



# Board of Commissioners

## Agenda

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

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August 8, 2023 - 9 a.m.

Council Chambers - Courthouse Room 300

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### ROLL CALL

### PLEDGE OF ALLEGIANCE

### LAND ACKNOWLEDGEMENT

1. **Agenda of August 8, 2023 is Presented for Approval** [2023-267](#)  
Sponsors: County Manager's Office  
Approve the agenda of August 8, 2023.
2. **Minutes from August 1, 2023 are Presented for Approval** [2023-265](#)  
Sponsors: County Manager's Office  
Approve the August 1, 2023 Minutes.

### PROCLAMATION

3. **Proclamation: Breastfeeding Awareness Month** [2023-371](#)  
Sponsors: Public Health

### ADMINISTRATIVE ITEMS

4. **Ramsey County 2023 Cooperative Deer Management Plan** [2023-344](#)  
Sponsors: Parks & Recreation  
Approve the Ramsey County Cooperative Deer Management Plan for 2023
5. **Grant Award from the United States Department of Housing and Urban Development for the Continuum of Care Planning Grant** [2023-346](#)  
Sponsors: Housing Stability
  1. Ratify the submittal of the grant application to the United States Department of Housing and Urban Development, 212 Third Avenue South, Suite 150 Minneapolis, Minnesota, 55401 for the Continuum of Care Grant.
  2. Accept a grant award and approve a grant agreement with the United States Department of Housing and Urban Development for Heading Home Ramsey Continuum of Care lead agency planning for the period of November 1, 2024 to October 31, 2025

in the amount of \$212,012.

- 3. Authorize the Chair and Chief Clerk to execute the grant agreement.
- 4. Authorize the County Manager to enter into agreements and execute amendments to agreements in accordance with the county’s procurement policies and procedures, provided the amounts are within the limits of the grant funding.

**6. Proposed Mental Health Client Fee Schedule [2023-347](#)**

Sponsors: Social Services

Approve the proposed changes to the Mental Health Division client fee schedule.

**7. Establishment of Withdrawal Management Services Per Diem Rate [2023-236](#)**

Sponsors: Social Services

Approve establishment of withdrawal management services per diem rate of \$590, effective upon board approval, or shortly after.

**COUNTY CONNECTIONS**

**OUTSIDE BOARD AND COMMITTEE REPORTS**

**BOARD CHAIR UPDATE**

**ADJOURNMENT**

Following County Board Meeting:

10:30 a.m. (est.): Closed Meeting **\*\* CLOSED TO PUBLIC\*\***

Re: Develop or Consider Offers or Counteroffers for the Purchase or Sale of the Real Property Known as the Maplewood Properties South, located in the City of Maplewood - Courthouse Room 220, Large Conference Room

Advance Notice:

- August 15, 2023 County board meeting – Council Chambers
- August 22, 2023 County board meeting – Council Chambers
- August 29, 2023 No County board meeting – 5th Tuesday
- September 5, 2023 County board meeting – Council Chambers



# Board of Commissioners

## Request for Board Action

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

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**Item Number:** 2023-267

**Meeting Date:** 8/8/2023

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**Sponsor:** County Manager's Office

**Title**

Agenda of August 8, 2023 is Presented for Approval

**Recommendation**

Approve the agenda of August 8, 2023.



# Board of Commissioners

## Request for Board Action

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

---

**Item Number:** 2023-265

**Meeting Date:** 8/8/2023

---

**Sponsor:** County Manager's Office

**Title**

Minutes from August 1, 2023 are Presented for Approval

**Recommendation**

Approve the August 1, 2023 Minutes.

**Attachments**

1. August 1, 2023 Minutes



# Board of Commissioners

## Request for Board Action

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

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**Item Number:** 2023-371

**Meeting Date:** 8/8/2023

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**Sponsor:** Public Health

**Title**

Proclamation: Breastfeeding Awareness Month

**Attachments**

1. Proclamation

# Proclamation

WHEREAS, Ramsey County is firmly committed to promoting breastfeeding as the optimal nutrition for all infants and a source of lifelong health protection for infants and mothers; and

WHEREAS, Breastfeeding is a proven primary prevention strategy, protecting both infants and mothers from a host of chronic and acute diseases and conditions and building a foundation for life-long health and wellness; and

WHEREAS, Parents face barriers to breastfeeding in the form of unsupportive workplaces, untrained childcare staff, institutional racism, and cultural taboos against breastfeeding in public; and,

WHEREAS, The American Academy of Pediatrics recommends exclusive breastfeeding for the first six months of life, followed by breastfeeding in combination with introductory foods until at least 2 years of age; and

WHEREAS, Minnesota has passed laws protecting breastfeeding employees' rights to time and space for milk expression, and breastfeeding in public; and

WHEREAS, August 1-7 is World Breastfeeding Week; August 8-14 is Indigenous Milk Medicine Week; August 15-21 is Asian American Native Hawaiian and Pacific Islander Breastfeeding Week; August 25-31 is Black Breastfeeding Week; and recently added September 5-11 as Semana de La Lactancia Latina; Now, Therefore, Be It

PROCLAIMED, The Ramsey County Board of Commissioners declares August as Breastfeeding Awareness Month in Ramsey County; and Be It Further

PROCLAIMED, The Ramsey County Board of Commissioners commits Ramsey County to attaining the Breastfeeding Friendly Workplace Designation, and calls upon all organizations to make workplaces and public spaces welcoming for breastfeeding and chestfeeding families; and Be It Further

PROCLAIMED, That Ramsey County renews its commitment that families have the information and support they need to reach their breastfeeding goals to make Ramsey County the best community in Minnesota for all breastfeeding families.



Trista MatasCastillo, Board Chair, District 3



Nicole Frethem, Commissioner, District 1



Mary Jo McGuire, Commissioner, District 2



Rena Moran, Commissioner, District 4



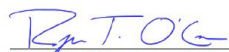
Rafael Ortega, Commissioner, District 5



Mai Chong Xiong, Commissioner, District 6



Victoria Reinhardt, Commissioner, District 7



Ryan T. O'Connor, County Manager



# Board of Commissioners

## Request for Board Action

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

**Item Number:** 2023-344

**Meeting Date:** 8/8/2023

**Sponsor:** Parks & Recreation

**Title**

Ramsey County 2023 Cooperative Deer Management Plan

**Recommendation**

Approve the Ramsey County Cooperative Deer Management Plan for 2023

**Background and Rationale**

On December 14, 1999, by Resolution 99-500, the Ramsey County Board of Commissioners approved the Cooperative Deer Management Plan. The cities of Saint Paul, Maplewood, Little Canada, Vadnais Heights, Shoreview, and White Bear Township are participants in the Cooperative Deer Management Plan that involves the removal of deer on Ramsey County properties.

The plan's management of deer populations in Ramsey County is through the use of archery and/ or sharp shooting, in cooperation with neighboring municipalities. Deer populations that exceed the carrying capacity of the land can be detrimental to the overall health of the herd and impact the public through increased car/ deer collisions and through the spread of deer ticks that may carry Lyme disease.

Ramsey County sets population goals of 15-20 deer per square mile of deer habitat, as recommended by the Minnesota Department of Natural Resources. The deer population exceeds the overall goal of 15-20 per square mile of deer habitat in certain areas.

During the most recent survey, conducted in 2022, a total of 175 deer were observed within the survey boundaries. In the fall of 2022, 61 deer were harvested through the special archery hunts and an additional 20 deer were harvested through sharp shooting.

