



Regional Railroad Authority

Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

November 25, 2025 - 10 a.m.

Council Chambers - Courthouse Room 300

ROLL CALL

1. **Agenda of November 25, 2025 is Presented for Approval** [2025-502](#)

Sponsors: County Manager's Office

Approve the agenda of November 25, 2025.

2. **Minutes from October 21, 2025 are Presented for Approval** [2025-503](#)

Sponsors: County Manager's Office

Approve the October 21, 2025 Minutes.

ADMINISTRATIVE ITEMS

3. **Sale of Vacant Ramsey County Regional Railroad Authority Parcels** [2025-483](#)

Sponsors: Public Works

1. Approve the 2nd amendment and reinstatement of the purchase and sale agreement with Northern States Power Company, 414 Nicollet Mall, 6th floor, Minneapolis, MN 55401, for the disposition of parcels 322922310002 and 322922310003 in the amount of \$315,000.
2. Authorize the Ramsey County Regional Railroad Authority to approve, execute, and deliver the subdivision plat known as "DAYTONS BLUFF RR ADDITION", in a form approved by the Ramsey County Attorney's Office and the Ramsey County Surveyor's Office.
3. Authorize the Chair to approve and execute the reinstated and amended purchase and sale agreement, the sub-division plat and all other sub-division documents, deed and other conveyance and closing documents, and any other documents necessary to complete the transaction, in a form approved by the Ramsey County Attorney's Office.
4. Authorize the Chair to execute future amendments to the agreement that do not have a financial impact.
5. Authorize the County Manager to approve and execute the closing/settlement statement for the transaction, FIRPTA affidavit, seller's affidavit, certificate of real estate value, and other non-conveyance documents necessary to complete the transaction, in a form approved by the Ramsey County Attorney's Office.

4. **2026-2030 Transportation Improvement Program** [2025-498](#)

Sponsors: Public Works

1. Adopt the 2026-2030 Public Works Transportation Improvement Program.
2. Authorize the County Engineer to prepare plans and agreements for all projects

- identified in the Transportation Improvement Program and to issue solicitations in accordance with County policies and procedures and the Minnesota Department of Transportation's list of "Pre-Qualified Vendors by Work Type."
3. Authorize the County Surveyor to execute Right of Way Plats and Certificate of Surveys for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, that require the determination of existing right of way for the delineation and /or acquisition of property interest.
 4. Authorize the County Manager to enter into agreements and execute change orders and amendments to agreements, supplemental agreements, and agreements related to the expenditure of Transportation Improvement Program Project Funds utilizing County State Aid, Federal, State, and participating funding associated with the construction of the approved projects in the 2026-2030 or a previously approved Transportation Improvement Program in accordance with the county's procurement policies and procedures.
 5. Authorize the County Engineer and County Attorney to acquire temporary easements, permanent easements, fee title, enter into Limited Use Permits with the State of Minnesota, and complete the disposition of excess County properties for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, by negotiation or condemnation.
 6. Authorize the County Engineer to approve negotiated settlements for up to \$100,000 over Ramsey County's appraised value per parcel for temporary and permanent easements and fee title.
 7. Authorize the County Manager to approve and execute purchase agreements, settlements, closing documents, Limited Use Permits, and other related real estate documentation associated with Ramsey County Board approved acquisitions of real property.
 8. Authorize the County Manager to approve and execute cooperative agreements and maintenance agreements with cities, counties, the state, and other governmental agencies for their participation in projects listed in the 2026-2030 Public Works Transportation Improvement Program or previously approved Transportation Improvement Program.
 9. Authorize the County Manager to make temporary transfers, as needed, from the County General Fund to Public Works to cover expenses related to the Transportation Improvement Program until funds are received from bonds, Wheelage Tax proceeds, County State Aid Highway, Federal, and State Participating funds. Repayment is to be made upon receipt of the funds.
 10. Authorize the County Engineer to submit grant applications for state and federal funding for projects listed in the 2026-2030 Public Works Transportation Improvement Program.
 11. Authorize the County Manager to accept grants and execute grant agreements, agreeing to the grant terms and conditions for the grant award. For grants that so require, Ramsey County agrees to be responsible for any additional amount by which the cost exceeds the county's construction cost estimate and will return to the grantor any grant amount appropriated for the project but not utilized under the terms of the grant agreement.
 12. Authorize the County Manager or designee to provide statements of support to county constituent cities for grant applications being pursued by the cities.
 13. Approve the transfer of \$15,300,000 from the Ramsey County Regional Railroad Authority Tax Levy fund balance to the 2026 Ramsey County Regional Railroad Authority operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Ramsey County Regional Railroad Authority funds.

14. Approve the transfer of \$32,680,000 from the Local Option Sales Tax fund balance to the Administrative operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Local Option Sales Tax funds.
15. Authorize the County Manager to establish project budgets for projects within the Transportation Improvement Program. Authorize Public Works to transfer funds between these respective projects as needed.

CORRIDOR UPDATES**ADJOURNMENT**



Regional Railroad Authority

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2025-502

Meeting Date: 11/25/2025

Sponsor: County Manager's Office

Title

Agenda of November 25, 2025 is Presented for Approval

Recommendation

Approve the agenda of November 25, 2025.



Regional Railroad Authority

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2025-503

Meeting Date: 11/25/2025

Sponsor: County Manager's Office

Title

Minutes from October 21, 2025 are Presented for Approval

Recommendation

Approve the October 21, 2025 Minutes.

Attachments

1. October 21, 2025 Minutes

Regional Railroad Authority

Minutes

October 21, 2025 - 10 a.m.

Council Chambers - Courthouse Room 300

The Ramsey County Regional Railroad Authority met in regular session at 10:31 a.m. with the following members present: Jebens - Singh, McGuire, McMurtrey, Miller, Xiong and Chair Ortega. Commissioner Moran was absent. Also present was Ling Becker, County Manager, and Scott Schwahn, Assistant County Attorney, Ramsey County Attorney's Office.

ROLL CALL

Present: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Absent: Moran

1. Agenda of October 21, 2025 is Presented for Approval [2025-434](#)

Sponsors: County Manager's Office

Approve the agenda of October 21, 2025.

Motion by Miller, seconded by Xiong. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Absent: Moran

2. Minutes from September 23, 2025 are Presented for Approval [2025-435](#)

Sponsors: County Manager's Office

Approve the September 23, 2025 Minutes.

Motion by Xiong, seconded by McGuire. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Absent: Moran

ADMINISTRATIVE ITEMS

3. Lease Agreement with The Hertz Corporation for Retail Space at Union Depot [2025-411](#)

Sponsors: Public Works

1. Approve the lease agreement with The Hertz Corporation, 8501 Williams Road, Estero, Florida 33928, for 434 square feet of space and a license area in Union Depot, 214 East 4th Street, Saint Paul, MN 55101, Suite K090, for the period from November 1, 2025 through October 31, 2028, for the total amount of \$50,480, with two additional three-year renewal options at an increased rate.
2. Authorize the Chair to execute the lease agreement.

Presented by Jean Krueger, Director of Property Management. Discussion can be found on archived video.

Motion by Xiong, seconded by Miller. Motion passed.

Aye: Jebens-Singh, McGuire, McMurtrey, Miller, Ortega, and Xiong

Absent: Moran
Resolution: R2025-015

CORRIDOR UPDATES

None.

ADJOURNMENT

Chair Ortega declared the meeting adjourned at 10:35 a.m.

Regional Railroad Authority

Request for Board Action

Item Number: 2025-483

Meeting Date: 11/25/2025

Sponsor: Property Management

Title

Sale of Vacant Ramsey County Regional Railroad Authority Parcels

Recommendation

1. Approve the 2nd amendment and reinstatement of the purchase and sale agreement with Northern States Power Company, 414 Nicollet Mall, 6th floor, Minneapolis, MN 55401, for the disposition of parcels 322922310002 and 322922310003 in the amount of \$315,000.
2. Authorize the Ramsey County Regional Railroad Authority to approve, execute, and deliver the subdivision plat known as "DAYTONS BLUFF RR ADDITION", in a form approved by the Ramsey County Attorney's Office and the Ramsey County Surveyor's Office.
3. Authorize the Chair to approve and execute the reinstated and amended purchase and sale agreement, the sub-division plat and all other sub-division documents, deed and other conveyance and closing documents, and any other documents necessary to complete the transaction, in a form approved by the Ramsey County Attorney's Office.
4. Authorize the Chair to execute future amendments to the agreement that do not have a financial impact.
5. Authorize the County Manager to approve and execute the closing/settlement statement for the transaction, FIRPTA affidavit, seller's affidavit, certificate of real estate value, and other non-conveyance documents necessary to complete the transaction, in a form approved by the Ramsey County Attorney's Office.

