Public Works annually reviews the projects within the Transportation Improvement Program. The availability of funding from all sources may affect whether a project remains in the Transportation Improvement Program, gets moved to a different year and/or is rescope or otherwise adjusted. **30**

DEFINITIONS OF HEADINGS AND ABBREVIATIONS

Road No.:	County Road (CR) or County State Aid Highway (CSAH) number of road
Terminus/Termini:	Starting and ending point(s) of a project
Lead Agency:	Public entity that is leading project design, right-of-way acquisition, and construction
City:	Abbreviation for city or cities in which project is located
Work Proposed:	Type of work to be performed

Funding Types (listed in \$ X 1,000):

CSAH – County State Aid Highway

County – County contribution (Wheelage Tax, Transportation Sales and Use Tax, Regional Rail Levy)

Local – municipal contributions

State – State funds (non CSAH)

TAA – Transportation Advancement Account (Regional Sales Tax)

Federal – Federal allocations

Other – other funding sources

Total – Total funding for a project (all sources)

Program Definitions:

Reconstruction Project – A project that is more extensive than a pavement preservation project: cross-section modification, rural to urban conversion, changes to Right-of-Way, other changes to roadway beyond pavement and striping.

Pavement Preservation Project – A project that stays within the existing curb-line and cross-section: mill& overlay, micro-surface, reclamation, striping, ADA improvements. May include traffic signals.

Multimodal Community Accessibility Resiliency & Equity (MCARE) Project – A project that stays within the existing Right-of-Way. Will not include roadway improvements that extend into the road base. May include Pedestrian/ADA improvements, off street multi-use trail and/or sidewalk facility, drainage improvements, & other amenities.

Bicycle/Pedestrian Improvement Project – Projects to install or improve separated facilities within existing Right-of-Way: sidewalks, multi-use trails, ADA improvements. Typically led by local municipality.

Drainage Project – Projects focused on surface water conveyance: Culvert replacement, BMP modification, ditch & infiltration projects.

Miscellaneous Projects – Projects including, but not limited to traffic signals, signal interconnects, bridge inspections & maintenance, retaining walls, Rectangular Rapid Flashing Beacons (RRFBs), traffic/corridor studies, pavement crack sealing.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Transportation Improvement Program Funding Summary

Roadway Construction Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$1,200	\$16,700				\$17,900
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$6,600					\$6,600
County Road C	23	Over MCRR	RC	RV	Construction	\$10,000					\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$500	\$1,300	\$9,000			\$10,800
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$1,000	\$300	\$10,000		\$11,300
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$3,131					\$3,131
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction			\$600	\$600	\$9,000	\$10,200
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction		\$600	\$500	\$8,100		\$9,200
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction			\$500	\$300	\$5,000	\$5,800
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$8,860					\$8,860
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$1,000	\$1,050	\$10,000			\$12,050
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$200	\$300	\$500	\$3,700		\$4,700
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction		\$200	\$250	\$600	\$5,600	\$6,650
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Construction			\$500	\$500	\$9,000	\$10,000
Lexington Ave.	51	at CSAH 96	RC	AH	Construction			\$200	\$100	\$1,000	\$1,300
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction	\$10,910					\$10,910
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction		\$500	\$400	\$7,000		\$7,900
Old Highway 8	77	Over MCRR	RC	NB	Construction	\$250	\$10,000				\$10,250
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$1,000	\$1,500	\$8,500		\$12,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$500	\$400	\$4,400			\$5,300
Rice Creek Boulevard	4	CSAH 96 to CR H	RC	AH	Construction	\$25,000	\$32,000				\$57,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction	\$500	\$1,500	\$1,500	\$4,500		\$8,000
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction	\$3,000	\$20,000				\$23,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$10,000					\$10,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction		\$13,200				\$13,200
Rice Street	49	Wheelock Pkwy. To County Road B	RC	SP/MW/RV	Construction	\$500	\$1,400	\$7,800			\$9,700
TH36/TH120		Interchange	MnDOT	NSP	Construction					\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction					\$5,000	\$5,000
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$400	\$600	\$500	\$7,650		\$9,150
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Construction	\$400	\$350	\$2,940			\$3,690
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Construction		\$550	\$550	\$8,000		\$9,100
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction			\$500	\$800	\$8,000	\$9,300
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Planning/Design				\$125	\$500	\$625
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design					\$1,000	\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design					\$500	\$500
Rice Creek Boulevard	13	at CSAH 96	RC	AH	Planning/Design				\$300	\$5,000	\$5,300
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design					\$500	\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way				\$450	\$600	\$1,050
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way			\$300	\$600	\$1,200	\$2,100
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way				\$500	\$500	\$1,000
					Total	\$83,951	\$102,650	\$42,740	\$62,325	\$92,400	\$384,066

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Transportation Improvement Program Funding Summary

Roadway Pavement Preservation Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Preservation	\$6,070	\$8,885	\$10,115	\$6,750	\$6,750	\$38,570
Roadway MCARE Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Construction	\$4,500	\$9,970	\$400	\$8,375	\$8,375	\$31,620
Pedestrian / Bicycle Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Ped/Bike	\$16,238	\$10,453	\$3,700	\$12,500	\$1,500	\$44,390
Stormwater Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Stormwater	\$1,710	\$1,000	\$1,000	\$1,000	\$1,000	\$5,710
Miscellaneous Infrastructure Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Miscellaneous	\$11,190	\$12,800	\$6,600	\$5,600	\$5,980	\$42,170
					Roadway Total	\$123,659	\$145,758	\$64,555	\$96,550	\$116,005	\$546,526
Transitway Improvements											
Transitway		Termini	Lead Agency	City	Work Type	2026	2027	2028	2029	2030	Total
BRT Line		Union Dept to Maplewood Mall	RC	SP, MW	Various	\$ 7,500	\$ 13,500	\$ 17,000	\$ 90,000	\$ 90,000	\$218,000
					TransitWay Total	\$7,500	\$13,500	\$17,000	\$90,000	\$90,000	\$218,000
					Overall Total	\$131,159	\$159,258	\$81,555	\$186,550	\$206,005	\$764,526

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2026 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$3,600		\$500	\$500	\$2,000		\$6,600
County Road C	23	Over MCRR	RC	RV	Construction		\$10,000					\$10,000
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$465		\$685	\$500	\$1,481		\$3,131
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$500	\$7,500	\$560	\$300			\$8,860
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction		\$1,955	\$1,955		\$7,000		\$10,910
Maryland Avenue	31	Clark St. to Edgerton St.	RC	SP	Construction	\$1,200		\$200	\$300			\$1,700
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H (site prep)	RC	AH	Construction		\$25,000					\$25,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$5,982		\$1,700	\$18	\$2,300		\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Planning/Design	\$250		\$250				\$500
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Planning/Design	\$500		\$500				\$1,000
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$50	\$150			\$200
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Planning/Design	\$500		\$500				\$1,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Planning/Design	\$250		\$250				\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$250		\$250				\$500
Rice Street	49	Wheelock Pkwy. to County Road B	RC	MW/RV/SP	Planning/Design	\$350		\$150				\$500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$100		\$100	\$200			\$400
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Planning/Design	\$300		\$100				\$400
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Right of Way		\$600	\$600				\$1,200
Old Highway 8	77	Over MCRR	RC	NB	Right of Way	\$150		\$100				\$250
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Right of Way						\$3,000	\$3,000
Total						\$14,397	\$45,055	\$8,450	\$1,968	\$12,781	\$3,000	\$85,651
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	99	NewBrighton Rd. to Lake Johanna Blvd.	RC	AH	Pavement Preservation		\$150		\$350			\$500
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Pavement Preservation		\$100		\$100			\$200
Fairview Ave.	48	Larpenteur Ave. to County Road B	RC	FH/RV	Pavement Preservation		\$500		\$1,500			\$2,000
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV/AH	Pavement Preservation		\$170		\$1,000			\$1,170
McKnight Road	68	Carver Ave. to Londin Ln.	RC	MW/SP	Pavement Preservation		\$350		\$100			\$450
New Brighton Road	47	County Road D to County Road E2	RC	AH/NB	Pavement Preservation		\$600		\$150			\$750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$2,120	\$0	\$3,950	\$0	\$0	\$6,070