Based on the 2023 Program, the Parks and Recreation department, in cooperation with the affected municipalities, proposes conducting special archery hunts during the regular archery season, to run from October 6, 2023, to December 17, 2023, on seven county sites and two non-county sites. Participants for these hunts will be selected by the Metro Bowhunters Resource Base. It is anticipated that these special archery hunts will remove 47-69 deer. Sharpshooting might be proposed in areas with elevated populations. Parks and Recreation staff will continue to work with United States Department of Agriculture and local Minnesota Department of Natural Resources conservation officers to donate all future deer harvested through sharp shooting to those in need.

The Ramsey County Parks and Recreation Commission reviewed the 2023 Cooperative Deer Management Program.

**County Goals** (Check those advanced by Action)

Well-being

Prosperity

Opportunity

Accountability

**Racial Equity Impact**

Many areas showing high density deer populations also represent some of Ramsey County’s most diverse communities, such as Battle Creek Regional Park. The removal will reduce herd stress, deer- car collisions and lower the potential for tick-borne illness within this area.

**Community Participation Level and Impact**

The Deer Management Plan is a cooperative effort that involves the county and affected municipalities. In addition, the Ramsey County Parks and Recreation Commission, a citizen advisory group appointed by the Ramsey County Board of Commissioners, annually reviews and offers input to the plan.

Through participation with Metro Bowhunters Resource Base, a non-profit organization that collaborates with residents to keep deer herds at sustainable levels, residents are empowered to care for Ramsey County natural resources and collaborate with their neighbors to maintain healthy deer herds. Any deer harvested by sharp shooting is donated to families in need.

The Parks & Recreation department maintains past and current data from the implementation of each year’s Cooperative Deer Management Plan on the Ramsey County Open Data portal bringing an informative and data driven story to residents. <https://data.ramseycounty.us/stories/s/64f4-mkvq>

- Inform       Consult       Involve       Collaborate       Empower

**Fiscal Impact**

Costs to the county for this program include staff time for the deer counts, coordination of the management plan, rental of a helicopter for aerial counts, and \$5,000 for the cost of the sharpshooter, if this management tool is required. Funding for these costs is included in the 2023 operating budget of the Parks and Recreation department.

**Last Previous Action**

On August 23, 2022, the Ramsey County Board of Commissioners approved the 2022 Cooperative Deer Management Program (Resolution 2022-197).

On December 14, 1999, the Ramsey County Board of Commissioners approved the first Cooperative Deer Management Plan and directed the Director of Parks and Recreation to present the specific deer management activities to the board prior to implementation (Resolution 99-500).

**Attachments**

1. 2023 Ramsey County Cooperative Deer Management Plan



## **Ramsey County Parks and Recreation Department 2023 Ramsey County Cooperative Deer Management Plan**

The Ramsey County Board of Commissioners, in December of 1999, approved a deer population management plan. Since the approval of the plan, the Ramsey County Parks & Recreation department has implemented an annual deer management program, which includes population evaluations and management. Locations for deer management are set from aerial deer survey, hunter statistic and human-deer interaction data. Management tools can then be chosen to maintain or reduce deer numbers in these areas.

With guidelines provided from the Minnesota Department of Natural Resources wildlife management department, the Ramsey County deer population goal is set at 15-20 deer per square mile of deer habitat. Management tools are implemented in areas that exceed this population goal or where the social carrying capacity (deer population level at which people can tolerate or accept the problems associated with a deer herd) is elevated. Deer herd populations that exceed the carrying or social capacity of the land can be detrimental to the overall health of the herd and impact the public through increased auto/deer collisions and the spread of deer ticks that may carry Lyme disease. The 2023 management program was reviewed by the Ramsey County Parks Commission members.

### Aerial Deer Survey and Population Estimates

An aerial survey was completed in 2023 and a total of 175 deer were counted in mid-February and early March, which was a decrease since the last survey completed in 2021, when a total of 447 deer were observed. The deer count was lower in 2023 partially due to survey areas being reduced because of decreasing snow cover, which also made for poor visibility in areas that were surveyed. A 12-inch snowpack is ideal to be able to see the deer well. There was a good snowpack in early February, but by the time the helicopter was available for us to survey, during mid-February, the snowpack was melting and survey visibility was so poor in certain locations that a re-survey was prompted in early March, following another large snowstorm. However, by the time we were able to coordinate another flight, the snow from this most recent storm started to again melt away rapidly and the conditions were fair to poor in certain areas. Survey conditions and locations are taken into consideration when making management decisions. An aerial survey was not completed in 2022 because of poor weather and lack of snowpack needed to properly see the deer on the ground. (See Attachment 1 for the 2023 aerial survey map)

### Annual Archery Program

Annual archery hunts are held at select Ramsey County operated park locations, in conjunction with neighboring municipalities to maintain or reduce the deer population. Several other agencies and municipalities are conducting or planning deer management programs within their jurisdiction, in addition to the management programs on county property. These include the Arden Hills Army Training Site, H.B. Fuller and the cities of Little Canada, Maplewood, North Oaks, Shoreview, Saint Paul and Roseville. The cities of Gem Lake, Vadnais Heights and White Bear Township still allow archery hunting on private property under certain city criteria.

The Ramsey County Parks & Recreation department, in cooperation with the associated municipalities, is proposing to conduct special archery hunts on 7 county properties in the fall of 2023. This year Ramsey County Parks, in coordination with Ramsey County Property Management, is expanding the Battle Creek Park hunt to include Boy's Totem Town. (See Attachment 2 – 2023 hunt information)

The program will be conducted using special archery hunts during the regular State of Minnesota archery season. Participants will be selected through the Metro Bowhunters Resource Base (MBRB), a non-profit organization who coordinates volunteer archers from the public. Hunts will be restricted to dates established by the Ramsey County Parks & Recreation department. Archers will be allowed to keep the deer shot during the regular season. These hunts are expected to remove approximately 30 - 50 deer. A total of 61 deer were harvested during the 2022 season. Attachment 3 includes the 2022 hunt summary and harvest statistics. Given the decrease in estimated deer population in select areas, several hunts will have a reduced number of hunters this season and hunts will not occur at Bald Eagle-Otter Lakes Regional Park.