Background and Rationale

In 2024, the Ramsey County Regional Railroad Authority (RCRRA) approved the sale of two vacant parcels of land (Parcel IDs: 322922310002 and 322922310003) to Northern States Power Company (d/b/a Xcel Energy), located adjacent to the company's existing Dayton's Bluff substation at 325 Commercial Street, Saint Paul. The substation is at capacity and expansion is necessary to meet growing demand for reliable electric service in downtown Saint Paul and surrounding neighborhoods.

The sale was delayed and the purchase and sale agreement lapsed. The agreement must now be reinstated and amended to reflect new legal requirements including the subdivision of the parcels.

The parcels are part of the Northeast Corridor acquired by RCRRA in 1992 for future transit purposes. However, the section in question, located near the Bruce Vento Nature Sanctuary, exceeds the width needed for any anticipated transit use. RCRRA has no plans to develop the parcels for transit purposes, and the sale is consistent with public interest, as it will facilitate expansion of critical infrastructure.

Xcel Energy has been leasing this property and currently maintains transmission towers on it. Their planned substation rebuild and expansion is necessary to maintain system resiliency, meet clean energy goals, and support ongoing and future development in the city. This includes enhancements to redundancy and reliability through re-engineered feeder systems and underground cables.

To proceed with the sale, the Ramsey County Surveyor's Office has approved a subdivision plat that must now be approved by the Ramsey County Regional Railroad Authority prior to conveyance.

County Goals (Check those advanced by Action)☒ Well-being☐ Prosperity☐ Opportunity☐ Accountability**Racial Equity Impact**

The racial equity impact of the approval is unknown.

Community Participation Level and Impact

There is no community engagement associated with this request for board action.

☒ Inform☐ Consult☐ Involve☐ Collaborate☐ Empower**Fiscal Impact**

The sale will result in \$315,000 in revenue to Ramsey County Regional Railroad Authority. There are no anticipated costs related to the platting or transaction beyond standard administrative processing. The net revenue of \$315,000 is not included in the 2025 operating budget nor the proposed 2026 operating budget of Ramsey County Regional Railroad Authority.

Last Previous Action

On August 13, 2024, the Ramsey County Regional Railroad Authority approved the Sale of Vacant Regional Railroad Authority Parcels (Resolution R2024-014).

Attachments

1. Purchase and Sale Agreement
2. Proposed Plat of DAYTONS BLUFF RR ADDITION

REINSTATEMENT OF AND SECOND AMENDMENT TO PURCHASE AGREEMENT

This REINSTATEMENT OF AND SECOND AMENDMENT TO PURCHASE AGREEMENT (“**Amendment**”) is made effective as of November____, 2025 (“**Amendment Effective Date**”), by and between Ramsey County Regional Railroad Authority, a political subdivision of the State of Minnesota (“**Seller**”) and Northern States Power Company, a Minnesota corporation (“**Purchaser**”).

WHEREAS, Seller and Purchaser entered into a Purchase and Sale Agreement effective as of August 13, 2024, as amended by that certain Reinstatement of and First Amendment to Purchase Agreement dated February 25, 2025 (collectively, the “**Agreement**”) relating to certain real property located in the City of St. Paul, County of Ramsey, State of Minnesota (as more fully described in the Agreement, the “**Property**”);

WHEREAS, the Agreement automatically terminated pursuant to Section 6 thereof; however, neither Seller nor Purchaser intended the Agreement to terminate, and Seller and Purchaser mutually desire to revive the Agreement;

WHEREAS, the parties additionally wish to amend the Agreement as set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants of the parties, plus other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Purchaser and Seller hereby agree as follows:

1. Terms used in this Amendment and not otherwise defined herein shall have the meanings given to such terms in the Agreement.
2. The Agreement and all of its terms and conditions are hereby reinstated and are in full force and effect, amended only by the amendments thereto that are set forth in this Amendment.
3. Exhibit A attached to the Agreement is hereby deleted in its entirety and replaced with Exhibit A attached to this Amendment. All references to the “Property” in the Agreement, as amended, shall hereafter refer to the Property as described in the attached Exhibit A.
4. The legal description in Exhibit A attached to the form of Temporary Construction Easement Agreement provided in Exhibit D to the Agreement is hereby deleted and replaced with the following new description of the Benefitted Parcel:

“The following described real property located in the County of Ramsey, State of Minnesota:

Lot 2, Block 2, Dayton’s Bluff RR Addition, according to the plat thereof.”

In addition, the legal description in Exhibit B attached to such form of Temporary Construction Easement Agreement is hereby deleted and replaced with the following new description of the Temporary Easement Area:

“The following described real property located in the County of Ramsey, State of Minnesota:

That part of Lot 1, Block 2, Dayton's Bluff RR Addition, according to the plat thereof, which lies westerly of Lot 2, Block 2, Dayton's Bluff RR Addition, and easterly of the westerly line of the existing bituminous path.

Containing 18,637 square feet or 0.42785 acres, more or less."

5. The Inspection Period is hereby extended for a period of 90 days following the Amendment Effective Date.

6. Section 7(d) of the Agreement is hereby deleted in its entirety and replaced with the following new Section 7(d):

"d. Plat Approval and Other Approvals. As a condition to Purchaser's obligation to complete the Closing (as defined in Section 13 below), Purchaser shall have obtained all City of St. Paul, Ramsey County Regional Rail Authority, and Ramsey County Board of Commissioners approvals necessary to replat the Property within Dayton's Bluff RR Addition Plat and the authorization of Seller's conveyance of the Property to Purchaser."

7. The first paragraph of Section 13 of the Agreement is hereby deleted in its entirety and replaced with the following:

*"13. Closing. Provided that neither Party is in default of this Agreement and that all conditions to closing (including, but not limited to, the conditions set forth in Section 7(d) of the Agreement) have been satisfied or waived, the consummation (herein called the "**Closing**") of the purchase and sale of the Property shall take place no later than March 31, 2026, or such earlier date as the Parties may mutually agree upon ("**Closing Date**"). The Closing shall be held at the offices of the Title Company, except that in lieu of appearing at Closing, Seller and/or Purchaser may deposit with Title Company their respective closing deliveries, as described below, on or before the Closing Date with appropriate instructions for recording and disbursement consistent with this Agreement."*

8. Section 13(a)(1) of the Agreement is hereby deleted in its entirety and replaced with the following new Section 13(a)(1):

*"1. Deed. A duly executed and acknowledged quitclaim deed conveying to Purchaser all of Seller's right, title and interest in and to the Property ("**Deed**"). The Deed shall also include, without limitation, Seller's assignment to Purchaser of all of Seller's right, title, and interest, if any, in and to those certain unrecorded BNSF Rail Company permits disclosed by Seller to Purchaser bearing Permit Nos. 80719 f/k/a Lease No. 221097, 80745, and 82417."*

9. All terms and conditions of the Agreement not expressly and specifically amended hereby shall remain in full force and effect as if this Amendment had not occurred. In the event of a conflict between this Amendment and the Agreement, the terms and conditions of this Amendment shall govern. All capitalized terms not otherwise defined herein shall have the meaning set forth in the Agreement. This Amendment may be executed in one or more counterparts each of which shall be

deemed an original, but all of which together shall constitute one and the same instrument.

Signature page follows.

IN WITNESS WHEREOF, Purchaser and Seller have executed or have caused this Amendment to be executed as of the day and year first above written.

SELLER: RAMSEY COUNTY REGIONAL RAILROAD AUTHORITY	
By: _____ Rafael E. Ortega, Chair Ramsey County Regional Railroad Authority By: _____ Jason Yang, Chief Clerk Date: _____	<i>Recommended for Signature</i> By: <u>Jean Krueger</u> Jean Krueger Director of Property Management
	<i>Approved as to form:</i> By: <u>Kathleen Ritter</u> Assistant Ramsey County Attorney
PURCHASER: NORTHERN STATES POWER COMPANY, a MINNESOTA corporation By: <u>Peter D. Gitzen</u> Print Name: Peter D. Gitzen Title: Senior Manager Siting & Land Rights, Xcel Energy Services, Inc., an authorized agent for Northern States Power Company, a Minnesota corporation Date: <u>11/6/25</u>	

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

The following described real property located in the County of Ramsey, State of Minnesota:

Lot 2, Block 2, Dayton's Bluff RR Addition, according to the plat thereof.