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2026 Projects

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	Coutny Road I to County Road J	RC	SV	Construction	\$500	\$2,000					\$2,500
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Planning/Design			\$100	300			\$400
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Planning/Design	\$150		\$100	\$250			\$500
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Planning/Design	\$120			\$130			\$250
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Planning/Design	\$500						\$500
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Planning/Design	\$250			\$100			\$350
Total						\$1,520	\$2,000	\$200	\$780	\$0	\$0	\$4,500
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase I	NA		RCPR	WBL	Construction					\$5,000	\$5,000	\$10,000
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$125	\$775
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design		\$100	\$50				\$150
County Road H2	5	Otter Lake Rd. to Bald Eagle Blvd. West	WBT	WBT	Construction		\$590	\$590				\$1,180
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV	Construction		\$310	\$585	\$275			\$1,170
Jackson Street	55	Arlington Ave. to Wheelock Pkwy	RC	SP	Construction	\$700		\$300	\$200			\$1,200
Labore Road	108	Fox Ln. to City Center Dr.	VH	VH	Construction				\$50			\$50
Lower Afton Road	39	at Piont Douglas Trail	SP	SP	Construction				\$50			\$50
Rice Street	49	Demont Avenue to County Road C	LC	LC	Construction			\$175	\$175			\$350
Randolph Avenue	38	West 7th Street to I-35E	StP	SP	Construction			\$63	\$500			\$563
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$700	\$1,750	\$1,763	\$1,250	\$650	\$125	\$16,238
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Ditch Authority	NA	Various	RC		Jurisdictional Transfers		\$250					\$250
Kohlman Diversion System	NA		RC	MW	Construction		\$169					\$169
South Heights Pond	NA		RC	WBL	Constructon		\$325	\$325				\$650
Knollwood Pond	NA		RCWD		Construction		\$55					\$55
Wheelock Pond	NA		CRWD	SP	Construction		\$75					\$75
Various					Drainage Systems		\$511					\$511
Total						\$0	\$1,385	\$325	\$0	\$0	\$0	\$1,710

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2026 Projects

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Marion Street Bridge	56	at I-94	MnDOT	SP	Construction	\$225						\$225
Edgerton Street	58	Payne Ave. to County Road B2	RC	SP/MW	Corridor Study	\$450		\$50				\$500
Larpenteur Avenue	30	County Line to US 61	RC	LD/FH/SP/RV/MW	Corridor Study		\$900	\$100				\$1,000
Maryland Avenue	31	Dale Street to Rice Street	SP	SP	Corridor Study	\$100		\$100				\$200
White Bear Avenue	65	Suburban Ave. to Maryland Ave.	RC	SP	Corridor Study		\$625	\$75				\$700
Rice Street G-Line	49	John Ireland Blvd to Little Canada Rd	Met Transit	SP/MW/RV	G-Line Cost Share				\$1,330			\$1,330
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Pavement Preservation	\$250						\$250
Upper Afton Road	35	at US61	MnDOT	SP	Right of Way	\$20						\$20
County Road B	25	at US61	MnDOT	MW	Signal Replacement				\$220			\$220
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Signal Replacement	\$200						\$200
CSAH 96	96	at US61	MnDOT	WBL	Signal Replacement				\$120			\$120
McKnight Road	68	at Stillwater Ave.	MnDOT	MW	Signal Replacement	\$350		\$125				\$475
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					County Owned Properties		\$500					\$500
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,750			\$1,750
Various					Traffic Studies		\$100					\$100
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$1,595	\$4,875	\$450	\$4,270	\$0	\$0	\$11,190
					Total	\$18,212	\$57,185	\$11,188	\$12,218	\$13,431	\$3,125	\$125,359
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal 5309	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Planning/Design		\$7,500					\$7,500
Total						\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2027 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$550		\$600	\$550	\$15,000		\$16,700
Old Highway 8	77	Over MCRR	RC	NB	Construction		\$8,000			\$2,000		\$10,000
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H	RC	AH	Construction		\$32,000					\$32,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction	\$2,000	\$5,000	\$1,700	\$2,200	\$2,300		\$13,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction						\$20,000	\$20,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$500		\$500				\$1,000
Dale St.	53	at Front St. & Como Ave.	RC	SP	Planning/Design	\$800		\$200				\$1,000
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$75	\$225			\$300
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design			\$50	\$150			\$200
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Planning/Design	\$150		\$150	\$200			\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$150		\$150	\$300			\$600
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Planning/Design		\$400	\$150				\$550
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Right of Way	\$500	\$550	\$250				\$1,300
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$550		\$500				\$1,050
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Right of Way	\$700		\$700				\$1,400
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Right of Way	\$175		\$175				\$350
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Right-of-Way	\$200		\$200				\$400
Total						\$7,525	\$45,950	\$6,250	\$3,625	\$19,300	\$20,000	\$102,650
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Buffalo Street	8	Hugo Rd. to US61	RC	WBT	Pavement Preservation		\$200					\$200
Como Avenue	75	Cleveland Ave. to Arona St.	RC	SP	Pavement Preservation		\$700		\$500			\$1,200
County Road B	25	US61 to White Bear Ave.	RC	MW	Pavement Preservation		\$500		\$750			\$1,250
Goose Lake Road	14	Labore Rd. to Otter Lake Rd.	RC	GL	Pavement Preservation	\$1,800			\$300			\$2,100
CSAH 88	88	West County Line to County Road D	RC	RV/NB	Pavement Preservation		\$200		\$1,200			\$1,400
Lexington Parkway	51	Como Ave. to E Como Lake Dr.	RC	SP	Pavement Preservation		\$355		\$100			\$455
Rice Street	49	Vadnais Blvd. to Rustic Pl.	RC	SV/VH	Pavement Preservation		\$380		\$100			\$480
White Bear Avenue	65	Frost Ave. to Beam Ave.	RC	MW	Pavement Preservation		\$300		\$500			\$800
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$1,800	\$2,885	\$0	\$4,200	\$0	\$0	\$8,885

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2027 Projects

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Construction	\$1,800		\$400	\$800			\$3,000
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Construction	\$1,100		\$350	\$1,000			\$2,450
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Construction				\$90	\$810		\$900
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Construction				\$200	\$1,620		\$1,820
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Construction				\$180	\$1,620		\$1,800
Total						\$2,900	\$0	\$750	\$2,270	\$4,050	\$0	\$9,970
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	West 7th Street to Randolph Avenue	StP	SP	Construction		\$500	\$63				\$563
Old Snelling Avenue	76	Lake Valentine Road to Highway 96	AH	AH	Construction		\$250	\$1,350	\$1,100	\$2,000		\$4,700
Otter Lake Road	60	Hickory Tr. To Meadowview Dr.	WBT	WBT	Construction			\$220	\$220			\$440
Rice Creek Regional Trail	NA	CSAH 96 to County Road H	RC	AH	Construction		\$3,000					\$3,000
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$200	\$850
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design			\$50	\$100			\$150
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$0	\$4,500	\$1,683	\$1,420	\$2,650	\$200	\$10,453
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2027 Projects

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Upper Afton Road	35	at US61	MnDOT	SP	Construction	\$100						\$100
Fairview Avneue	48	Larpenteur to Ccounty Road B	RC	RV/FH	Corridor Study	\$225		\$75				\$300
Plato Boulevard	40	at TH3	MnDOT	SP	Signal Replacement	\$500						\$500
County Road D	19	at I-35W and US88	RC	RV/NB	Signal Replacement	\$950					\$350	\$1,300
Maryland Avenue	31	Dale St. to White Bear Ave.	SP	SP/MW	Signal Interconnect	\$1,200	\$700			\$2,000		\$3,900
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals	\$1,400	\$400		\$350		\$350	\$2,500
Various					Traffic Studies		\$500					\$500
Various					Tree Management		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$4,375	\$4,450	\$75	\$1,200	\$2,000	\$700	\$12,800
					Total	\$16,600	\$58,785	\$8,758	\$12,715	\$28,000	\$20,900	\$145,758
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	RCRRA		Total
BRT Line		Union Depot to Maplewood Mall	Metro	SP, MW	Planning/Design		\$13,500					\$13,500
Total						\$0	\$13,500	\$0	\$0	\$0		\$13,500

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2028 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$1,750	\$5,500	\$750	\$1,000			\$9,000
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$570	\$5,530	\$1,500	\$2,400			\$10,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$4,000		\$400				\$4,400
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$1,000	\$4,500	\$800	\$1,500			\$7,800
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Construction		\$1,350	\$470	\$1,120			\$2,940
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$1,000		\$500				\$1,500
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design	\$200		\$50				\$250
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$200		\$100				\$300
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Planning/Design	\$400		\$100				\$500
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Planning/Design		\$400	\$100				\$500
Dale St.	53	at Front St. & Como Ave.	RC	SP	Right of Way	\$150		\$150				\$300
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Right-of-Way	\$400		\$100				\$500
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Right-of-Way	\$250		\$250				\$500
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Right-of-Way	\$200		\$200				\$400
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Right-of-Way	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Right-of-Way	\$250		\$250				\$500
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Right-of-Way		\$400	\$150				\$550
Total						\$11,620	\$17,680	\$6,720	\$6,020	\$0	\$0	\$42,040
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bald Eagle Blvd E	84	Buffalo St. to Taylor Avenue	RC	WBT	Pavement Preservation		\$180					\$180
County Road B2	78	Fairview Ave. to Cleveland Ave.	RC	RV	Pavement Preservation		\$450		\$100			\$550
County Road C/17th Ave E	23	White Bear Ave. to Century Ave.	RC	MW/NSP	Pavement Preservation		\$600		\$850			\$1,450
Dale Street	53	University Ave. to Minnehaha Ave.	RC	SP	Pavement Preservation		\$540		\$200			\$740
Long Lake Road	45	I-694 to Rice Creek	RC	MV	Pavement Preservation	\$3,500						\$3,500
Silver Lake Road	44	I-694 to Mississippi St.	RC	NB	Pavement Preservation		\$295		\$2,000			\$2,295
Terminal Road	24	St. Croix St. to Long Lake Rd.	RC	RV	Pavement Preservation		\$200		\$200			\$400
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$3,500	\$2,515	\$0	\$4,100	\$0	\$0	\$10,115