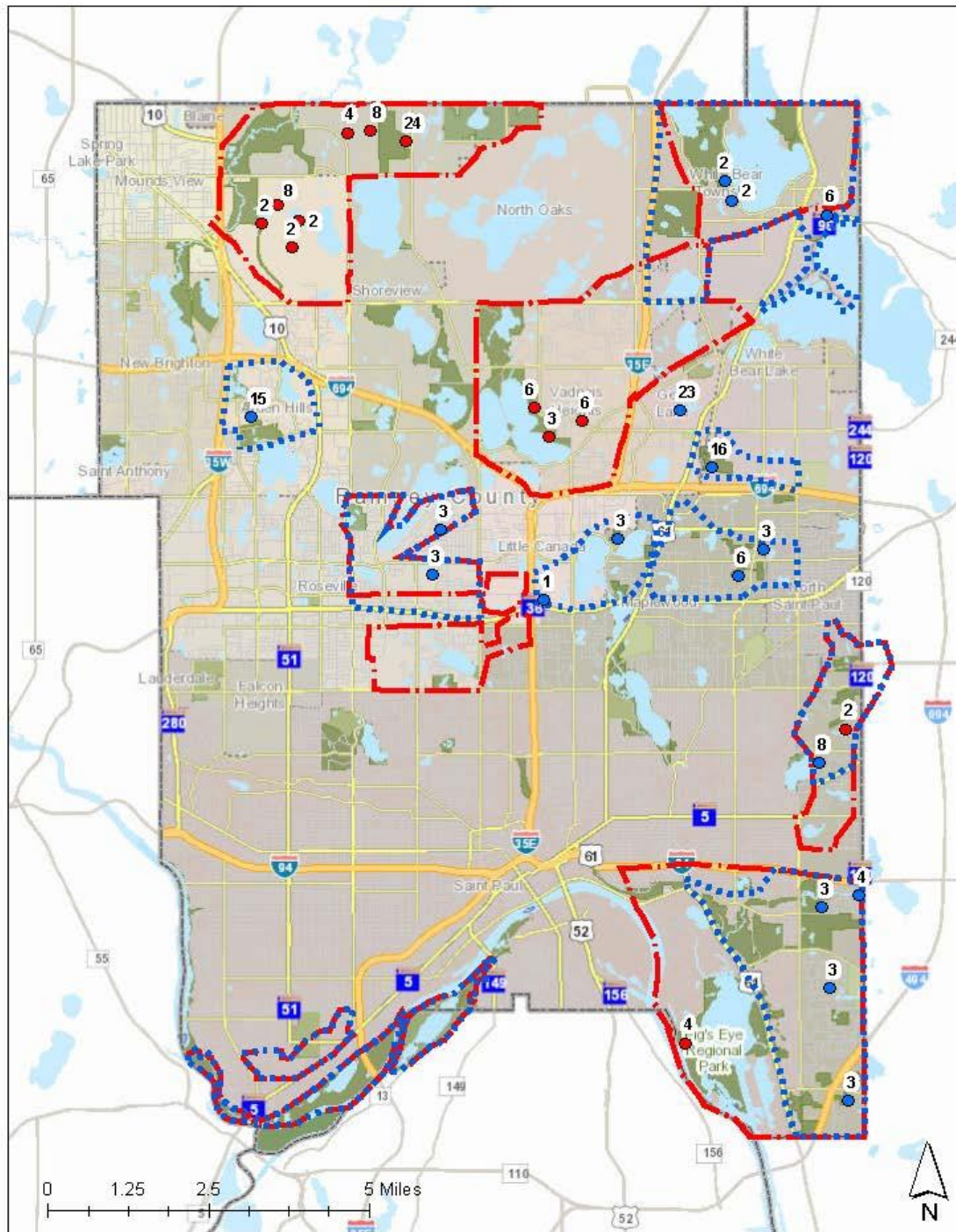
Sharp Shooting Program

Firearm sharpshooting can be used to quickly reduce numbers to a safe level in areas where the deer herd has far exceeded the population goal. The Ramsey County Parks & Recreation department first used sharpshooting in 2005 as a deer reduction option in conjunction within the cities of Maplewood and St. Paul. In 2014, 2015, and 2016 the Ramsey County Parks & Recreation department aided the City of Maplewood with coordinating sharpshooting on city and county land in northern sections of Maplewood. In 2017, 2018, 2019, 2020, 2021, 2022 the City of Maplewood, City of Saint Paul and Ramsey County Parks & Recreation department coordinated with the United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services for the removal of deer through sharp shooting within southeastern Ramsey County. The total deer removed through sharp shooting and general locations is listed in the table below:

Location	City	2005	2014	2016	2017	2018	2019	2020	2021	2022
Highwood Ave area	St. Paul / Maplewood	200			64	33	22	14	50	20
Larpenteur / Century area	Maplewood		120	75						
	Annual totals	200	120	75	64	33	22	14	50	20
	Permitted take / Goal	200	120	75	100	75	75	50	50	50

In 2022, 20 deer were removed, successfully reducing the deer population within the Highwood Ave area. The Ramsey County Parks & Recreation department, in cooperation with the affected municipalities, is proposing to allow sharpshooting on county land for the winter of 2023/2024 in select areas where the number of deer exceed the social or carrying capacity of the land, which is usually elevated at 3 to 10 times the population goal of 15-20 deer per square mile of deer habitat. At this time there are no areas that fit these criteria.

**Attachment 1**  
**2022 Aerial Deer Survey Map**



- Deer counted mid Feb., 71 deer total
- Deer counted early March, 104 deer total
- Survey Area early March
- Survey Area Mid Feb

Ramsey County Deer Survey 2023

Conditions were poor during the mid-February survey, which prompted the re-survey of certain areas in early March. The early March conditions were fair to poor in certain areas. Survey conditions should be taken into consideration when making management decisions.

**Attachment 2**

**Ramsey County Parks and Recreation Department  
Ramsey County Cooperative Deer Management Archery Program (Fall 2023)\***

<b>Site</b>	<b>max # of hunters</b>	<b>expected harvest</b>
<b>(Fri-Sun)</b>		
Poplar Lake	8	4-8
Pig's Eye	18	8-10
Fish Creek	12	6-8
Turtle Creek	10	4-6
<b>(Mon-Wed)</b>		
Battle Creek & Boys Totem Town	15	7-10
Vadnais	20	10-12
<u>Rice Creek North Trail</u>	<u>7</u>	<u>4 - 6</u>

*Non-Ramsey Sites\*\**

**St. Paul**

**(Mon-Wed)**

Highland	4	2-4
Crosby	10	2-5

\* All sites will have two 3-day hunts during October, November or December.  
They will be Fri-Sun or Mon-Wed.

\*\* These hunts are held on city owned property and approved by their city councils. Ramsey County Parks assists in the hunter management and coordination.

**Attachment 3**

**Ramsey County Parks and Recreation Department  
2022 Special Archery Deer Hunt Summary**

**Archery Hunts**

Ramsey County Parks and Recreation department’s 23rd annual special permit archery hunt, in conjunction with St. Paul, Maplewood, Little Canada, Vadnais Heights, Shoreview, and White Bear Township, was a safe and successful season. There were multiple 3-day hunts in October, November, and December within 7 Ramsey County sites. Ramsey County assisted with the hunt coordination on four non-Ramsey County sites, which included the Priory Park in Maplewood, Crosby Park and Highland Park in St. Paul, land north of Little Pig’s Eye Lake owned by the MN DNR and City of St. Paul.

A total of 61 deer were harvested in 2022, compared to 50 in 2021. The 2022 deer harvest included: 27 adult doe, 4 fawn doe, 25 adult bucks, and 5 fawn bucks (see attached table). The antlerless harvest rate was 61% in 2022, which is a 1% increase from 2021. The overall success rate for the special archery hunts was 51% in Ramsey County; state average for archery is 25%.

Minnesota Bowhunters Resource Base (MBRB) provided 118 archers, not including hunt coordinators. No safety problems were reported during any of the hunts. Some park users continued to use the park trails during the hunts, even with “park closed” signage. This is an annual occurrence and archers have adapted to the potential of having park patrons in the hunt areas.

**2022 HARVEST STATS**

<i>Ramsey County Sites</i>	<b>Adult Doe</b>	<b>Fawn Doe</b>	<b>Adult Buck</b>	<b>Fawn Buck</b>	<b>Site Total</b>
Battle Creek	4	2	4	0	10
Vadnais Lake	2	1	5	2	10
Rice Creek	2	0	1	1	4
Poplar Lake	4	0	2	0	6
Fish Creek	6	0	6	0	12
Pig’s Eye	3	0	4	1	8
Turtle Creek	1	0	1	1	3

**TOTALS      22      3      23      5      53**

***Non-Ramsey County Park Hunts***

Crosby & Highland	3	0	0	0	3
MN DNR	1	1	0	0	2
Priory	2	0	2	0	4

**TOTALS      6      1      2      0      9**

**TOTAL      62**

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**Item Number:** 2023-346

**Meeting Date:** 8/8/2023

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**Sponsor:** Housing Stability

**Title**

Grant Award from the United States Department of Housing and Urban Development for the Continuum of Care Planning Grant

**Recommendation**

1. Ratify the submittal of the grant application to the United States Department of Housing and Urban Development, 212 Third Avenue South, Suite 150 Minneapolis, Minnesota, 55401 for the Continuum of Care Grant.
2. Accept a grant award and approve a grant agreement with the United States Department of Housing and Urban Development for Heading Home Ramsey Continuum of Care lead agency planning for the period of November 1, 2024 to October 31, 2025 in the amount of \$212,012.
3. Authorize the Chair and Chief Clerk to execute the grant agreement.
4. Authorize the County Manager to enter into agreements and execute amendments to agreements in accordance with the county's procurement policies and procedures, provided the amounts are within the limits of the grant funding.