[illegible][illegible]

Has caused the same to be surveyed and plotted as DAYTONS BLUFF RR ADDITION, and does hereby dedicate to the public for public use the public ways and the drainage and utility easements as shown on this plat.

In witness whereof said Ramsey County Regional Railroad Authority, has caused these presents to be signed by its proper officers this _____ day of _____, 20____.

Signed: Ramsey County Regional Railroad Authority, a political subdivision of the State of Minnesota

By: _____
Rafael E. Ortega

By: Jason Yang
Chief Clerk, Ramsey County Board of Commissioners

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me on this _____ day of _____, 20____, by Rafael E. Ortega, Chair of the Ramsey County Regional Railroad Authority, a political subdivision of the State of Minnesota, on behalf of said regional railroad authority.

(Signature)

(Printed Name) _____ County, _____
 Notary Public _____
 My commission expires _____

STATE OF _____
THESE SPACES ARE FOR YOUR USE ONLY

The foregoing instrument was acknowledged before me on this _____ day of _____, 20____, by Jason Yang, Chief Clerk of the Ramsey County Board of Commissioners, on behalf thereof.

(Signature)

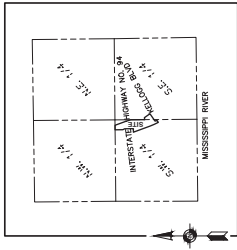
(Printed Name) _____ Notary Public _____ County, _____
My commission expires _____



Egan, Field & Nowak, Inc.
land surveyors since 1872

DAYTONS BLUFF RR ADDITION

SECTION 32, T 29 N, R 22 W



VICINITY MAP
NO SCALE



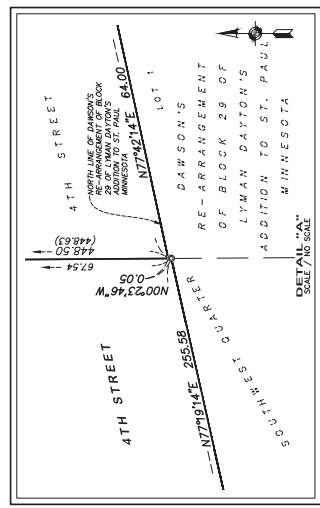
SCALE IN FEET
1 INCH = 100 FEET

THE EAST LINE OF THE SOUTHWEST QUARTER OF SECTION 32, TOWNSHIP 29 N, RANGE 22 W, MINNESOTA IS ASSUMED TO BEAR S00°23'46"E

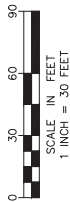
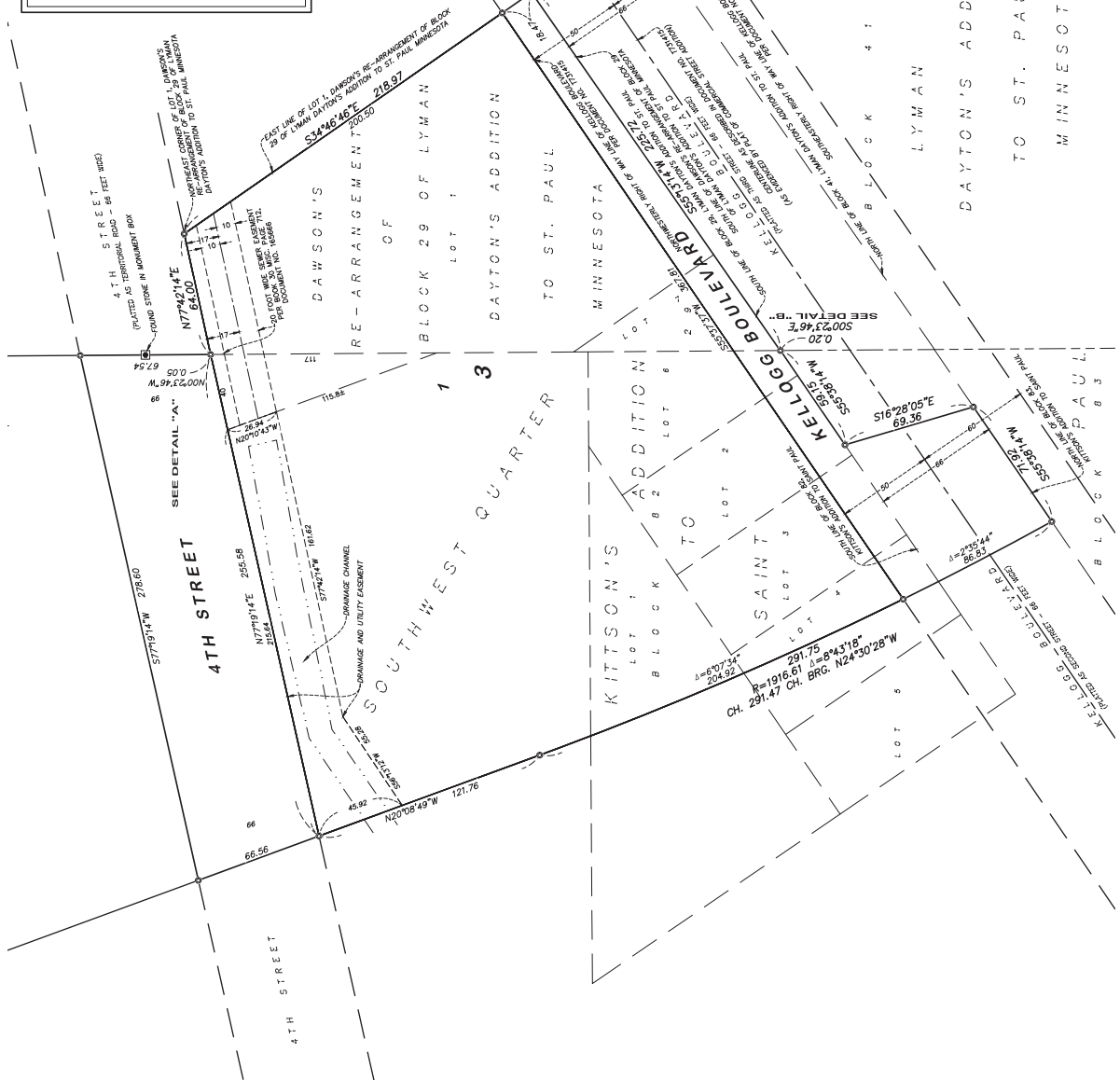
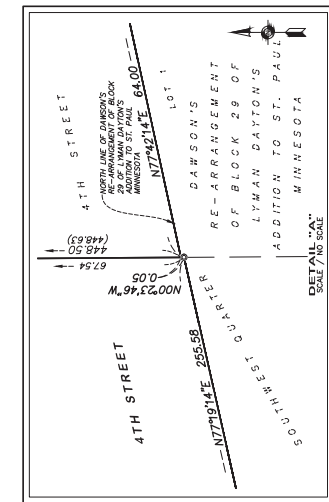
- DENOTES FOUND CAST IRON MONUMENT
- DENOTES FOUND STONE MONUMENT
- DENOTES FOUND NAIL
- DENOTES FOUND MINNESOTA DEPARTMENT OF TRANSPORTATION 2-INCH ALUMINUM CAPPED RIGHT OF WAY MONUMENT
- DENOTES SET 5/8-INCH BY 14-INCH REBAR MARKED WITH LICENSE NUMBER 17476
- DENOTES RECORD BEARING PER DOCUMENT NO. 3833073
- DENOTES RECORD DISTANCE PER DOCUMENT NO. 3833073
- DENOTES RECORD DISTANCE PER THE PLAY OF DAYTON'S RE-ARRANGEMENT OF BLOCK 29 OF LYMAN DAYTON'S ADDITION TO ST. PAUL, MINNESOTA



SHEET 2 OF 4 SHEETS

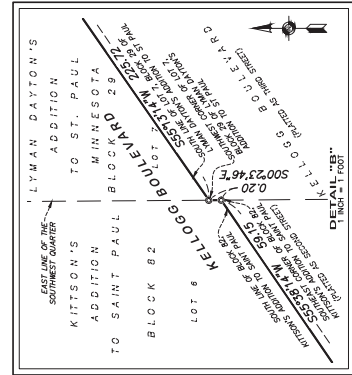


DAYTONS BLUFF RR ADDITION BLOCK 3 - INSET



THE EAST LINE OF THE SOUTHWEST QUARTER OF SECTION 32, TOWNSHIP 10 NORTH, RANGE 10 WEST, COUNTY OF ST. LOUIS, MISSOURI, IS ASSIGNED TO BEAR S00°23'46"E