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2028 Projects

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$325		\$75				\$400
Total						\$325	\$0	\$75	\$0	\$0	\$0	\$400
*assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Right-of-Way		\$2,000					\$2,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Right of Way		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$3,100	\$100	\$500	\$0	\$0	\$3,700
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2028 Projects

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Planning/Design		\$500					\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Planning/Design		\$200					\$200
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Planning/Design		\$500					\$500
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$300					\$300
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals		\$750		\$750			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$0	\$5,000	\$0	\$1,600	\$0	\$0	\$6,600
					Total	\$15,445	\$29,295	\$6,895	\$12,220	\$0	\$0	\$63,855
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Design/Right-of-Way		\$17,000					\$17,000
Total						\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2029 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$9,000	\$1,000				\$10,000
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction	\$8,000		\$100				\$8,100
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$2,200		\$750	\$750			\$3,700
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction	\$3,200		\$1,200	\$2,600			\$7,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$5,500	\$1,500	\$500			\$8,500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction		\$2,000	\$1,500	\$1,000			\$4,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$150	\$1,000	\$500	\$1,000		\$5,000	\$7,650
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US61 to White Bear Ave.	RC	MW	Planning/Design	\$100		\$25				\$125
Edgerton Street	58	County Road B to County Road B2	RC	MW	Planning/Design	\$350		\$100				\$450
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$400		\$200				\$600
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Planning/Design		\$400	\$100				\$500
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Right of Way		\$300					\$300
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Right-of-Way	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Right-of-Way	\$400		\$200				\$600
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Right-of-Way		\$400	\$100				\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Right-of-Way		\$100					\$100
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Right-of-Way		\$300					\$300
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Right-of-Way		\$400	\$400				\$800
Total						\$16,300	\$26,400	\$8,775	\$5,850	\$0	\$5,000	\$62,325
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$3,000		\$2,750			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,250	\$0	\$3,500	\$0	\$0	\$6,750
Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$375		\$75				\$450
Various					Construction	\$5,425			\$2,500			\$7,925
Total						\$5,800	\$0	\$75	\$2,500	\$0	\$0	\$8,375

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM												
2029 Projects												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Construction		\$10,000					\$10,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Construction	\$250		\$250				\$500
County Road I	3	At Hamline Ave.	SV	SV	Trail Construction		\$400	\$400				\$800
Larpenteur Avenue	30	McKnight Ave to Sterling St	MW	MW	Planning/Design/ROW		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$500		\$500			\$1,000
Total						\$250	\$11,000	\$750	\$500	\$0	\$0	\$12,500
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Union Depot					Facility Management		\$1,000					\$1,000
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$500					\$500
Total						\$0	\$3,250	\$0	\$2,350	\$0	\$0	\$5,600
					Total	\$22,350	\$44,900	\$9,600	\$14,700	\$0	\$5,000	\$96,550
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2030 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction	\$8,000		\$1,000				\$9,000
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction	\$4,700		\$900				\$5,600
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Construction		\$8,000	\$1,000				\$9,000
Lexington Ave.	51	at CSAH 96	RC	AH/SV	Construction		\$1,000					\$1,000
Rice Creek Blvd.	13	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
TH36/TH120		Interchange	MnDOT	NSP	Construction						\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction		\$5,000					\$5,000
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Plannign/Design	\$400		\$100				\$500
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design		\$500	\$500				\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design		\$400	\$100				\$500
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design	\$400		\$100				\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way	\$400		\$200				\$600
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way	\$600		\$600				\$1,200
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way		\$400	\$100				\$500
Total						\$14,500	\$32,300	\$5,600	\$0	\$0	\$40,000	\$92,400
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$2,750		\$3,000			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,000	\$0	\$3,750	\$0	\$0	\$6,750
Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$2,700		\$300				\$3,000
Various					Construction	\$2,800			\$3,500			\$6,300
Total						\$5,500	\$0	\$300	\$3,500	\$0	\$0	\$9,300
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$1,000	\$0	\$500	\$0	\$0	\$1,500

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2030 Projects

Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	15	I-35E west ramps to Talmage Cir.	MnDOT	VH	Signal and Sidewalk			\$275	\$775		\$275	\$1,325
Maryland Ave. H-Line			Met Transit	SP	H-Line Cost Share				\$30			\$30
Randolph Ave.	38	at Snelling Ave.	MnDOT	SP	Signal Replacement				\$250			\$250
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Various					Tree Management		\$500					\$500
Total						\$0	\$3,350	\$0	\$2,630	\$0	\$0	\$5,980
					Total	\$20,000	\$40,650	\$5,900	\$10,380	\$0	\$40,000	\$116,930
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

2026-2030 Deficient Bridges

Location	Road No.	Termini	Bridge No.	Sufficiency Rating	Fed. Replacement Eligible?	Fed. Rehab. Eligible?	State Eligible?	Year
Jackson Street	55	over BNSF RR	5664	47.5	no	no	yes	2028
Jackson Street	55	over BNSF RR	90408	66.1	no	no	yes	2026
Jackson Street	55	over BNSF RR	90409	33.6	no	no	yes	2026
Old Highway 8	77	over MCRR	4533	45.9	no	no	yes	2027
County Road C	23	over BNSF RR	62519	43.6	yes	yes	yes	2027
Lexington Avenue	51	over BNSF RR	5583	37.8	yes	yes	yes	TBD

APPENDIX A

**Ramsey County Public Works
Cost Participation Policy**
Approved May 28, 2013

The intent of Ramsey County's Public Works Cost Participation Policy is to equitably distribute the cost of construction and major maintenance projects between the County and its partner communities. The policy recognizes that projects undertaken by the County should benefit the County and provide local benefits to the communities in which they are completed. The policy also defines the County's contributions to locally-initiated projects. All County cost contributions are subject to project feasibility and availability of funding.

The Ramsey County Public Works Cost Participation Policy was amended on May 28, 2013. The amended policy reflects Ramsey County's commitment to develop a safe and effective multimodal transportation system for users of all abilities, incomes, and backgrounds. To realize this policy goal, the Public Works Department will work with partnering agencies to ensure investments in construction and major maintenance include an appropriate mix of motorized and non-motorized travel options. County cost participation levels have been selectively increased in recognition of the growing importance of integrating pedestrian, bicycle, transit and American Disabilities Act (ADA) features into transportation planning and implementation. The May 28, 2013 amended policy established consistency across projects in the way federal funds are applied to the cost share. In the event unique design considerations or project impacts are identified, the Director of Public Works may negotiate mutually beneficial deviations from this policy in accordance with the delegated authorities approved in conjunction with the TIP.

Ramsey County Public Works Cost Participation Policy

Ramsey County Public Works Cost Participation Policy for the
Reconstruction and Major Maintenance of County Roads and County State Aid Highways

ITEM:	COUNTY SHARE:	NOTES:
Right of Way	50%	County cost participation on right of way acquisition may be reduced or eliminated where the acquisition is specifically for detached trails, aesthetics, or special design elements requested by municipalities or other project partners. County participation on right of way acquisition applies only to construction projects and shall be 0% for maintenance projects, except where additional right of way is required to accommodate improvements within the curb or shoulder line.
Removals	100%	
Travel Lanes	100%	
Parking Lanes	25%	100% in cities under 5,000 population or in White Bear Township. 100% on maintenance pavement preservation projects.
Shoulders	100%	100% of the width required to meet State Aid design standards. 100% in cities under 5,000 population or in White Bear Township. 100% on maintenance pavement preservation projects. 50% outside of the required width.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ITEM:	COUNTY SHARE:	NOTES:
Concrete Curb & Gutter (new)	25%	
Concrete Curb & Gutter (replacement)	100%	100% if in serviceable condition, as determined by the County Engineer; otherwise negotiable. 100% of curb and gutter as part of median construction required for traffic channelization or to serve as a pedestrian refuge.
Storm Sewer	% Eligible for State Aid	
Culverts	100%	
Water Main Modification	100%	100%, if required for construction. 0% on betterments.
Sanitary Sewer Modification	100%	100%, if required for construction. 0% on betterments
Private Utility Relocation	0%	
Traffic Signals	100% of County Legs	Traffic Signal construction is addressed in a separate policy (County Board Resolution 81-1001). Electrical power shall be paid by the municipality.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ITEM:	COUNTY SHARE:	NOTES:
Roundabouts	100% of County Legs	
Retaining Walls	50%	50% when retaining walls are constructed in lieu of right of way acquisition or to mitigate impacts; by negotiation when necessitated by design parameters.
Grading Outside of Curb	100%	100% of area required for road construction. 50% of grading required specifically for sidewalks, trails, or other amenities.
Medians	100%	100% of a standard concrete median design, including curb and gutter; municipalities shall pay for the additional cost of any decorative or aesthetic treatments.
Sidewalks (new)	50%	Includes grading, aggregate base, surfacing, and pedestrian ramps.
Sidewalks (replacement)	100%	100% if in serviceable condition, as determined by the County Engineer; otherwise negotiable.
Bituminous Trail (new)	50%	Includes grading, aggregate base, surfacing, and pedestrian ramps.
Bituminous Trail (replacement)	100%	100% if in serviceable condition, as determined by the County Engineer; otherwise negotiable.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ITEM:	COUNTY SHARE:	NOTES:
Trail/Sidewalk Grade Separation	0% to 50%, by negotiation	Bridge or underpass construction.
Street Lighting	0%	Street Lighting as part of a traffic signal shall be paid 100% by County. Electrical power shall be paid by the municipality.
Replacement Trees	100%	100%, if 1:1 replacement; 50%, if greater than 1:1
Fence	100%	100% if serviceable; 0% if in County R/W
Turf Restoration	100%	
Amenities and Aesthetics	0%	Special surface treatments, ground covers, or plantings, ornamental railings, etc.
Driveway Replacement	100%	
Stormwater Treatment	% eligible for State Aid	Maintenance shall be based on contributing flows.