**Background and Rationale**

The Ramsey County Housing Stability department serves as the lead agency for the Heading Home Ramsey Continuum of Care (HHR CoC), a community-wide partnership committed to the goal of ending homelessness in Ramsey County. HHR CoC is a coalition of social service providers, housing providers, philanthropic partners, business, community, government, and citizens working together to create and implement cost-effective solutions to ending homelessness. HHR CoC is responsible for planning and implementing the homeless response system in Ramsey County and carries out specific duties defined by the Housing and Urban Development (HUD) and the state of Minnesota.

As the lead agency, Housing Stability:

1. Leads coordination activities with Heading Home Ramsey Governing Board, Steering Committee, workgroups, and other CoC members; HUD-funded and Emergency Solutions Grant (ESG) projects and providers; coordinated entry programs; the Minnesota Interagency Council on Homelessness (MICH); and other metro area continua of care,
2. Sets and communicates performance goals for all CoC and ESG projects; establishes baseline and on-going reporting for system-wide performance goals; reports and presents on coordinated entry goals and outcomes; collects data and monitors data quality through the Homeless Management Information System (HMIS),
3. Designs and implements a project monitoring plan, communicating, and visiting with each ESG and CoC project to follow up on all aspects of the plan, and report results,
4. Participates in city and county consolidated plan planning and public meetings, providing data used in preparation for sections on homelessness and housing,
5. Develops and implements a coordinated entry system, and
6. Conducts CoC funding application activities and HUD compliance activities.

Ramsey County applied for this grant last year as part of HUD's annual Notice of Funding Opportunity process, and this funding will support 2.0 Full Time Equivalent staff within the department who provide work on the HHR CoC.

**County Goals** (Check those advanced by Action) Well-being Prosperity Opportunity Accountability**Racial Equity Impact**

This grant supports the work of the HHR Continuum of Care to end homelessness, serving a group of people with significant racial disparities compared to the county overall. Ramsey County's 2023 Point-In-Time Count on January 25 found 368 unsheltered households, of which 353 were Adult Only households. 38% of these unsheltered households identified as Black or African American compared to just 13% of the county population; 9% identified as American Indian or Indigenous compared to only 1% of the county population; 4% identified as White compared to 60% of the county population. These measures are similar to Ramsey County's homeless population.

**Community Participation Level and Impact**

The HHR CoC is led by a 24-member Governing Board and a 25-member Steering Committee, and all meetings are open to the public. A majority of the Governing Board members are elected at an annual meeting open to the public. HHR is a community-wide partnership of social service providers, housing providers, philanthropic partners, business, community, government, and citizens working together to end homelessness in Ramsey County.

 Inform Consult Involve Collaborate Empower**Fiscal Impact**

These funds and a local match for \$212,012 cover staff costs for 2.0 Full Time Equivalent staff in Housing Stability who support the work of the Heading Home Ramsey Continuum of Care. These funds are included in the 2023 budget and will be included in the proposed 2024-2025 budget.

**Last Previous Action**

None.

**Attachments**

1. HUD Planning Grant Award Letter
2. Ramsey County Continuum of Care Grant Agreement



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

OFFICE OF ASSISTANT SECRETARY  
FOR COMMUNITY PLANNING AND DEVELOPMENT

March 28, 2023

Ms. Alexandra Kotze  
Finance Director  
Ramsey County  
121 7th Place East Suite 2500  
St. Paul, MN 55101

Dear Ms. Kotze:

Congratulations! I am delighted to inform you of the funding for your project(s) under HUD's Notice of Funding Opportunity (NOFO) for Fiscal Year (FY) 2022 Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants for a total of \$212,012.

The CoC Program is an important part of HUD's mission. CoCs around the country will continue to improve the lives of men, women, and children through their local planning efforts and through the direct housing and service programs funded under the FY 2022 CoC Program Competition. Projects like those of your organization, funded through the CoC program, continue to demonstrate their value by improving accountability and performance every year.

The enclosure provides details about your organization's award(s) including: the name(s) of the individual project(s); the project number(s); and the specific amount(s) of the obligation(s) for each project. HUD field office staff will notify you when they are available to process grant agreements; once all conditions are satisfied and the grant agreement is executed, your organization can expend funds.

HUD commends your organization's work and encourages it to continue to strive for excellence in the fight to end homelessness.

Sincerely,

A handwritten signature in black ink, appearing to read "Marion McFadden".

Marion McFadden  
Principal Deputy Assistant Secretary  
Office of Community Planning and Development



Enclosure

MN0531L5K012200

MN-501 CoC Planning Application FY 2022

\$212,012

Total Amount: **\$212,012**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Paul D. Wellstone Federal Building  
212 Third Avenue South  
Suite 150  
Minneapolis, MN 55401

**Grant Number: MN0531L5K012200**  
**Recipient's Name: Ramsey County**  
**Tax ID Number: 41-6005875**  
**Unique Entity Identifier [SAM]: S5C3Q2AJXM83**  
**Federal Award Date: 6/22/2023**

### **CONTINUUM OF CARE PROGRAM (CDFA# 14.267) GRANT AGREEMENT**

This Grant Agreement (“this Agreement”) is made by and between the United States Department of Housing and Urban Development (“HUD”) and Ramsey County (the “Recipient”). This Agreement, the Recipient’s use of funds provided under this Agreement (the “Grant” or “Grant Funds”), and the Recipient’s operation of projects assisted with Grant Funds are governed by

1. The Consolidated Appropriations Act, 2022 (Pub. L. 117-103, approved March 15, 2022);
2. title IV of the McKinney-Vento Homeless Assistance Act 42 U.S.C. 11301 et seq. (the “Act”);
3. the Continuum of Care Program rule at 24 CFR part 578 (the “Rule”), as amended from time to time;
4. and the Notice of Funding Opportunity for the fiscal year in which the funds were awarded; and
5. the Recipient’s application submissions on the basis of which these Grant Funds were approved by HUD, including the certifications, assurances, technical submission documents, and any information or documentation required to meet any grant award condition (collectively, the “Application”).

The Application is incorporated herein as part of this Agreement, except that only the project (those projects) listed below are funded by this Agreement. In the event of any conflict between any application provision and any provision contained in this Agreement, this Agreement shall control. Capitalized terms that are not defined in this agreement shall have the meanings given in the Rule.

HUD’s total funding obligation authorized by this grant agreement is \$212,012, allocated between the project(s) listed below (each identified by a separate grant number) and, within those projects, between budget line items, as shown below. The Grant Funds an individual project will receive are as shown in the Application on the final HUD-approved Summary Budget for the project. Recipient shall use the Grant Funds provided for the projects listed below, during the budget period(s) period stated below.