- DENOTES FOUND CAST IRON MONUMENT
- DENOTES FOUND STONE MONUMENT
- DENOTES FOUND MONUMENT
- DENOTES FOUND NAIL
- DENOTES FOUND MINNESOTA DEPARTMENT OF TRANSPORTATION 2-INCH ALUMINUM CAPPED RIGHT OF WAY MONUMENT
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Regional Railroad Authority

Request for Board Action

Item Number: 2025-498

Meeting Date: 11/25/2025

Sponsor: Public Works

Title

2026-2030 Transportation Improvement Program

Recommendation

1. Adopt the 2026-2030 Public Works Transportation Improvement Program.
2. Authorize the County Engineer to prepare plans and agreements for all projects identified in the Transportation Improvement Program and to issue solicitations in accordance with County policies and procedures and the Minnesota Department of Transportation's list of "Pre-Qualified Vendors by Work Type."
3. Authorize the County Surveyor to execute Right of Way Plats and Certificate of Surveys for projects in the 2026-2030 Public Works Transportation Improvement Program, or previously approved Transportation Improvement Program, that require the determination of existing right of way for the delineation and /or acquisition of property interest.
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8. Authorize the County Manager to approve and execute cooperative agreements and maintenance agreements with cities, counties, the state, and other governmental agencies for their participation in projects listed in the 2026-2030 Public Works Transportation Improvement Program or previously approved Transportation Improvement Program.
9. Authorize the County Manager to make temporary transfers, as needed, from the County General Fund to Public Works to cover expenses related to the Transportation Improvement Program until funds are received from bonds, Wheelage Tax proceeds, County State Aid Highway, Federal, and State Participating funds. Repayment is to be made upon receipt of the funds.
10. Authorize the County Engineer to submit grant applications for state and federal funding for projects listed in the 2026-2030 Public Works Transportation Improvement Program.
11. Authorize the County Manager to accept grants and execute grant agreements, agreeing to the grant terms and conditions for the grant award. For grants that so require, Ramsey County agrees to be

responsible for any additional amount by which the cost exceeds the county's construction cost estimate and will return to the grantor any grant amount appropriated for the project but not utilized under the terms of the grant agreement.

12. Authorize the County Manager or designee to provide statements of support to county constituent cities for grant applications being pursued by the cities.
13. Approve the transfer of \$15,300,000 from the Ramsey County Regional Railroad Authority Tax Levy fund balance to the 2026 Ramsey County Regional Railroad Authority operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Ramsey County Regional Railroad Authority funds.
14. Approve the transfer of \$32,680,000 from the Local Option Sales Tax fund balance to the Administrative operating budget to be used to fund the 2026 Transportation Improvement Program projects identified to be funded by Local Option Sales Tax funds.
15. Authorize the County Manager to establish project budgets for projects within the Transportation Improvement Program. Authorize Public Works to transfer funds between these respective projects as needed.

Background and Rationale

To qualify for state and federal funding and to proceed with construction projects, the Ramsey County Board of Commissioners must approve the Public Works 5-year Transportation Improvement Program (TIP). The TIP is a planning document, and funding estimates identified in the TIP are reflected in the county's Capital Improvements Program budget. Similar programs have been developed each year since 1988.

The Public Works Department annually prepares the TIP using a collaborative process whereby the county solicits projects and input from area municipalities. Project inclusion in the TIP is based on a cooperative dialogue with municipal and state partners, along with technical analysis and consideration of funding opportunities. Communication and engagement ensure that projects are informed by a dialogue with a broad representation of residents. In addition, close coordination with municipal partners also ensures local needs and priorities are examined and addressed to the extent possible.

Projects included in the TIP are also viewed through the lens of the Ramsey County All Abilities Transportation Network (AATN) policy, which prioritizes the most vulnerable users (i.e., pedestrians, bicyclists, people with disabilities, etc.) first. In addition, the 2026-2030 TIP incorporates data and projects as identified in the Ramsey County 2050 All-Abilities Transportation Plan, which was completed in 2025.

The design, construction, and right-of-way costs identified in the TIP are estimates based on industry best practices. The funding landscape for transportation projects can be volatile, and the ultimate delivery of the TIP is dependent on continued collaborative approaches and partnerships. Partnering on projects with area communities, bordering counties, the Minnesota Department of Transportation, federal funds, and other state agencies will continue to be a critical way for Ramsey County to get the most from our available funds.

County Goals (Check those advanced by Action)

☒ Well-being ☐ Prosperity ☐ Opportunity ☐ Accountability

Racial Equity Impact

Ramsey County is the most racially and ethnically diverse county in Minnesota. Improved transportation conditions and options will benefit all residents of the county, including communities of color and Native Americans in Ramsey County, who are more likely to benefit from increased investments in transportation projects that prioritize Ramsey County's All Abilities Transportation Network policy. All transportation capital construction projects, including roadway, bridge, trail, sidewalk, and transit projects that are identified in the TIP include workforce inclusion goals of 32% minority and 20% women in the construction workforce. These goals strive to economically benefit communities of color and Native Americans through investments in

transportation.

As established by the Federal Highway Administration, Disadvantaged Business Enterprise (DBE) goals are required on all federally funded construction projects. Many DBE firms are minority- or female-owned, providing an opportunity for these companies to participate in federally funded construction projects.

Public Works also has a goal of 5% growth year over year for the use of Certified Small Business Enterprise (CERT SBE) companies on its construction projects. The CERT SBE companies are further categorized into minority and female-owned businesses that can be contracted with on Public Works' professional/technical and construction contracts.

Community Participation Level and Impact

Ramsey County staff worked with cities' staff to identify and include projects in the TIP. As each project begins its project development moving towards construction, the community will be engaged to ensure that the scope of the proposed project is consistent with community goals and values, as well as with local planned investments. Once approved, the 2026-2030 TIP may be accessed on the County's website at <https://www.ramseycountymn.gov/residents/roads-transportation/transportation-improvement-program>

☒ Inform ☒ Consult ☒ Involve ☒ Collaborate ☐ Empower

Fiscal Impact

Existing revenues and the additional revenues articulated in this RBA fund Ramsey County's commitments for both operating and capital costs as outlined in the 2026-2030 Transportation Improvement Program.

A summary of the 2026-2030 TIP is included here (funding amounts listed are in millions):

Year	2026	2027	2028	2029	2030	Total
Roadway, bridges, trails, sidewalks signals, storm drainage, ADA improvements, & corridor studies	\$112.7	\$145.8	\$64.6	\$97.3	\$116.7	\$536.9
Transitways	\$7.5	\$13.5	\$17.0	\$90.0	\$90.0	\$218.0
Total	\$120.2	\$159.3	\$81.6	\$187.3	\$206.7	\$754.9

Last Previous Action

On November 18, 2025, the Ramsey County Board of Commissioners held a workshop on the 2026-2030 Transportation Improvement Program.

Attachments

1. 2026-2030 Transportation Improvement Program Funding Summary
2. 2026-2030 Transportation Improvement Program Presentation

2026-2030 Transportation Improvement Program Funding Summary

Roadway Construction Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$1,200	\$16,700				\$17,900
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$6,600					\$6,600
County Road C	23	Over MCRR	RC	RV	Construction	\$10,000					\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$500	\$1,300	\$9,000			\$10,800
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$1,000	\$300	\$10,000		\$11,300
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$3,131					\$3,131
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction			\$600	\$600	\$9,000	\$10,200
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction		\$600	\$500	\$8,100		\$9,200
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction			\$500	\$300	\$5,000	\$5,800
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$8,860					\$8,860
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$1,000	\$1,050	\$10,000			\$12,050
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$200	\$300	\$500	\$3,700		\$4,700
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction		\$200	\$250	\$600	\$5,600	\$6,650
Larpenteur Ave.	30	TH280 to Fairview Ave.	RC	LD/SP/FH	Construction			\$500	\$500	\$9,000	\$10,000
Lexington Ave.	51	at CSAH 96	RC	AH	Construction			\$200	\$100	\$1,000	\$1,300
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction	\$10,910					\$10,910
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction		\$500	\$400	\$7,000		\$7,900
Old Highway 8	77	Over MCRR	RC	NB	Construction	\$250	\$10,000				\$10,250
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$1,000	\$1,500	\$8,500		\$12,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$500	\$400	\$4,400			\$5,300
Rice Creek Boulevard	4	CSAH 96 to CR H	RC	AH	Construction	\$25,000	\$32,000				\$57,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction	\$500	\$1,500	\$1,500	\$4,500		\$8,000
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction	\$3,000	\$20,000				\$23,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$10,000					\$10,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction		\$13,200				\$13,200
Rice Street	49	Wheelock Pkwy. To County Road B	RC	SP/MW/RV	Construction	\$500	\$1,400	\$7,800			\$9,700
TH36/TH120		Interchange	MnDOT	NSP	Construction					\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction					\$5,000	\$5,000
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$400	\$600	\$500	\$7,650		\$9,150
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Construction	\$400	\$350	\$2,940			\$3,690
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Construction		\$550	\$550	\$8,000		\$9,100
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction			\$500	\$800	\$8,000	\$9,300
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Planning/Design				\$125	\$500	\$625
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design					\$1,000	\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design					\$500	\$500
Rice Creek Boulevard	13	at CSAH 96	RC	AH	Planning/Design				\$300	\$5,000	\$5,300
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design					\$500	\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way				\$450	\$600	\$1,050
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way			\$300	\$600	\$1,200	\$2,100
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way				\$500	\$500	\$1,000
Total						\$83,951	\$102,650	\$42,740	\$62,325	\$92,400	\$384,066