ITEM:	COUNTY SHARE:	NOTES:
Rectangular Rapid Flashing Beacon (new)	50%	
Rectangular Rapid Flashing Beacon (replacement)	100%	
Preliminary/Design Engineering	% of Participation	
Construction Engineering	% of Participation	

All County participation is subject to the availability of funds.

On Federal Aid Projects, the federal funds shall be applied to all eligible items before cost participation is calculated. Federal participation is typically 50-80% of the total project cost.

Right of Way (ROW) acquisition continues to grow in cost and complexity. Setting the County Cost share at 50% is intended to make the County an equal partner with the municipality(s), regardless of funding source(s) secured for a project. Early creation of a cooperative partnership helps ensure that project scoping and alternatives analysis are comprehensive and consider all benefits and costs -- including right of way cost and impacts. Joint efforts can also identify specific locations where extraordinary ROW impacts are likely. In those cases, the County and City(s) can revisit available options or consider appropriate design changes. Timely recognition of unavoidable impacts can provide additional time for all parties to secure their respective funding sources. Redevelopment and/or future land use changes may also provide an opportunity to reduce conflicts with programmed improvements. Individual parcels that present exceptional challenges may justify an unequal distribution of City/County cost shares for consideration and approval of the County Board.

Retaining Walls are generally constructed to reduce right of way impacts or to protect environmental resources such as wetlands or wooded areas. County cost participation is typically 50%. In situations where wall options are locally preferred or part of a community's aesthetic design goals, County participation will be reduced or eliminated. Resulting County contributions will be limited to benefits reducing impacts to adjoining properties or environmental resources.

Trail/Sidewalk Grade Separations are desirable bike and pedestrian features but can be cost prohibitive in many settings. ADA compliance and mitigating access/safety issues often add substantial construction costs to otherwise straightforward structures - particularly in locations where space is limited. Design options can also vary from simple box culvert underpasses to elaborate bridge structures. The intent of a negotiated cost participation level of 0-50% is an acknowledgement of the enormous range in costs that may be proposed. It is important that County participation adhere to sound benefit/cost considerations. County participation levels may also consider the availability of federal or other outside funding sources that materially reduce County and local shares.

APPENDIX B

Project Location Maps

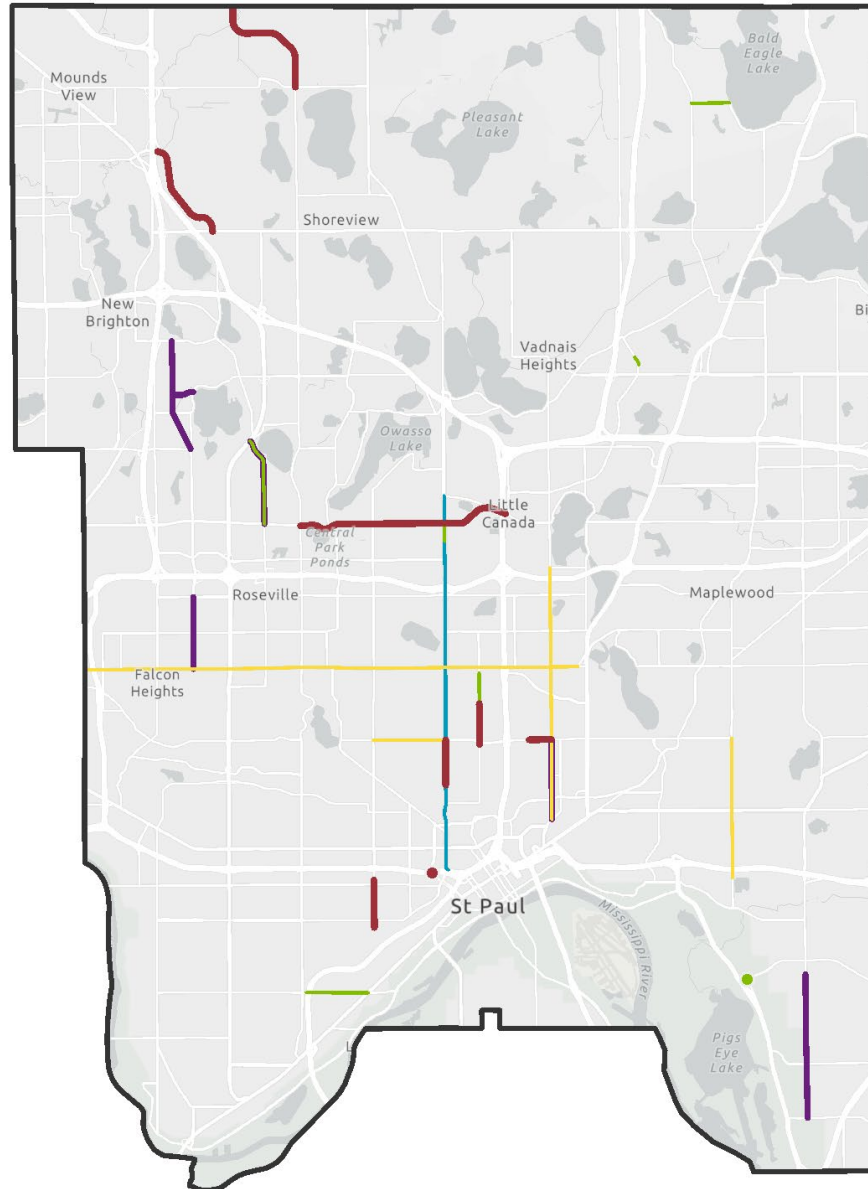
2026 projects

Legend:

- Construction
- Pavement preservation
- Corridor studies
- Pedestrian & bicycle
- Transit

Map notes:

Signal and Trout Brook Trail projects not shown.



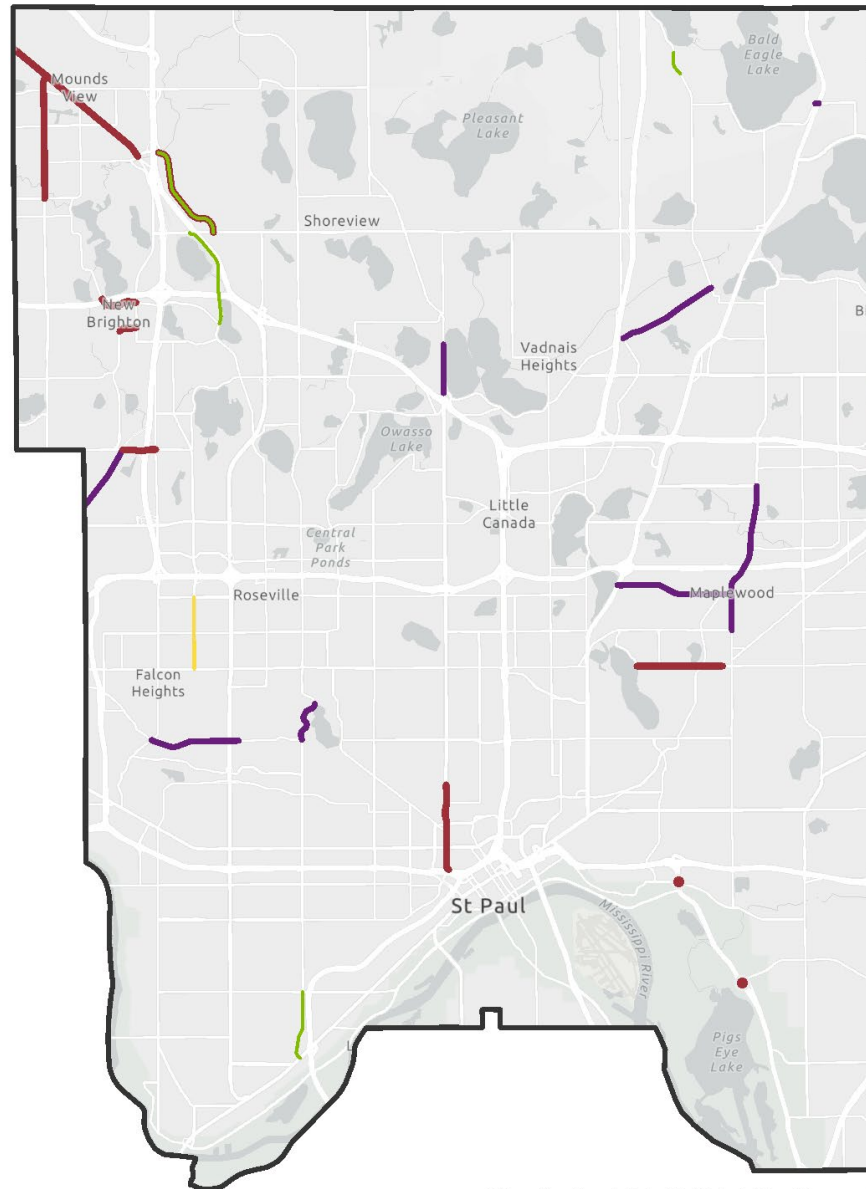
2027 projects

Legend:

- Construction
- Pavement preservation
- Corridor studies
- Pedestrian & bicycle
- Transit

Map notes:

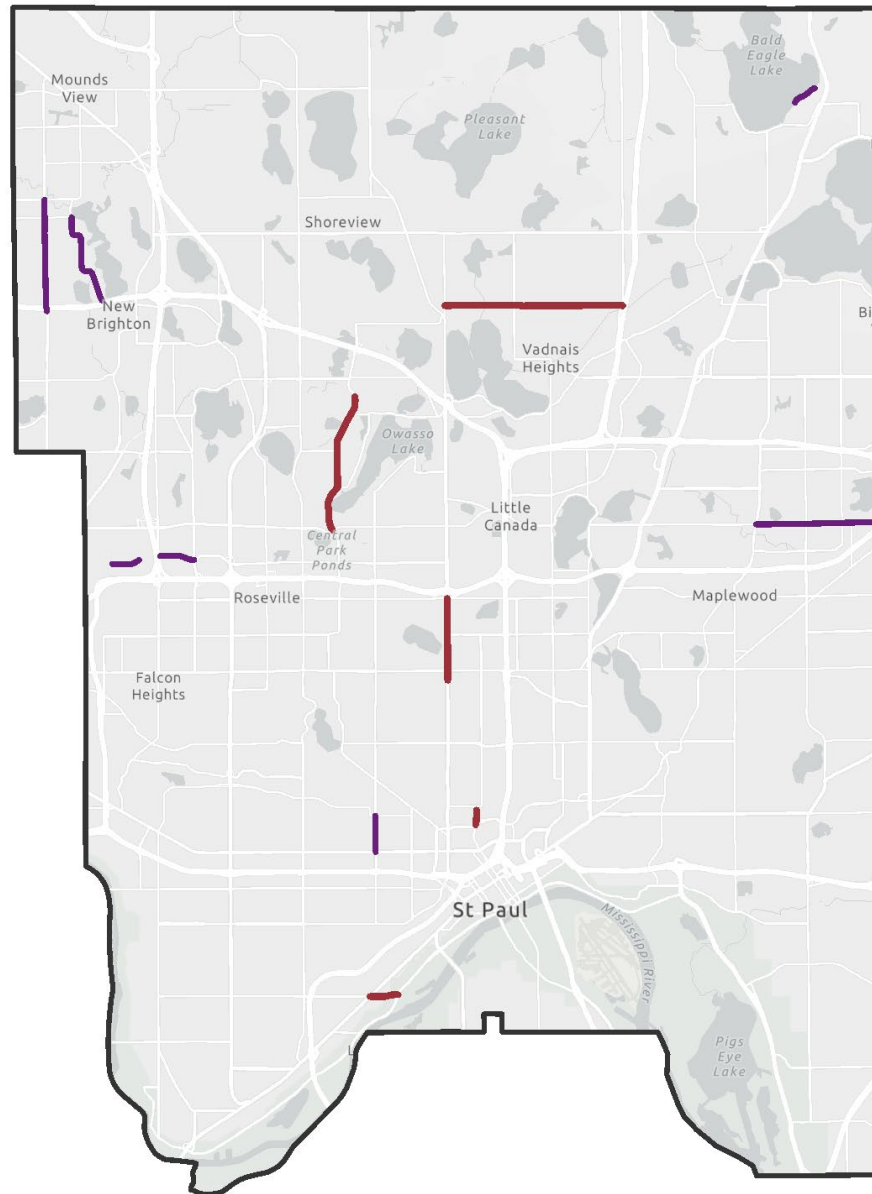
Signal and Trout Brook Trail projects not shown.



2028 projects

Legend:

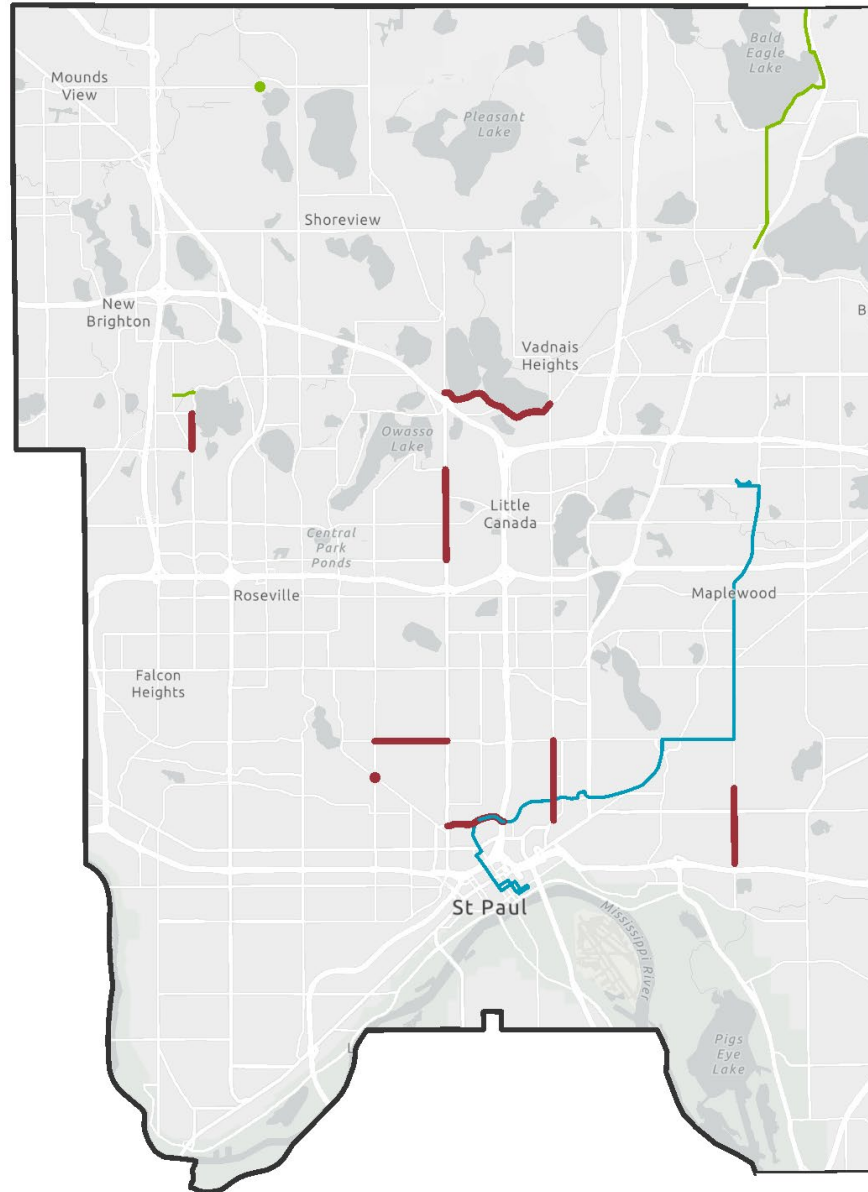
- Construction
- Pavement preservation



2029 projects

Legend:

- Construction
- Pedestrian & bicycle
- Transit



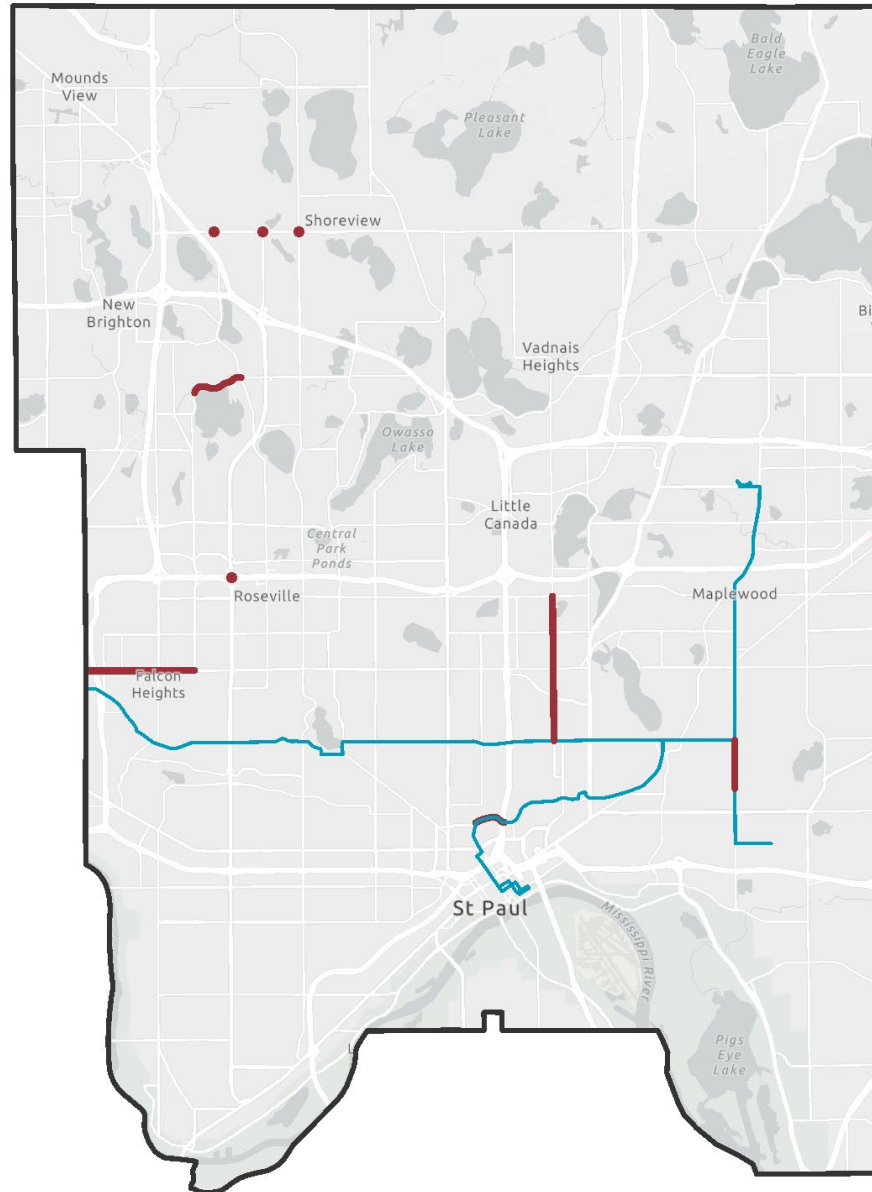
2030 projects

Legend:

- Construction
- Pedestrian & bicycle
- Transit

Map notes:

Signal projects not shown.



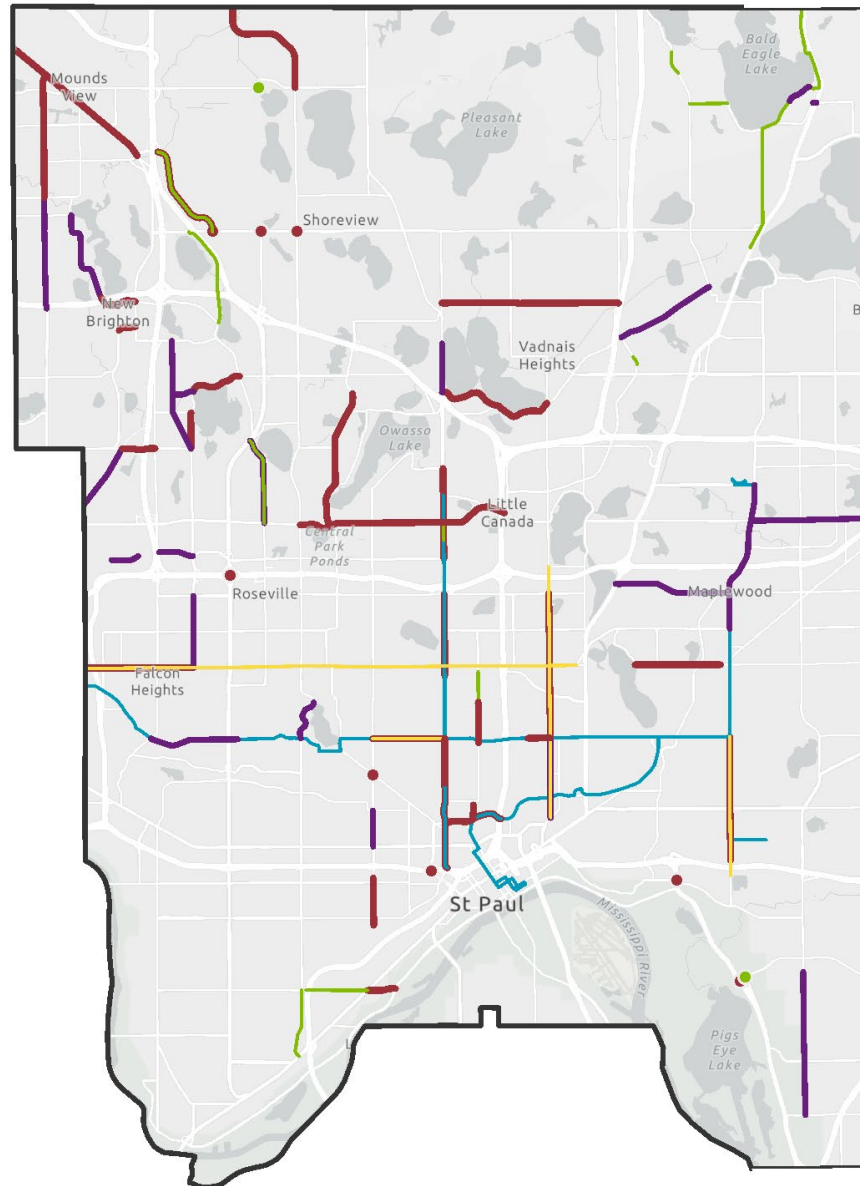
2026-2030 projects

Legend:

- Construction
- Pavement preservation
- Corridor studies
- Pedestrian & bicycle
- Transit

Map notes:

Signal and Trout Brook Trail projects not shown.



Board of Commissioners

Request for Board Action

Item Number: 2025-463

Meeting Date: 11/25/2025

Sponsor: Public Health

Title

Presentation: Wood Waste Management Plan

Recommendation

None. For information and discussion only.

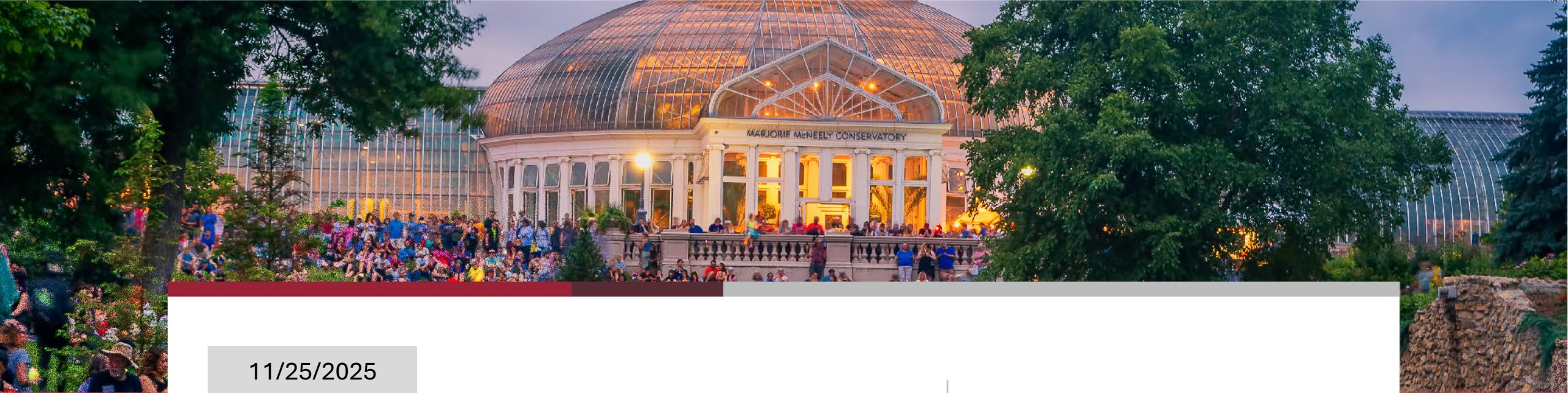
Background and Rationale

The Minnesota Pollution Control Agency has mandated counties in the region develop Wood Waste Management Plans to prevent and manage wood waste in each county and throughout the region.

Ramsey County Public Health is in process of developing Ramsey County's Wood Waste Management Plan and is aiming for plan completion in the first part of 2026. The tasks include working collaboratively on regional planning and offer support to municipalities, including working with the Minnesota Pollution Control Agency to identify funding sources for these efforts and evaluating alternative processing methods and emerging technologies, such as gasification, to manage wood waste.

Attachments

1. Presentation



11/25/2025

Policy Discussion: Wood Waste Management Plan

Daniel Schmidt, Environmental Health Division Manager



The background of the slide features a scenic landscape. On the left, a dense forest of trees with yellow and orange autumn foliage covers a hillside. To the right, a wide river flows, reflecting the bright, hazy light of the sky. The sky is a pale blue with soft, wispy white clouds. A horizontal bar with a dark red segment on the left and a grey segment on the right is positioned above the text area.

Agenda:

- **Development of a Wood Waste Management Plan**
- **Upgrades at County-Operated Yard Waste Sites**
- **Investments in Wood Waste Processing Equipment**
- **Questions**

TWIN CITIES

There's a huge pile of tree debris. It's growing. And there are no good solutions.

Dying and storm-felled ash trees are a major part of the 550,000 tons of annual wood waste in the metro area.