<b>Grant No.</b>	<b>Grant Term</b>	<b>Performance Period</b>	<b>Total Amount</b>
MN0531L5K012200	12 Months	11/01/2024 - 10/31/2025	\$212,012
a. Continuum of Care planning activities			\$212,012
b. Acquisition			\$0
c. Rehabilitation			\$0
d. New construction			\$0
e. Leasing			\$0
f. Rental assistance			\$0
g. Supportive services			\$0
h. Operating costs			\$0
i. Homeless Management Information System			\$0
j. Administrative costs			\$0
k. Relocation Costs			\$0
l. HPC homelessness prevention activities:			
Housing relocation and stabilization services			\$0
Short-term and medium-term rental assistance			\$0

## Pre-award Costs for Continuum of Care Planning

The Recipient may, at its own risk, incur pre-award costs for continuum of care planning awards, after the date of the HUD selection notice and prior to the effective date of this Agreement, if such costs: a) are consistent with 2 CFR 200.458; and b) would be allowable as a post-award cost; and c) do not exceed 10 percent of the total funds obligated to this award. The incurrence of pre-award costs in anticipation of an award imposes no obligation on HUD either to make the award, or to increase the amount of the approved budget, if the award is made for less than the amount anticipated and is inadequate to cover the pre-award costs incurred.

These provisions apply to all Recipients:

If any new projects funded under this Agreement are for project-based rental assistance for a term of fifteen (15) years, the funding provided under this Agreement is for the performance period stated herein only. Additional funding is subject to the availability of annual appropriations.

The budget period and performance period of renewal projects funded by this Agreement will begin immediately at the end of the budget period and performance period of the grant being renewed. Eligible costs incurred between the end of Recipient's budget period and performance period under the grant being renewed and the date this Agreement is executed by both parties may be reimbursed with Grants Funds from this Agreement. No Grant Funds for renewal projects may be drawn down by Recipient before the end date of the project's budget period and performance period under the grant that has been renewed.

For any transition project funded under this Agreement the budget period and performance period of the transition project(s) will begin immediately at the end of the Recipient's final operating year under the grant being transitioned. Eligible costs, as defined by the Act and the Rule incurred between the end of Recipient's final operating year under the grant being transitioned and the execution of this Agreement may be paid with funds from the first operating year of this Agreement.

HUD designations of Continuums of Care as High-performing Communities (HPCS) are published on HUD.gov in the appropriate Fiscal Years' CoC Program Competition Funding Availability page. Notwithstanding anything to the contrary in the Application or this Agreement, Recipient may only use grant funds for HPC Homelessness Prevention Activities if the Continuum that designated the Recipient to apply for the grant was designated an HPC for the applicable fiscal year.

The Recipient must complete the attached "Indirect Cost Rate Schedule" and return it to HUD with this Agreement. The Recipient must provide HUD with a revised schedule when any change is made to the rate(s) included in the schedule. The schedule and any revisions HUD receives from the Recipient will be incorporated into and made part of this Agreement, provided that each rate included satisfies the applicable requirements under 2 CFR part 200 (including appendices).

This Agreement shall remain in effect until the earlier of 1) written agreement by the parties; 2) by HUD alone, acting under the authority of 24 CFR 578.107; 3) upon expiration of the budget period and performance period for all projects funded under this Agreement; or 4) upon the expiration of the period of availability of Grant Funds for all projects funded under this Agreement.

HUD notifications to the Recipient shall be to the address of the Recipient as stated in the Recipient's applicant profile in e-snaps. Recipient notifications to HUD shall be to the HUD Field Office executing the Agreement. No right, benefit, or advantage of the Recipient hereunder may be assigned without prior written approval of HUD.

Build America, Buy America Act. The Grantee must comply with the requirements of the Build America, Buy America (BABA) Act, 41 USC 8301 note, and all applicable rules and notices, as may be amended, if applicable to the Grantee's infrastructure project. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 FR 17001), any funds obligated by HUD on or after the applicable listed effective dates, are subject to BABA requirements, unless excepted by a waiver.

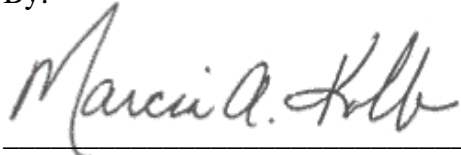
The Agreement constitutes the entire agreement between the parties and may be amended only in writing executed by HUD and the Recipient.

By signing below, Recipients that are states and units of local government certify that they are following a current HUD approved CHAS (Consolidated Plan).

This agreement is hereby executed on behalf of the parties as follows:

**UNITED STATES OF AMERICA,  
Secretary of Housing and Urban Development**

By:



\_\_\_\_\_  
(Signature)

Marcia A. Kolb, Director

\_\_\_\_\_  
(Typed Name and Title)

June 22, 2023

\_\_\_\_\_  
(Date)

**RECIPIENT**

Ramsey County

\_\_\_\_\_  
(Name of Organization)

By:

\_\_\_\_\_  
(Signature of Authorized Official)

\_\_\_\_\_  
(Typed Name and Title of Authorized Official)

\_\_\_\_\_  
(Date)

### Indirect Cost Schedule

Agency/Dept./Major Function	Indirect Cost Rate	Direct Cost Base

This schedule must include each indirect cost rate that will be used to calculate the Recipient's indirect costs under the grant. The schedule must also specify the type of direct cost base to which each included rate applies (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rate information for subrecipients.

For government entities, enter each agency or department that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR §200.414), and the type of direct cost base to which the rate will be applied.

For nonprofit organizations that use the Simplified Allocation Method for indirect costs or elects to use the de minimis rate of 10% of Modified Total Direct Costs in accordance with 2 CFR §200.414, enter the applicable indirect cost rate and type of direct cost base in the first row of the table.

For nonprofit organizations that use the Multiple Base Allocation Method, enter each major function of the organization for which a rate was developed and will be used under the grant, the indirect cost rate applicable to that major function, and the type of direct cost base to which the rate will be applied.

To learn more about the indirect cost requirements, see 24 CFR 578.63; 2 CFR part 200, subpart E; Appendix IV to Part 200 (for nonprofit organizations); and Appendix VII to Part 200 (for state and local governments).

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**Item Number:** 2023-347

**Meeting Date:** 8/8/2023

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**Sponsor:** Social Services

**Title**

Proposed Mental Health Client Fee Schedule

**Recommendation**

Approve the proposed changes to the Mental Health Division client fee schedule.

**Background and Rationale**

On December 21, 2021, the Ramsey County Board of Commissioners approved the 2022-23 biennial and fee schedule, which includes the mental health client fee schedule. The clinical revenue team recently performed a clinic review of all their billing practices and discovered that several revenue generating services were not represented on approved 2022-23 the client fee schedule and that the current fee schedule does not encompass all new and existing services provided to residents in the Mental Health division. An update of the mental health client fee schedule has not been completed since 2012.

The attached updated scheduled has removed all past client fees, input current procedural terminology (CPT) codes and charge descriptions such as Crisis intervention services, partial hospitalization program (PHP) services, therapy, and other mental health services. In an effort to be in compliance with the local and federal guidelines, The Social Services Department is seeking approval of the updated comprehensive client fee schedule from the Ramsey County Board of Commissioners. In addition, previous client fees were adjusted to an appropriate level based on market rate to ensure that clients are not overcharged for the services they receive.

Ramsey County mental health services helps support residents and improve the emotional well-being and their development of relationships with family, friends, and their ability to get along with others and function effectively at home, in school and in the community.

**County Goals** (Check those advanced by Action)

Well-being

Prosperity

Opportunity

Accountability

**Racial Equity Impact**

About 60% of the client serviced by the Mental Health division are from racially and ethnically diverse communities. Of the total clinical services population, approximately 40% of clients are self-pay status, which means that they are uninsured and pay out of pocket for the services received. Clients are on a sliding fee scale and are charged based on their ability to pay. Pricing of mental health services, and medications are set at an appropriate level to ensure that clients are not overcharged for services received.