Roadway Pavement Preservation Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Preservation	\$6,070	\$8,885	\$10,115	\$6,750	\$6,750	\$38,570

2026-2030 Transportation Improvement Program Funding Summary

Roadway MCARE Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Construction	\$4,500	\$9,970	\$400	\$9,075	\$9,075	\$33,020

Pedestrian / Bicycle Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Ped/Bike	\$6,238	\$10,453	\$3,700	\$12,500	\$1,500	\$34,390

Stormwater Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Stormwater	\$1,710	\$1,000	\$1,000	\$1,000	\$1,000	\$5,710

Miscelaneous Infrastructure Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Miscellaneous	\$10,190	\$12,800	\$6,600	\$5,600	\$5,980	\$41,170

Roadway Total	\$112,659	\$145,758	\$64,555	\$97,250	\$116,705	\$536,926
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Transitway Improvements											
Transitway		Termini	Lead Agency	City	Work Type	2026	2027	2028	2029	2030	Total
BRT Line		Union Dept to Maplewood Mall	RC	SP, MW	Various	\$ 7,500	\$ 13,500	\$ 17,000	\$ 90,000	\$ 90,000	\$218,000

TransitWay Total	\$7,500	\$13,500	\$17,000	\$90,000	\$90,000	\$218,000
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Overall Total	\$120,159	\$159,258	\$81,555	\$187,250	\$206,705	\$754,926
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2026 Transportation Projects

Roadway Construction Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$3,600		\$500	\$500	\$2,000		\$6,600
County Road C	23	Over MCRR	RC	RV	Construction		\$10,000					\$10,000
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$465		\$685	\$500	\$1,481		\$3,131
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$500	\$7,500	\$560	\$300			\$8,860
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction		\$1,955	\$1,955		\$7,000		\$10,910
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H (site prep)	RC	AH	Construction		\$25,000					\$25,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$5,982		\$1,700	\$18	\$2,300		\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Planning/Design	\$250		\$250				\$500
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Planning/Design	\$500		\$500				\$1,000
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$50	\$150			\$200
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Planning/Design	\$500		\$500				\$1,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Planning/Design	\$250		\$250				\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$250		\$250				\$500
Rice Street	49	Wheelock Pkwy. to County Road B	RC	MW/RV/SP	Planning/Design	\$350		\$150				\$500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$100		\$100	\$200			\$400
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Planning/Design	\$300		\$100				\$400
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Right of Way		\$600	\$600				\$1,200
Old Highway 8	77	Over MCRR	RC	NB	Right of Way	\$150		\$100				\$250
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Right of Way						\$3,000	\$3,000
Total						\$13,197	\$45,055	\$8,250	\$1,668	\$12,781	\$3,000	\$83,951

Roadway Pavement Preservation Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	99	NewBrighton Rd. to Lake Johanna Blvd.	RC	AH	Pavement Preservation		\$150		\$350			\$500
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Pavement Preservation		\$100		\$100			\$200
Fairview Ave.	48	Larpenteur Ave. to County Road B	RC	FH/RV	Pavement Preservation		\$500		\$1,500			\$2,000
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV/AH	Pavement Preservation		\$170		\$1,000			\$1,170
McKnight Road	68	Carver Ave. to Londin Ln.	RC	MW/SP	Pavement Preservation		\$350		\$100			\$450
New Brighton Road	47	County Road D to County Road E2	RC	AH/NB	Pavement Preservation		\$600		\$150			\$750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$2,120	\$0	\$3,950	\$0	\$0	\$6,070

Roadway MCARE Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Planning/Design			\$100	300			\$400
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Planning/Design	\$150		\$100	\$250			\$500
Lexington Avenue	51	Coutny Road I to County Road J	RC	SV	Construction	\$500	\$2,000					\$2,500
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Planning/Design	\$120			\$130			\$250
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Planning/Design	\$500						\$500
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Planning/Design	\$250			\$100			\$350
Total						\$1,520	\$2,000	\$200	\$780	\$0	\$0	\$4,500

2026 Transportation Projects

* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$125	\$775
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design		\$100	\$50				\$150
County Road H2	5	Otter Lake Rd. to Bald Eagle Blvd. West	WBT	WBT	Construction		\$590	\$590				\$1,180
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV	Construction		\$310	\$585	\$275			\$1,170
Jackson Street	55	Arlington Ave. to Wheelock Pkwy	RC	SP	Construction	\$700		\$300	\$200			\$1,200
Labore Road	108	Fox Ln. to City Center Dr.	VH	VH	Construction				\$50			\$50
Lower Afton Road	39	at Piont Douglas Trail	SP	SP	Construction				\$50			\$50
Rice Street	49	Demont Avenue to County Road C	LC	LC	Construction			\$175	\$175			\$350
Randolph Avenue	38	West 7th Street to I-35E	StP	SP	Construction			\$63	\$500			\$563
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$700	\$1,750	\$1,763	\$1,250	\$650	\$125	\$6,238
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Ditch Authority	NA	Various	RC		Jurisdictional Transfers		\$250					\$250
Kohlman Diversion System	NA		RC	MW	Construction		\$169					\$169
South Heights Pond	NA		RC	WBL	Construciton		\$325	\$325				\$650
Knollwood Pond	NA		RCWD		Construction		\$55					\$55
Wheelock Pond	NA		CRWD	SP	Construction		\$75					\$75
Various					Drainage Systems		\$511					\$511
Total						\$0	\$1,385	\$325	\$0	\$0	\$0	\$1,710
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Marion Street Bridge	56	at I-94	MnDOT	SP	Construction	\$225						\$225
Edgerton Street	58	Payne Ave. to County Road B2	RC	SP/MW	Corridor Study	\$450		\$50				\$500
Larpenteur Avenue	30	TH280 to US 61	RC	LD/FH/SP/RV/MW	Corridor Study		\$900	\$100				\$1,000
Maryland Avenue	31	Dale Street to Rice Street	SP	SP	Corridor Study	\$100		\$100				\$200
White Bear Avenue	65	Suburban Ave. to Maryland Ave.	RC	SP	Corridor Study		\$625	\$75				\$700
Rice Street G-Line	49	John Ireland Blvd to Little Canada Rd	Met Transit	SP/MW/RV	G-Line Cost Share				\$1,330			\$1,330
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Pavement Preservation	\$250						\$250
Upper Afton Road	35	at US61	MnDOT	SP	Right of Way	\$20						\$20
County Road B	25	at US61	MnDOT	MW	Signal Replacement				\$220			\$220
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Signal Replacement	\$200						\$200
CSAH 96	96	at US61	MnDOT	WBL	Signal Replacement				\$120			\$120
McKnight Road	68	at Stillwater Ave.	MnDOT	MW	Signal Replacement	\$350		\$125				\$475
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					County Owned Properties		\$500					\$500

2026 Transportation Projects

Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,750			\$1,750
Various					Traffic Studies		\$100					\$100
Various					Tree Management		\$400					\$400
Union Depot					Facility Management							\$0
Total						\$1,595	\$3,875	\$450	\$4,270	\$0	\$0	\$10,190

Total	\$17,012	\$56,185	\$10,988	\$11,918	\$13,431	\$3,125	\$112,659
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal 5309	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Planning/Design		\$7,500					\$7,500
Total						\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