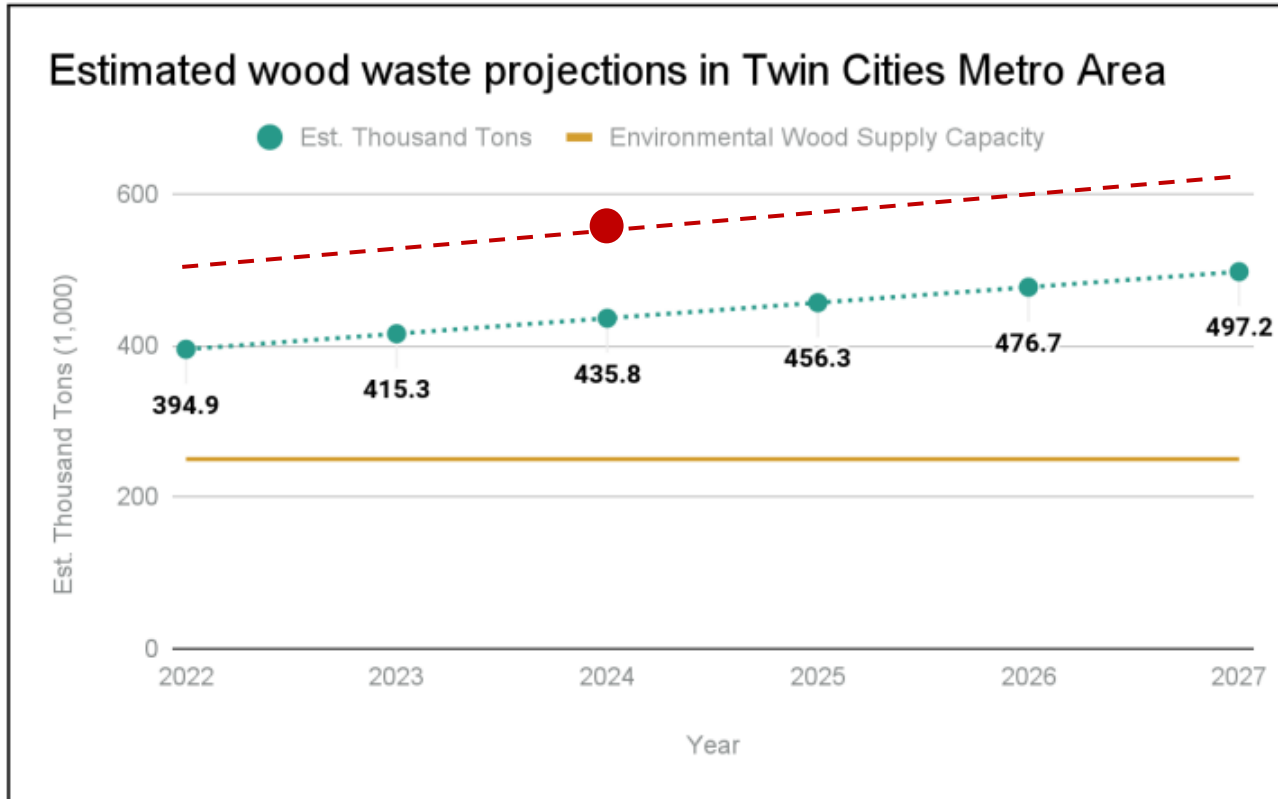
By Grace Henrie

For the Minnesota Star Tribune

OCTOBER 17, 2024 AT 1:47PM



The growing problem of wood waste



2024 EAB wood waste was much higher than projected.

- Wood waste volumes have surged:
 - Emerald Ash Borer (EAB) infestation
 - More frequent and stronger storms
- ~1 billion trees still under threat to EAB in MN with 99% mortality rate expected
- Current wood waste outlet is at capacity with an uncertain future
- Result: Open burning and resident self-management of wood waste

Developing a wood waste plan

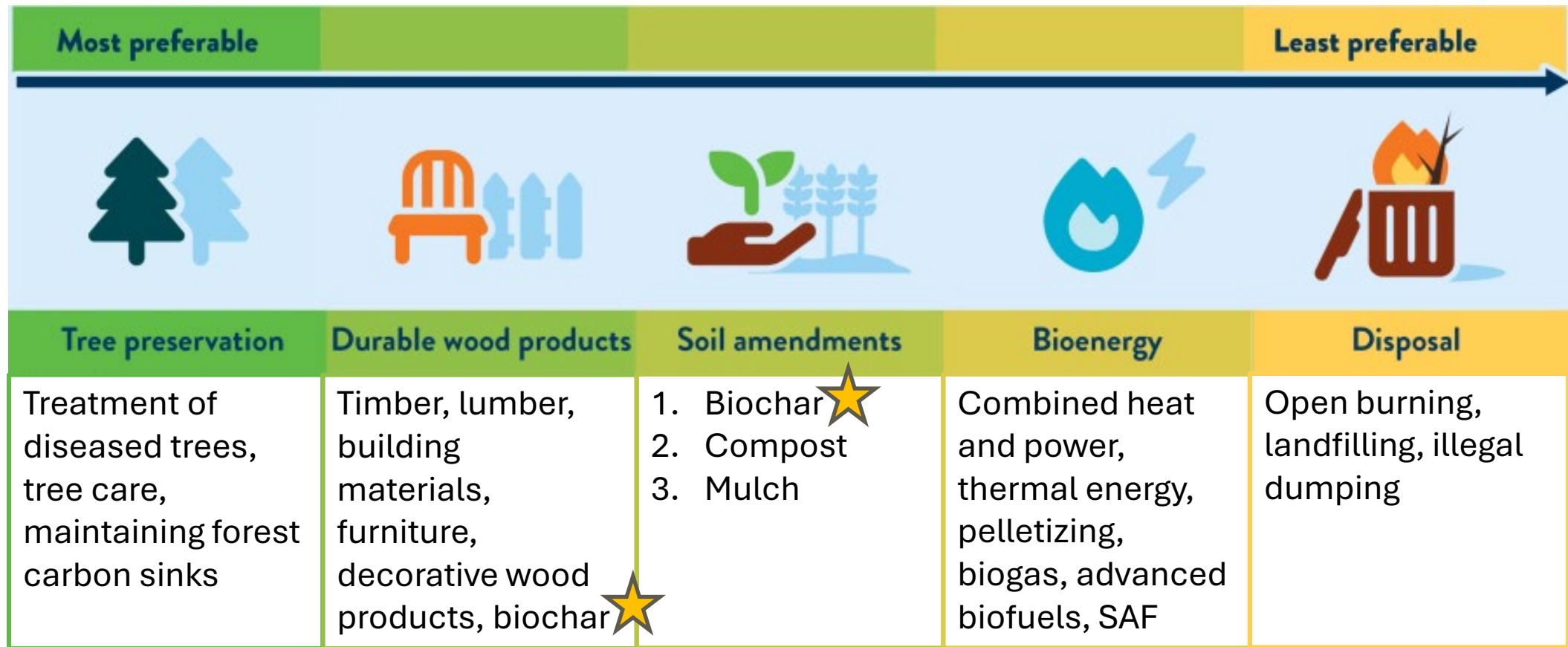
- Utilizing guidance from MPCA's Metro Policy Plan and aligning with Ramsey County strategic priorities.
- MPCA required topic areas within the wood waste plan:
 - Current state of wood waste management
 - Strategies to move toward preferred management methods
 - Data collection methods
 - Public education topics