**Community Participation Level and Impact**

The proposed fee changes reflect the Mental Health division's commitment to treat clients fairly and charge appropriately for the services provided to residents. The division presents suggested fee changes to the Adult Mental Health Community Advisory Council (AMHCAC). The AMHCAC is a council, which consists of Ramsey County residents and providers that aims to advise the Health and Wellness Service Team leadership on



policies, programs, and initiatives that impact residents throughout Ramsey County.

Inform       Consult       Involve       Collaborate       Empower

**Fiscal Impact**

These proposed fees will accurately reflect the current services being provided by the Mental Health division to community and future revenues will be reflected in the future budgets. The previous client fees were adjusted and will increase revenue by allowing for additional mental health services to be billed for. Social Services expects the proposed fees to be effective immediately upon board approval and moving forward the client service fees will be reviewed annually.

Currently, Ramsey County's approved comprehensive fee schedule shows the Mental Health division as having a total of 15 services available for charges. This proposal will have a total of 119 services available for charges. The proposed fees were developed based on a mix of cost-based and market-based pricing. The projected annually revenue collected from service fees could be up to \$1.6 million.

**Last Previous Action**

On December 21, 2021, the Ramsey County Board approved the 2022-23 biennial budget and fee schedule (B2021-293).

**Attachments**

1. Updated Client Fee Schedule

Proposed Mental Health Fee Schedule										
		CB = County Board								
		SS = State Statute								
CPT HCPCS Code	Modifier	Fee Description	Department	Area	Fee Determination Authority	Last Date Changed	2023 Approved Fee	2021 Fee	Additional Information	Revenue Impact
		Day Treatment – Med. Asst. Ph.D or LICSW	Social Services	Mental Health Center		1/1/2013	\$150.00	\$150.00		
		Diagnostic Interview – Med. Asst. LICSW	Social Services	Mental Health Center		1/1/2009	\$260.00	\$260.00		
		Diagnostic Interview – Med. Asst. M.D. or Ph.D.	Social Services	Mental Health Center		1/1/2009	\$360.00	\$360.00		
		Diagnostic Interview – Medicare LICSW	Social Services	Mental Health Center		1/1/2009	\$260.00	\$260.00		
		Diagnostic Interview – Medicare M.D. or Ph.D	Social Services	Mental Health Center		1/1/2009	\$360.00	\$360.00		
		Evaluation Management – 560	Social Services	Mental Health Center		1/1/2009	\$100.00	\$100.00		
		Evaluation Management – 561	Social Services	Mental Health Center		1/1/2013	\$45.00	\$45.00		
		Evaluation Management – 562	Social Services	Mental Health Center		1/1/2013	\$60.00	\$60.00		
		Evaluation Management – 563	Social Services	Mental Health Center	99202	1/1/2013	\$90.00	\$90.00		
		Evaluation Management – 564	Social Services	Mental Health Center		1/1/2013	\$120.00	\$120.00		
		Group Therapy – Med. Asst. Ph.D or LICSW	Social Services	Mental Health Center		1/1/2009	\$100.00	\$100.00		
		Group Therapy – Medicare LICSW	Social Services	Mental Health Center		1/1/2009	\$100.00	\$100.00		
		Group Therapy – Medicare Ph.D	Social Services	Mental Health Center		1/1/2009	\$100.00	\$100.00		
		Individual Therapy – Med. Asst. M.D., Ph.D, LICSW	Social Services	Mental Health Center		1/1/2009	\$125.00	\$125.00		
		Individual Therapy – Medicare LICSW	Social Services	Mental Health Center		5/1/2021	\$175.00	\$125.00		
		Individual Therapy – Medicare MD. Ph.D.	Social Services	Mental Health Center		1/1/2009	\$125.00	\$125.00		
H2011	HN	Crisis interven svc, 15 min - Mental Health Prof	Social Services	Mental Health Center			\$62.50			
H2011	UA	Crisis interven svc, 15 min - Mental Health Prof	Social Services	Mental Health Center			\$62.50			
H2011	HN, UA	Crisis interven svc, 15 min - Mental Health Prof	Social Services	Mental Health Center			\$62.50			
H2011		Crisis interven svc, 15 min - Mental Health Prof	Social Services	Mental Health Center			\$62.50			
99202		OFFICE/OUTPATIENT VISIT NEW	Social Services	Mental Health Center			\$90.00			
99203		OFFICE O/P NEW LOW 30-44 MIN	Social Services	Mental Health Center			\$120.00			
99204		OFFICE O/P NEW MOD 45-59 MIN	Social Services	Mental Health Center			\$160.00			
99205		OFFICE O/P NEW HI 60-74 MIN	Social Services	Mental Health Center			\$200.00			
99211		OFFICE/OUTPATIENT VISIT, EST	Social Services	Mental Health Center			\$45.00			