2027 Transportation Projects

Roadway Construction Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$550		\$600	\$550	\$15,000		\$16,700
Old Highway 8	77	Over MCRR	RC	NB	Construction		\$8,000			\$2,000		\$10,000
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H	RC	AH	Construction		\$32,000					\$32,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction	\$2,000	\$5,000	\$1,700	\$2,200	\$2,300		\$13,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction						\$20,000	\$20,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$500		\$500				\$1,000
Dale St.	53	at Front St. & Como Ave.	RC	SP	Planning/Design	\$800		\$200				\$1,000
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$75	\$225			\$300
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design			\$50	\$150			\$200
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Planning/Design	\$150		\$150	\$200			\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$150		\$150	\$300			\$600
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Planning/Design		\$400	\$150				\$550
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Right of Way	\$500	\$550	\$250				\$1,300
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$550		\$500				\$1,050
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Right of Way	\$700		\$700				\$1,400
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Right of Way	\$175		\$175				\$350
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Right-of-Way	\$200		\$200				\$400
Total						\$7,525	\$45,950	\$6,250	\$3,625	\$19,300	\$20,000	\$102,650

Roadway Pavement Preservation Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Buffalo Street	8	Hugo Rd. to US61	RC	WBT	Pavement Preservation		\$200					\$200
Como Avenue	75	Cleveland Ave. to Arona St.	RC	SP	Pavement Preservation		\$700		\$500			\$1,200
County Road B	25	US61 to White Bear Ave.	RC	MW	Pavement Preservation		\$500		\$750			\$1,250
Goose Lake Road	14	Labore Rd. to Otter Lake Rd.	RC	GL	Pavement Preservation	\$1,800			\$300			\$2,100
CSAH 88	88	West County Line to County Road D	RC	RV/NB	Pavement Preservation		\$200		\$1,200			\$1,400
Lexington Parkway	51	Como Ave. to E Como Lake Dr.	RC	SP	Pavement Preservation		\$355		\$100			\$455
Rice Street	49	Vadnais Blvd. to Rustic Pl.	RC	SV/VH	Pavement Preservation		\$380		\$100			\$480
White Bear Avenue	65	Frost Ave. to Beam Ave.	RC	MW	Pavement Preservation		\$300		\$500			\$800
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$1,800	\$2,885	\$0	\$4,200	\$0	\$0	\$8,885

Roadway MCARE Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Construction	\$1,800		\$400	\$800			\$3,000
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Construction	\$1,100		\$350	\$1,000			\$2,450
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Construction				\$90	\$810		\$900
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Construction				\$200	\$1,620		\$1,820
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Construction				\$180	\$1,620		\$1,800

2027 Transportation Projects

Total						\$2,900	\$0	\$750	\$2,270	\$4,050	\$0	\$9,970
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	West 7th Street to Randolph Avenue	StP	SP	Construction		\$500	\$63				\$563
Old Snelling Avenue	76	Lake Valentine Road to Highway 96	AH	AH	Construction		\$250	\$1,350	\$1,100	\$2,000		\$4,700
Otter Lake Road	60	Hickory Tr. To Meadowview Dr.	WBT	WBT	Construction			\$220	\$220			\$440
Rice Creek Regional Trail	NA	CSAH 96 to County Road H	RC	AH	Construction		\$3,000					\$3,000
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$200	\$850
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design			\$50	\$100			\$150
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$0	\$4,500	\$1,683	\$1,420	\$2,650	\$200	\$10,453
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Upper Afton Road	35	at US61	MnDOT	SP	Construction	\$100						\$100
Fairview Avneue	48	Larpenteur to Ccounty Road B	RC	RV/FH	Corridor Study	\$225		\$75				\$300
Plato Boulevard	40	at TH3	MnDOT	SP	Signal Replacement	\$500						\$500
County Road D	19	at I-35W and US88	RC	RV/NB	Signal Replacement	\$950					\$350	\$1,300
Maryland Avenue	31	Dale St. to White Bear Ave.	SP	SP/MW	Signal Interconnect	\$1,200	\$700			\$2,000		\$3,900
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals	\$1,400	\$400		\$350		\$350	\$2,500
Various					Traffic Studies		\$500					\$500
Various					Tree Management		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$4,375	\$4,450	\$75	\$1,200	\$2,000	\$700	\$12,800
Total						\$16,600	\$58,785	\$8,758	\$12,715	\$28,000	\$20,900	\$145,758
Transitway Improvements												

2027 Transportation Projects

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	RCRRA		Total
BRT Line		Union Depot to Maplewood Mall	Metro	SP, MW	Planning/Design		\$13,500					\$13,500
Total						\$0	\$13,500	\$0	\$0	\$0		\$13,500

2028 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$1,750	\$5,500	\$750	\$1,000			\$9,000
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$570	\$5,530	\$1,500	\$2,400			\$10,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$4,000		\$400				\$4,400
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$1,000	\$4,500	\$800	\$1,500			\$7,800
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Construction		\$1,350	\$470	\$1,120			\$2,940
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$1,000		\$500				\$1,500
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design	\$200		\$50				\$250
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$200		\$100				\$300
Larpenteur Ave.	30	TH280 to Fairview Ave.	RC	LD/SP/FH	Planning/Design	\$400		\$100				\$500
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Planning/Design		\$400	\$100				\$500
Dale St.	53	at Front St. & Como Ave.	RC	SP	Right of Way	\$150		\$150				\$300
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Right-of-Way	\$400		\$100				\$500
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Right-of-Way	\$250		\$250				\$500
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Right-of-Way	\$200		\$200				\$400
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Right-of-Way	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Right-of-Way	\$250		\$250				\$500
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Right-of-Way		\$400	\$150				\$550
Total						\$11,620	\$17,680	\$6,720	\$6,020	\$0	\$0	\$42,040

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bald Eagle Blvd E	84	Buffalo St. to Taylor Avenue	RC	WBT	Pavement Preservation		\$180					\$180
County Road B2	78	Fairview Ave. to Cleveland Ave.	RC	RV	Pavement Preservation		\$450		\$100			\$550
County Road C/17th Ave E	23	White Bear Ave. to Century Ave.	RC	MW/NSP	Pavement Preservation		\$600		\$850			\$1,450
Dale Street	53	University Ave. to Minnehaha Ave.	RC	SP	Pavement Preservation		\$540		\$200			\$740
Long Lake Road	45	I-694 to Rice Creek	RC	MV	Pavement Preservation	\$3,500						\$3,500
Silver Lake Road	44	I-694 to Mississippi St.	RC	NB	Pavement Preservation		\$295		\$2,000			\$2,295
Terminal Road	24	St. Croix St. to Long Lake Rd.	RC	RV	Pavement Preservation		\$200		\$200			\$400
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$3,500	\$2,515	\$0	\$4,100	\$0	\$0	\$10,115

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$325		\$75				\$400
Total						\$325	\$0	\$75	\$0	\$0	\$0	\$400

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Right-of-Way		\$2,000					\$2,000

2028 Transportation Projects

County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Right of Way		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$3,100	\$100	\$500	\$0	\$0	\$3,700

Stormwater Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Miscellaneous Infrastructure Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Planning/Design		\$500					\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Planning/Design		\$200					\$200
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Planning/Design		\$500					\$500
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$300					\$300
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals		\$750		\$750			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$0	\$5,000	\$0	\$1,600	\$0	\$0	\$6,600

Total	\$15,445	\$29,295	\$6,895	\$12,220	\$0	\$0	\$63,855
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Transitway Improvements

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Design/Right-of-Way		\$17,000					\$17,000
Total						\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

2029 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$9,000	\$1,000				\$10,000
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction	\$8,000		\$100				\$8,100
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$2,200		\$750	\$750			\$3,700
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Construction	\$3,200		\$1,200	\$2,600			\$7,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$5,500	\$1,500	\$500			\$8,500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction		\$2,000	\$1,500	\$1,000			\$4,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$150	\$1,000	\$500	\$1,000		\$5,000	\$7,650
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US61 to White Bear Ave.	RC	MW	Planning/Design	\$100		\$25				\$125
Edgerton Street	58	County Road B to County Road B2	RC	MW	Planning/Design	\$350		\$100				\$450
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$400		\$200				\$600
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Planning/Design		\$400	\$100				\$500
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Right of Way		\$300					\$300
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Right-of-Way	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Right-of-Way	\$400		\$200				\$600
Larpenteur Ave.	30	TH280 to Fiarview Ave.	RC	LD/SP/FH	Right-of-Way		\$400	\$100				\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Right-of-Way		\$100					\$100
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Right-of-Way		\$300					\$300
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Right-of-Way		\$400	\$400				\$800
Total						\$16,300	\$26,400	\$8,775	\$5,850	\$0	\$5,000	\$62,325