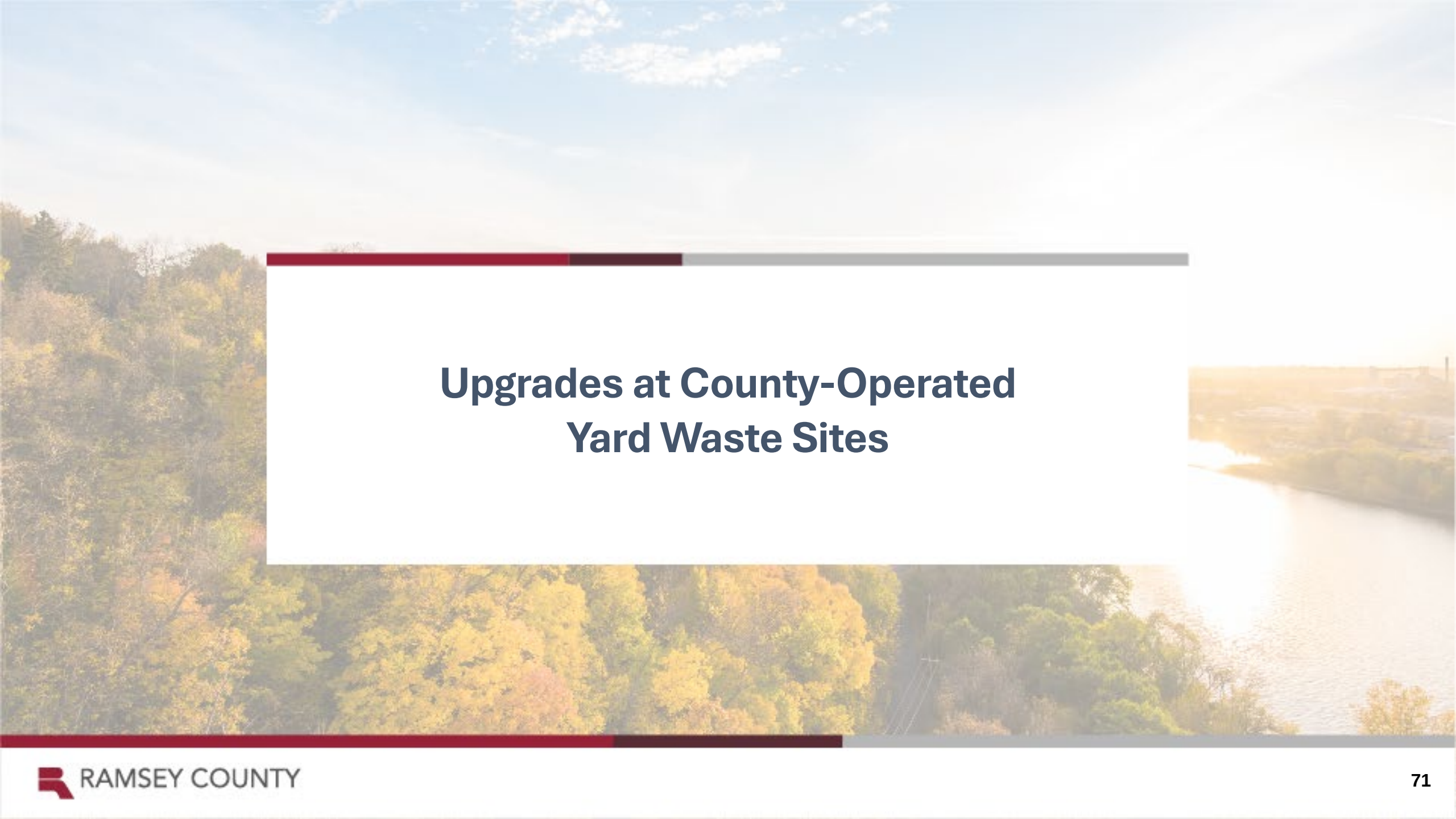


Wood waste management plan engagement and planning

- Engagement completed:
 - Identified interested parties (RC departments, municipalities)
 - Online survey of 105 professionals (public and private)
 - In-person engagement session (35+ attendees)
- Conducting resident input surveys
- Publish for public comment in Q1 2026
- Expect to have draft of Plan ready for board review during Q1 2026
- Ask for plan adoption by the end of Q1 2026

MPCA Wood Waste Management Hierarchy



The background of the slide features a scenic landscape. On the left, a dense forest of trees with autumn foliage in shades of yellow, orange, and green covers a hillside. To the right, a wide river flows, reflecting the bright light of the sun, which is positioned low on the horizon, creating a strong lens flare and a warm, golden glow across the scene. The sky is a pale blue with wispy white clouds.

Upgrades at County-Operated Yard Waste Sites



Photos of Arden Hills Yard Waste Site





Photo of Arden Hills Yard Waste Site



Photo of Midway Yard Waste Site



Photo of Mounds View Yard Waste Site



Photo of Midway Yard Waste Site

Paving upgrades at brush-receiving yard waste sites (\$3M)



Photo of Midway Yard Waste Site

Current attendant booths at yard waste sites

- Lack heating, A/C, and insulation
- Pose health and safety risks (e.g., heat-related incidents)
- Are targets for vandalism and unauthorized use
- Do not have Wi-Fi access



Photo of Midway Yard Waste Site



Photo of Midway Yard Waste Site



Photo of Battle Creek Yard Waste Site



Attendant booths at Midway Yard Waste Sites



Attendant booth at Environmental Center



Attendant booth at the Environmental Center

Attendant booth upgrades (\$1M)

- Replace outdated utility sheds with modern, secure attendant booths at all 7 sites
 - Offer safer, climate-controlled environments for employees
 - Improve site safety and visibility
 - Support paperless operations with Wi-Fi connectivity
 - Align with Ramsey County policies on employee well-being



Attendant booth at the Environmental Center

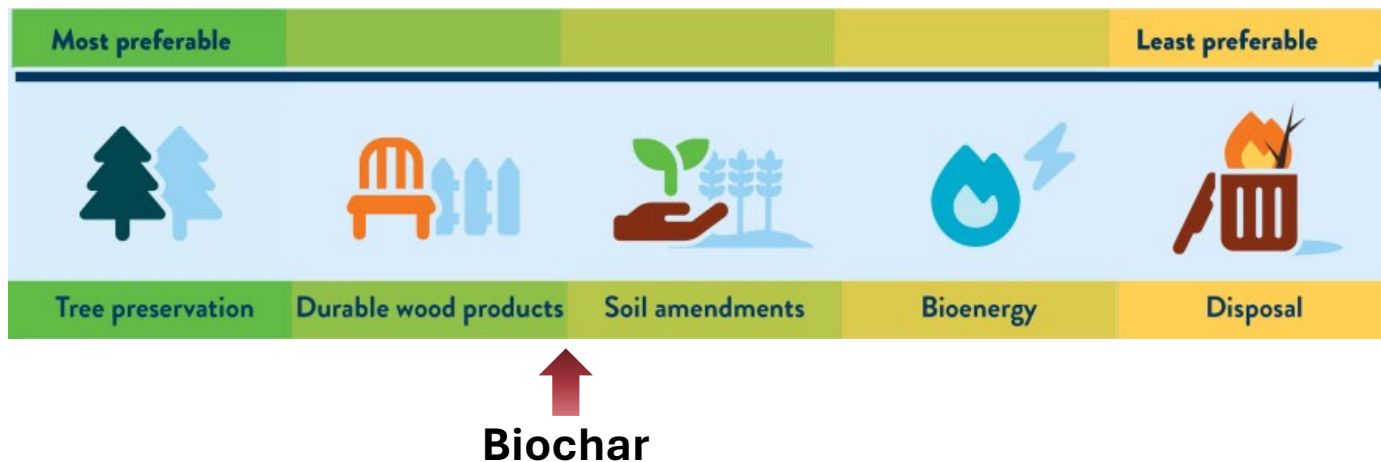


Wood Waste Processing Equipment

Wood Waste Equipment Capital Purchase (\$2M)

- Move toward producing biochar utilizing air curtain burner machines
- Biochar is a type of charcoal that can store carbon for thousands of years, helping reduce greenhouse gases
- Reduces the volume of wood waste by 90%

MPCA Wood Waste Management Hierarchy



Biochar

- Biochar is a type of charcoal made by heating plant materials (e.g., wood, crop waste) in a low oxygen process called pyrolysis
- Biochar is very stable and can store carbon in soil for thousands of years
- This long-term storage is called carbon sequestration and helps reduce greenhouse gases
- Biochar can also be used as a soil amendment improving soil health
- Reduces the volume of wood waste by 90%



Photo courtesy of Washington County



<https://www.tigercat.com/tigercat-releases-6040-carbonizer/>

Air Curtain Burner

- Efficiently turn wood waste into biochar
- Decreases reliance on District Energy
- Improves emergency response capability
- Estimated annual biochar production per burner = 1,700 tons



Photo courtesy of Washington County

Wood Waste Equipment Capital Purchase (\$2M)

- Air Curtain Burners currently cost ~\$800K - \$900K
- Annual operating costs for one machine: \$650K
 - Included in 2026 & 2027 proposed budget
- Operating costs can be reduced with more machines

Next steps

- Complete draft of Wood Waste Management Plan for board review
- December 2: Capital Investment RBA



Questions

Daniel Schmidt, Environmental Health Division Manager

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Yard waste site paving cost table

Location	Acres	Ft ²	Prep. @ \$1.50/ft ²	Paving @ \$7.50/ft ²	Engineering/ Survey Drawings	20% Contingency	Total
White Bear Township	1.23	53,698 ft ²	\$80,547	\$402,735	\$50,000	\$96,666	\$629,948
Frank Sims	2.37	103,124 ft ²	\$154,868	\$773,430	\$75,000	\$169,716	\$1,173,014
Midway	1.53	66,462 ft ²	\$99,693	\$498,465	\$75,000	\$134,631	\$807,789
Arden Hills	0.66	28,924 ft ²	\$43,386	\$216,930	\$50,000	\$62,063	\$372,379
Total	5.79	252,208 ft ²	\$378,494	\$1,891,560	\$250,000	\$463,076	\$2,983,130

Yard waste site attendant booths cost table

Location	Shed cost	Construction	Site Survey	20% Contingency	Total
Arden Hills	\$45,000	\$30,000	-	\$15,000	\$90,000
Battle Creek	\$45,000	\$30,000	\$25,000	\$20,000	\$120,000
Frank Sims	\$45,000	\$30,000	-	\$15,000	\$90,000
Midway	\$45,000	\$30,000	-	\$15,000	\$90,000
Mounds View	\$45,000	\$30,000	\$25,000	\$20,000	\$120,000
Summit Hill	\$45,000	\$30,000	\$25,000	\$20,000	\$120,000
White Bear Township	\$45,000	\$30,000	-	\$15,000	\$90,000
Total	\$315,000	\$210,000	\$75,000	\$120,000	\$720,000

Wood Waste Equipment Cost Table

	2025 – Actual	2026	2027	Total
EcoChar Phoenix 8000	\$791,966	\$815,000		
Tigercat 6040 Carbonizer	\$782,500		\$840,000	
Total	N/A	\$815,000	\$840,000	\$1,655,000