Proposed Mental Health Fee Schedule								2021 Fee	Additional Information	Revenue Impact
CPT HCPCS Code	Modifier	Fee Description	Department	Area	Fee Determination Authority	Last Date Changed	2023 Approved Fee			
		CB = County Board								
		SS = State Statute								
96130	59	PSYCL TST EVAL PHYS/QHP 1STHR	Social Services	Mental Health Center			\$200.00			
96131	59	PSYCL TST EVAL PHYS/QHP EA ADDL HR W/59 MODIFIER	Social Services	Mental Health Center			\$150.00			
96136	59	PSYCL/TST/ADMIN SCORE 2+ TST 1ST 30 MIN	Social Services	Mental Health Center			\$100.00			
96138	59	PSYCH TEST ADMIN/SCORE 2+ TEST BY TECH 1ST 30 MINS	Social Services	Mental Health Center			\$100.00			
96139	59	PSYCL TEST ADMIN/SCORE 2+ TST TECH EA ADDL 30 MINS	Social Services	Mental Health Center			\$100.00			
96146	59	PSYCL/NRPSYC TST BY COMPUTER	Social Services	Mental Health Center			\$50.00			
97150	59	OT THERAPEUTIC GROUP (2 OR MORE) W/ 59 MODIFIER	Social Services	Mental Health Center			\$30.00			
99205		OFFICE/OUTPATIENT VISIT, NEW	Social Services	Mental Health Center			\$200.00			
PHP BCBS		PHP Blue Cross Blue Shield	Social Services	Mental Health Center			\$600.00			
PHP GEN		PHP Generic	Social Services	Mental Health Center			\$100.00			
PHP M		PHP Medica	Social Services	Mental Health Center			\$450.00			
PHP MA		PHP Medicaid	Social Services	Mental Health Center			\$600.00			
S9480		Intensive outpatient psychia	Social Services	Mental Health Center			\$90.00			
S9484		Crisis intervention per 60 Mins	Social Services	Mental Health Center			\$175.00			
H2035	HH	CORE INDIVIDUAL	Social Services	Mental Health Center			\$150.00			
H2035	HHHQ	CORe GROUP THERAPY	Social Services	Mental Health Center			\$75.00			
H2014	UA	Skills train and dev, 15 min	Social Services	Mental Health Center			\$40.00			
H2015	UA	Comp comm supp svc, 15 min	Social Services	Mental Health Center			\$40.00			
H2019	UA	Ther behav svc, per 15 min	Social Services	Mental Health Center			\$40.00			
H2012	UA	Behav hlth day treat, per hr	Social Services	Mental Health Center			\$30.00			
H0038		Self-help/peer svc per 15min	Social Services	Mental Health Center			\$40.00			
H0037		Comm psy sup tx pgm per diem	Social Services	Mental Health Center			\$350.00			
90487		FAMILY PSYTX W/PATIENT	Social Services	Mental Health Center			\$140.00			
90853		GROUP PSYCHOTHERAPY	Social Services	Mental Health Center			\$100.00			
T1016	U8, HN	Case management	Social Services	Mental Health Center			\$25.00			
90772		THER/PROPH/DIAG INJ, SC/IM	Social Services	Mental Health Center			\$30.00			
H0032		Mh svc plan dev by non-md 15	Social Services	Mental Health Center			\$150.00			
H0035		MH PH 60 MINS	Social Services	Mental Health Center			\$100.00			
99441		PHONE E/M PHYS/QHP 5-10 MIN	Social Services	Mental Health Center			\$60.00			
99442		PHONE E/M PHYS/QHP 11-20 MIN	Social Services	Mental Health Center			\$90.00			
99443		PHONE E/M PHYS/QHP 21-30 MIN	Social Services	Mental Health Center			\$120.00			
99456		DISABILITY EXAMINATION	Social Services	Mental Health Center			\$360.00			
96101		PSYCHO TESTING BY PSYCH/PHYS	Social Services	Mental Health Center			\$125.00			
G0129		Partial hosp prog service	Social Services	Mental Health Center			\$88.00			
G0176		Opps/php/activity therapy	Social Services	Mental Health Center			\$30.00			
G0177		Opps/php; train & educ serv	Social Services	Mental Health Center			\$35.00			
G0410		Grp psych partial hosp 60 MINS	Social Services	Mental Health Center			\$70.00			
G8553		1 Rx via qualified eRx sys	Social Services	Mental Health Center			\$0.01			
H0001		Alcohol and/or drug assess	Social Services	Mental Health Center			\$360.00			
H0031		Mh health assess by non-md 15 Min	Social Services	Mental Health Center			\$260.00			
H0031	UD	INITIAL ARMHS FUNC ASSESS, NON PHYS = 15 MINS W/UD	Social Services	Mental Health Center			\$44.00			
H0031	UD, TS	ARMHS FUNC ASSESS REVIEW OR UPDATE, NON PHYS = 15 MIN	Social Services	Mental Health Center			\$44.00			
H0032		Mh svc plan dev by non-md 15	Social Services	Mental Health Center			\$150.00			
H0032	Q2, UD	ARMHS COMP INTGR TREATMENT PLAN W/ Q2	Social Services	Mental Health Center			\$150.00			
H0032	UD	COMP INTEGRATED TX PLAN INITIAL	Social Services	Mental Health Center			\$150.00			
H0035		MH PH 60 MINS	Social Services	Mental Health Center			\$100.00			
H0035LVL2U5		MH PEER SVC LEVEL II IND, MOD U5, 15 MINS	Social Services	Mental Health Center			\$40.00			
H0035MB		PHP MEDICARE UNDER 24 HRS	Social Services	Mental Health Center			\$100.00			
H0035MHLVL2		MH PEER SVC LEVEL II, 15 MINS	Social Services	Mental Health Center			\$40.00			
H0035OT		PH WITH OT/DAY UNIT = 60 MINS	Social Services	Mental Health Center			\$100.00			
H0035PHBCBS		PHP BCBS UNDER 24 HRS	Social Services	Mental Health Center			\$600.00			
H0035PHPERD		PARTIAL HOSP PER DIEM	Social Services	Mental Health Center			\$450.00			
H0035PHGEN		PHP GENERIC INSURANCE UNDER 24 HRS	Social Services	Mental Health Center			\$100.00			

Proposed Mental Health Fee Schedule										
		CB = County Board								
		SS = State Statute								
CPT HCPCS Code	Modifier	Fee Description	Department	Area	Fee Determination Authority	Last Date Changed	2023 Approved Fee	2021 Fee	Additional Information	Revenue Impact
H0035PHPM		PHP MEDICA UNDER 24 HRS	Social Services	Mental Health Center			\$450.00			
H0035PHPMA		PHP MEDICAID UNDER 24 HRS	Social Services	Mental Health Center			\$600.00			
H0037		Comm psy sup tx pgm per diem	Social Services	Mental Health Center			\$350.00			
H0046		CRT PROVIDER TRAVEL TIME UNIT = 1 MIN	Social Services	Mental Health Center			\$1.00			
H2017		Psyc soc rehab svc, per 15 min	Social Services	Mental Health Center			\$22.00			
H2022		Com wrap-around sv, per diem	Social Services	Mental Health Center			\$350.00			



# Board of Commissioners

## Request for Board Action

15 West Kellogg Blvd.  
Saint Paul, MN 55102  
651-266-9200

**Item Number:** 2023-236

**Meeting Date:** 8/8/2023

**Sponsor:** Social Services

**Title**

Establishment of Withdrawal Management Services Per Diem Rate

**Recommendation**

Approve establishment of withdrawal management services per diem rate of \$590, effective upon board approval, or shortly after.

**Background and Rationale**

Ramsey County has 50 dually licensed withdrawal management and detox beds at the Ramsey County Detoxification Center located at 402 University Avenue East in Saint Paul. However, to comply with Minnesota Department of Human Services required staffing ratios, 22 beds can be operational with current authorized budget positions.

Withdrawal management is a licensed program that provides short-term medical services on a 24-hour basis for the purpose of stabilizing intoxicated patients, managing their withdrawal, and facilitating access to substance use disorder treatment as indicated by a comprehensive assessment.

Ramsey County’s program is a medically monitored withdrawal management program and meets the requirements set forth in Minnesota Statutes 245F.12, subdivision 3 which includes a Registered Nurse (RN) on site 24 hours a day, 7 days a week and a Medical Director available.

This program provides intensive inpatient withdrawal management services which includes:

- An initial health assessment conducted by an RN upon admission;
- Availability of a medical evaluation and consultation with an RN 24 hours a day;
- Availability of a qualified medical professional by phone or in person for consultation 24 hours a day;
- Availability to be seen within 24 hours or sooner by a qualified medical professional if the initial health assessment indicates the need to be seen;
- Availability of on-site monitoring of patient care 7 days a week by a qualified medical professional; and
- Availability of appropriately trained licensed staff to administer medications according to prescriber-approved orders.

Withdrawal management services are paid by Prepaid Medical Assistance Programs (PMAP) at a rate set by the state currently \$590 per day. Below is breakdown of services per diem rate for withdrawal management services from the Minnesota Department of Human Services. More information about the per diem rate can be found at: <https://edocs.dhs.state.mn.us/lfsrver/Public/DHS-7612-ENG>

Treatment Settings Descriptions	Base Rate
Withdrawal Management Medically Monitored (daily rate - code 0919)	\$515
Room and Board Associated with Withdrawal Management (daily rate - code 1002)	\$75

Total Per diem rate for Withdrawal Management	\$590
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**County Goals** (Check those advanced by Action)

- Well-being
  Prosperity
  Opportunity
  Accountability

**Racial Equity Impact**

The Detoxification and Withdrawal Management strategy is aimed at addressing disparities and ensuring that people in recovery who are the most severely marginalized by race, economic and other stigma can access recovery support services in the amount, duration, locality and by the providers of their choice. Services are accessible and affordable and with this lens, the budget is set to meet the needs of all Ramsey County residents.

**Community Participation Level and Impact**

There is no direct community engagement with residents to establish the per diem rate.

- Inform
  Consult
  Involve
  Collaborate
  Empower

**Fiscal Impact**

Over the past year, Health and Wellness Administration has been focused on launching the Withdrawal Management program within the Social Services division. After reviewing the current market rates, Health and Wellness Service Team is recommending charging a per diem fee of \$590 for withdrawal management clients. Program leadership anticipates that the program will average a daily census of 12 clients of which approximately 55% would be Medical Assistance (MA) eligible. As part of the intake process, the frontline staff will be trained in helping clients navigate the process to apply for MA.