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$3,000		\$2,750			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,250	\$0	\$3,500	\$0	\$0	\$6,750

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$375		\$75				\$450
Various					Construction	\$5,425			\$3,200			\$8,625
Total						\$5,800	\$0	\$75	\$3,200	\$0	\$0	\$9,075

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Construction		\$10,000					\$10,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Construction	\$250		\$250				\$500
County Road I	3	At Hamline Ave.	SV	SV	Trail Construction		\$400	\$400				\$800
Larpenteur Avenue	30	McKnight Ave to Sterling St	MW	MW	Planning/Design/ROW		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$500		\$500			\$1,000

2029 Transportation Projects

Total						\$250	\$11,000	\$750	\$500	\$0	\$0	\$12,500
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Stormwater Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Miscellaneous Infrastructure Improvements

Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Union Depot					Facility Management		\$1,000					\$1,000
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$500					\$500
Total						\$0	\$3,250	\$0	\$2,350	\$0	\$0	\$5,600

Total

\$22,350	\$44,900	\$9,600	\$15,400	\$0	\$5,000	\$97,250
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Transitway Improvements

Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

2030 Transportation Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction	\$8,000		\$1,000				\$9,000
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction	\$4,700		\$900				\$5,600
Larpenteur Ave.	30	TH280 to Fiarview Ave.	RC	LD/SP/FH	Construction		\$8,000	\$1,000				\$9,000
Lexington Ave.	51	at CSAH 96	RC	AH/SV	Construction		\$1,000					\$1,000
Rice Creek Blvd.	13	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
TH36/TH120		Interchange	MnDOT	NSP	Construction						\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction		\$5,000					\$5,000
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Plannign/Design	\$400		\$100				\$500
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design		\$500	\$500				\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design		\$400	\$100				\$500
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design	\$400		\$100				\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way	\$400		\$200				\$600
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way	\$600		\$600				\$1,200
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way		\$400	\$100				\$500
Total						\$14,500	\$32,300	\$5,600	\$0	\$0	\$40,000	\$92,400

Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$2,750		\$3,000			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,000	\$0	\$3,750	\$0	\$0	\$6,750

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$2,700		\$300				\$3,000
Various					Construction	\$2,800			\$3,500			\$6,300
Total						\$5,500	\$0	\$300	\$3,500	\$0	\$0	\$9,300

* assumes no ROW needed

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$1,000	\$0	\$500	\$0	\$0	\$1,500

Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000

2030 Transportation Projects

Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
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Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Maryland Ave. H-Line			Met Transit	SP	H-Line Cost Share				\$30			\$30
Randolph Ave.	38	at Snelling Ave.	MnDOT	SP	Signal Replacement				\$250			\$250
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Various					Tree Management		\$500					\$500
Total						\$0	\$3,350	\$0	\$2,630	\$0	\$0	\$5,980

Total	\$20,000	\$40,650	\$5,900	\$10,380	\$0	\$40,000	\$116,930
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Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000



County Road E and Old Snelling Avenue
City of Arden Hills

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INTRODUCTION

With Transit and Transit Oriented Development and Active Living Ramsey County moving into the Public Works Department underneath the Multimodal Planning division in 2018, the Public Works Department is now responsible for the development of a true multimodal transportation system that prioritizes the needs of pedestrians, bicyclists, buses/trains, cars and trucks to be able to connect to the places that people want to go within and outside of the county. Enhancing the safety and functionality of that transportation network, for all users and all modes, is of the highest importance.

Annually, the Public Works Department develops a 5-year Transportation Improvement Program (TIP) that identifies projects that improve the county transportation system. Projects included in the TIP are identified in one of the following categories:

- Roadway Construction
- Roadway Pavement Preservation
- Multimodal Community Accessibility Resiliency & Equity (MCARE)
- Pedestrian / Bicycle
- Stormwater
- Miscellaneous (i.e. traffic signals, retaining walls, guardrail, etc.)
- Transitways

Roadway reconstruction, pavement preservation, and MCARE projects also typically include improvements for people who walk and bike (i.e. pedestrian median refuge islands, American with Disabilities Act pedestrian ramp replacement, bicycle lanes, etc.).

The Transportation Improvement Program consists of a five-year schedule of projects proposed for implementation by the Ramsey County Department of Public Works. It prioritizes the use of the limited resources that are available for capital transportation projects by identifying which projects will be funded and when they will be constructed. It is also used to identify and maximize outside revenue sources and effectively plan for the growth and development of the county's transportation system.

The estimated costs identified in this program are based on Ramsey County's experience from past construction and reconstruction improvement projects. The four primary project cost estimates identified in the Transportation Improvement Program include:

- Planning/design
- Right of way acquisition
- Pavement preservation
- Construction

The Ramsey County Cost Participation Policy is included as Appendix A. This policy was revised by the Ramsey County Board of Commissioners as part of the 2013-2017 TIP on May 28, 2013.

The Ramsey County Department of Public Works annually reviews the projects within the Transportation Improvement Program. The availability of funding from all sources may affect whether a project remains in the Transportation Improvement Program, gets moved to a different year and/or is rescope or otherwise adjusted.

DEFINITIONS OF HEADINGS AND ABBREVIATIONS

Road No.:	County Road (CR) or County State Aid Highway (CSAH) number of road
Terminus/Termini:	Starting and ending point(s) of a project
Lead Agency:	Public entity that is leading project design, right-of-way acquisition, and construction
City:	Abbreviation for city or cities in which project is located
Work Proposed:	Type of work to be performed

Funding Types (listed in \$ X 1,000):

CSAH – County State Aid Highway

County – County contribution (Wheelage Tax, Transportation Sales and Use Tax, Regional Rail Levy)

Local – municipal contributions

State – State funds (non CSAH)

TAA – Transportation Advancement Account (Regional Sales Tax)

Federal – Federal allocations

Other – other funding sources

Total – Total funding for a project (all sources)

Program Definitions:

Reconstruction Project – A project that is more extensive than a pavement preservation project: cross-section modification, rural to urban conversion, changes to Right-of-Way, other changes to roadway beyond pavement and striping.

Pavement Preservation Project – A project that stays within the existing curb-line and cross-section: mill& overlay, micro-surface, reclamation, striping, ADA improvements. May include traffic signals.

Multimodal Community Accessibility Resiliency & Equity (MCARE) Project – A project that stays within the existing Right-of-Way. Will not include roadway improvements that extend into the road base. May include Pedestrian/ADA improvements, off street multi-use trail and/or sidewalk facility, drainage improvements, & other amenities.

Bicycle/Pedestrian Improvement Project – Projects to install or improve separated facilities within existing Right-of-Way: sidewalks, multi-use trails, ADA improvements. Typically led by local municipality.

Drainage Project – Projects focused on surface water conveyance: Culvert replacement, BMP modification, ditch & infiltration projects.

Miscellaneous Projects – Projects including, but not limited to traffic signals, signal interconnects, bridge inspections & maintenance, retaining walls, Rectangular Rapid Flashing Beacons (RRFBs), traffic/corridor studies, pavement crack sealing.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Transportation Improvement Program Funding Summary

Roadway Construction Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$1,200	\$16,700				\$17,900
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$6,600					\$6,600
County Road C	23	Over MCRR	RC	RV	Construction	\$10,000					\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$500	\$1,300	\$9,000			\$10,800
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$1,000	\$300	\$10,000		\$11,300
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$3,131					\$3,131
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction			\$600	\$600	\$9,000	\$10,200
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction		\$600	\$500	\$8,100		\$9,200
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction			\$500	\$300	\$5,000	\$5,800
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$8,860					\$8,860
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$1,000	\$1,050	\$10,000			\$12,050
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$200	\$300	\$500	\$3,700		\$4,700
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction		\$200	\$250	\$600	\$5,600	\$6,650
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Construction			\$500	\$500	\$9,000	\$10,000
Lexington Ave.	51	at CSAH 96	RC	AH	Construction			\$200	\$100	\$1,000	\$1,300
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction	\$10,910					\$10,910
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction		\$500	\$400	\$7,000		\$7,900
Old Highway 8	77	Over MCRR	RC	NB	Construction	\$250	\$10,000				\$10,250
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$1,000	\$1,500	\$8,500		\$12,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$500	\$400	\$4,400			\$5,300
Rice Creek Boulevard	4	CSAH 96 to CR H	RC	AH	Construction	\$25,000	\$32,000				\$57,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction	\$500	\$1,500	\$1,500	\$4,500		\$8,000
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction	\$3,000	\$20,000				\$23,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$10,000					\$10,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction		\$13,200				\$13,200
Rice Street	49	Wheelock Pkwy. To County Road B	RC	SP/MW/RV	Construction	\$500	\$1,400	\$7,800			\$9,700
TH36/TH120		Interchange	MnDOT	NSP	Construction					\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction					\$5,000	\$5,000
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$400	\$600	\$500	\$7,650		\$9,150
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Construction	\$400	\$350	\$2,940			\$3,690
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Construction		\$550	\$550	\$8,000		\$9,100
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction			\$500	\$800	\$8,000	\$9,300
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Planning/Design				\$125	\$500	\$625
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design					\$1,000	\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design					\$500	\$500
Rice Creek Boulevard	13	at CSAH 96	RC	AH	Planning/Design				\$300	\$5,000	\$5,300
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design					\$500	\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way				\$450	\$600	\$1,050
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way			\$300	\$600	\$1,200	\$2,100
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way				\$500	\$500	\$1,000
					Total	\$83,951	\$102,650	\$42,740	\$62,325	\$92,400	\$384,066