HWST is projecting an annual revenue of \$2.5M with 12 clients eligible for Withdrawal Management claims daily. This revenue will be reflected in 2024 and 2025 budgets and will off-set operational costs within the Withdrawal Management area.

The anticipated service start date will be the 4<sup>th</sup> quarter of 2023.

**Last Previous Action**

None.

**Attachments**

1. Minnesota Department of Human Services Rate Schedule



**BHF Service Rate Grid with Dollar Amounts effective 01/01/2022**  
**Adult Non-Residential Treatment Rates- Acuity Addressed In Intensity**

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Responsive Complexity U4	Disability Responsive Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<b>Individual (one hour increments)</b> H2035	\$72.11	\$86.53	+\$6.49	+\$7.93	+\$7.93	+\$7.93	+\$17.31
<b>Group (one hour increments)</b> H2035 HQ	\$35.03	\$42.02	+\$3.15	+\$3.85	+\$3.85	+\$3.85	+\$8.40
<b>Comprehensive Assessment (per session).</b> H0001	\$162.24	NA	NA	NA	NA	NA	NA



Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Responsive Complexity U4	Disability Responsive Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<b>Treatment Coordination (15 min. increments).</b> T1016 HN U8	\$11.71	NA	NA	NA	NA	NA	NA
<b>Peer Recovery Support (15 min. increments).</b> H0038 U8	\$15.02	NA	NA	NA	NA	NA	NA
<b>SUD-MOUD- (substance use disorder treatment with medication for opioid use disorder)- Methadone- per-diem.</b> ∞H0020 (use with modifier U8 when residential treatment service provided).	\$13.39	\$16.07	+\$1.20	+\$1.47	+\$1.47	NA	+\$3.21

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Responsive Complexity U4	Disability Responsive Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
-(SUD-MOUD)- all other-per diem. H0047	\$22.66	\$27.19	+\$2.04	+\$2.49	+\$2.49	NA	+\$5.44
SUD-MOUD PLUS Methadone- per diem (minimum 9 hours counseling services per week). H0020 UA	\$48.42	\$58.10	+\$4.35	+\$5.33	+\$5.33	NA	+\$11.63
SUD-MOUD PLUS all other (same as above) per diem. H0047 UB	\$57.69	\$69.23	+\$5.19	+\$6.35	+\$6.35	NA	+13.85

## Adult Residential Treatment Rates - Acuity Addressed In Intensity

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<b>High Intensity (Minimum 30 hrs. per wk.).</b> H2036 TG	\$179.25	\$224.06	+\$10.76	+\$14.34	+\$14.34	+\$14.34	+\$10.76
∞∞ <b>High Intensity Committed/Complex</b> ∞ H2036 HK (effective 10/01/15) (Min 30 hours per week, be committed and have severity ratings of "3" in dimension 3 and a 4 in dimension 4, 5, or 6 OR two "4" Ratings in dimensions 4, 5, or 6).	\$151.50	\$151.50	NA	NA	NA	NA	NA
<b>Medium Intensity (Minimum 15 hrs. per wk.).</b> ∞ H2036 TF	\$132.90	\$166.13	+\$7.97	+\$10.63	+\$10.63	+\$10.63	+\$11.96

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
Low Intensity (Minimum 5 hrs. per wk.). ∞ H2036 UD	\$63.87	\$79.84	+\$3.83	+\$5.11	+\$5.11	+\$5.11	+\$11.49
Hospital Inpatient Per Diem Rates (Revenue Code: 0101).	\$309.06	\$309.06	+\$18.54	+\$9.73	+\$9.73	NA	NA
Room and Board Rates (Revenue Codes: 1002 & **1003).	\$55.72	\$55.72	NA	NA	NA	+\$14.04	+\$11.71

∞ SUD-MOUD (Substance use disorder treatment with medication for opioid use disorder) Program - appropriate dosing amount will be added to the appropriate residential rate when a residential provider is supplying and administering medication. Add Modifier U8 or U9 accordingly for dosing amount.

∞∞∞ Combination of rates while being placed at a CARE facility are entitled to the rate without a commitment. Paid in addition with high intensity rate.

\*UC = Co-occurring & Medical Services Combination. UC modifier code should be used when billing Co-Occurring and Medical Service together.

\*\*Revenue Code 1003 can only be used in conjunction with outpatient treatment provided at a separate facility.

\*\*\*The rate increase for medical services should only be applied to the treatment portion of the claim.

**Please Note:** Residential hours are calculated based on the actual count of continuous minutes of treatment for high, medium and low treatment services.

## Withdrawal Management

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<b>Withdrawal Management Clinically Managed (Daily rate w/revenue code 0900).</b>	\$400	NA	NA	NA	NA	NA	NA
<b>Withdrawal Management Medically Monitored (daily rate w/ revenue code 0919).</b>	\$515	NA	NA	NA	NA	NA	NA
<b>Room and Board Associated with Withdrawal Management (daily rate w/revenue code 1002).</b>	\$75	NA	NA	NA	NA	NA	NA

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<p><b>Hospital based Room and Board Associated with Withdrawal Management.</b></p> <p><i>(Daily rate w/revenue codes 0116, 0126, 0136, 0146, 0156 to be used with revenue code 0900 or 0919 when services are provided in a hospital setting only).</i></p>	\$75	NA	NA	NA	NA	NA	NA

## Adolescent Non-Residential Treatment Rates-Acuity Addressed In Intensity

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<b>Individual (one hour increments)</b> H2035 HA	\$72.11	\$86.53	+\$6.49	+\$7.93	+\$7.93	+\$7.93	+\$17.31
<b>Group (one hour increments)</b> H2035 HQ HA	\$35.03	\$42.02	+\$3.15	+\$3.85	+\$3.85	+\$3.85	+\$8.40
<b>Comprehensive Assessment (per session).</b> H0001	\$162.24	NA	NA	NA	NA	NA	NA
<b>Treatment Coordination (15 minute increments).</b> T1016 HN U8	\$11.71	NA	NA	NA	NA	NA	NA

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
<b>Peer Recovery Support (15 minute increments)</b>  H0038 U8	\$15.02	NA	NA	NA	NA	NA	NA



## Adolescent Residential Treatment Rates-Acuity Addressed In Intensity

Treatment Settings Descriptions	Base Rate	1115 Demonstration Base Rate	*Co-Occurring Complexity HH	Cultural Special Populations Complexity U4	Disability Special Populations Complexity U3	Clients w/Children Complexity U6	*Medical Services ***Complexity U5
High Intensity (Minimum 15 hrs. per wk.). H2036 HA	\$216.34	\$216.34	+\$12.98	+\$17.31	+\$17.31	+\$17.31	+\$12.98
Hospital Inpatient Per Diem Rates (Revenue Code: 0101)	\$309.06	NA	+\$18.55	NA	NA	NA	NA
Room and Board Rates (Revenue Codes: 1002 & **1003)	\$75.29	\$75.29	NA	NA	NA	+\$17.32	+\$11.29

\*UC = Co-occurring & Medical Services Combination. UC modifier code should be used when billing Co-Occurring and Medical Service together.

\*\*Revenue Code 1003 can only be used in conjunction with outpatient treatment provided at a separate facility.

\*\*\*The rate increase for medical services should only be applied to the treatment portion of the claim.

**Please Note:** Residential hours are calculated based on the actual count of continuous minutes of treatment for high, medium and low treatment services.