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Transportation Improvement Program Funding Summary

Roadway Pavement Preservation Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Preservation	\$6,070	\$8,885	\$10,115	\$6,750	\$6,750	\$38,570
Roadway MCARE Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Construction	\$4,500	\$9,970	\$400	\$8,375	\$8,375	\$31,620
Pedestrian / Bicycle Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Ped/Bike	\$16,238	\$10,453	\$3,700	\$12,500	\$1,500	\$44,390
Stormwater Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Stormwater	\$1,710	\$1,000	\$1,000	\$1,000	\$1,000	\$5,710
Miscellaneous Infrastructure Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2026	2027	2028	2029	2030	Total
Various					Miscellaneous	\$11,190	\$12,800	\$6,600	\$5,600	\$5,980	\$42,170
					Roadway Total	\$123,659	\$145,758	\$64,555	\$96,550	\$116,005	\$546,526
Transitway Improvements											
Transitway		Termini	Lead Agency	City	Work Type	2026	2027	2028	2029	2030	Total
BRT Line		Union Dept to Maplewood Mall	RC	SP, MW	Various	\$ 7,500	\$ 13,500	\$ 17,000	\$ 90,000	\$ 90,000	\$218,000
					TransitWay Total	\$7,500	\$13,500	\$17,000	\$90,000	\$90,000	\$218,000
					Overall Total	\$131,159	\$159,258	\$81,555	\$186,550	\$206,005	\$764,526

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2026 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$3,600		\$500	\$500	\$2,000		\$6,600
County Road C	23	Over MCRR	RC	RV	Construction		\$10,000					\$10,000
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$465		\$685	\$500	\$1,481		\$3,131
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$500	\$7,500	\$560	\$300			\$8,860
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction		\$1,955	\$1,955		\$7,000		\$10,910
Maryland Avenue	31	Clark St. to Edgerton St.	RC	SP	Construction	\$1,200		\$200	\$300			\$1,700
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H (site prep)	RC	AH	Construction		\$25,000					\$25,000
Rice Street	49	Manitoba Ave. to Maryland Ave.	RC	SP	Construction	\$5,982		\$1,700	\$18	\$2,300		\$10,000
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Planning/Design	\$250		\$250				\$500
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Planning/Design	\$500		\$500				\$1,000
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$50	\$150			\$200
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Planning/Design	\$500		\$500				\$1,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Planning/Design	\$250		\$250				\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$250		\$250				\$500
Rice Street	49	Wheelock Pkwy. to County Road B	RC	MW/RV/SP	Planning/Design	\$350		\$150				\$500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$100		\$100	\$200			\$400
Victoria Street	52	County Road C to Harriet Ave.	RC	RV/SV	Planning/Design	\$300		\$100				\$400
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Right of Way		\$600	\$600				\$1,200
Old Highway 8	77	Over MCRR	RC	NB	Right of Way	\$150		\$100				\$250
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Right of Way						\$3,000	\$3,000
Total						\$14,397	\$45,055	\$8,450	\$1,968	\$12,781	\$3,000	\$85,651
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	99	NewBrighton Rd. to Lake Johanna Blvd.	RC	AH	Pavement Preservation		\$150		\$350			\$500
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Pavement Preservation		\$100		\$100			\$200
Fairview Ave.	48	Larpenteur Ave. to County Road B	RC	FH/RV	Pavement Preservation		\$500		\$1,500			\$2,000
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV/AH	Pavement Preservation		\$170		\$1,000			\$1,170
McKnight Road	68	Carver Ave. to Londin Ln.	RC	MW/SP	Pavement Preservation		\$350		\$100			\$450
New Brighton Road	47	County Road D to County Road E2	RC	AH/NB	Pavement Preservation		\$600		\$150			\$750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$2,120	\$0	\$3,950	\$0	\$0	\$6,070

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2026 Projects

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	Coutny Road I to County Road J	RC	SV	Construction	\$500	\$2,000					\$2,500
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Planning/Design			\$100	300			\$400
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Planning/Design	\$150		\$100	\$250			\$500
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Planning/Design	\$120			\$130			\$250
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Planning/Design	\$500						\$500
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Planning/Design	\$250			\$100			\$350
Total						\$1,520	\$2,000	\$200	\$780	\$0	\$0	\$4,500
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase I	NA		RCPR	WBL	Construction					\$5,000	\$5,000	\$10,000
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$125	\$775
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design		\$100	\$50				\$150
County Road H2	5	Otter Lake Rd. to Bald Eagle Blvd. West	WBT	WBT	Construction		\$590	\$590				\$1,180
Hamline Avenue	50	County Road C to Snelling Ave.	RV	RV	Construction		\$310	\$585	\$275			\$1,170
Jackson Street	55	Arlington Ave. to Wheelock Pkwy	RC	SP	Construction	\$700		\$300	\$200			\$1,200
Labore Road	108	Fox Ln. to City Center Dr.	VH	VH	Construction				\$50			\$50
Lower Afton Road	39	at Piont Douglas Trail	SP	SP	Construction				\$50			\$50
Rice Street	49	Demont Avenue to County Road C	LC	LC	Construction			\$175	\$175			\$350
Randolph Avenue	38	West 7th Street to I-35E	StP	SP	Construction			\$63	\$500			\$563
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$700	\$1,750	\$1,763	\$1,250	\$650	\$125	\$16,238
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Ditch Authority	NA	Various	RC		Jurisdictional Transfers		\$250					\$250
Kohlman Diversion System	NA		RC	MW	Construction		\$169					\$169
South Heights Pond	NA		RC	WBL	Constructon		\$325	\$325				\$650
Knollwood Pond	NA		RCWD		Construction		\$55					\$55
Wheelock Pond	NA		CRWD	SP	Construction		\$75					\$75
Various					Drainage Systems		\$511					\$511
Total						\$0	\$1,385	\$325	\$0	\$0	\$0	\$1,710

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2026 Projects

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Marion Street Bridge	56	at I-94	MnDOT	SP	Construction	\$225						\$225
Edgerton Street	58	Payne Ave. to County Road B2	RC	SP/MW	Corridor Study	\$450		\$50				\$500
Larpenteur Avenue	30	County Line to US 61	RC	LD/FH/SP/RV/MW	Corridor Study		\$900	\$100				\$1,000
Maryland Avenue	31	Dale Street to Rice Street	SP	SP	Corridor Study	\$100		\$100				\$200
White Bear Avenue	65	Suburban Ave. to Maryland Ave.	RC	SP	Corridor Study		\$625	\$75				\$700
Rice Street G-Line	49	John Ireland Blvd to Little Canada Rd	Met Transit	SP/MW/RV	G-Line Cost Share				\$1,330			\$1,330
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Pavement Preservation	\$250						\$250
Upper Afton Road	35	at US61	MnDOT	SP	Right of Way	\$20						\$20
County Road B	25	at US61	MnDOT	MW	Signal Replacement				\$220			\$220
County Road J	1	at Lexington Ave.	Anoka Co.	SV	Signal Replacement	\$200						\$200
CSAH 96	96	at US61	MnDOT	WBL	Signal Replacement				\$120			\$120
McKnight Road	68	at Stillwater Ave.	MnDOT	MW	Signal Replacement	\$350		\$125				\$475
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					County Owned Properties		\$500					\$500
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,750			\$1,750
Various					Traffic Studies		\$100					\$100
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$1,595	\$4,875	\$450	\$4,270	\$0	\$0	\$11,190
					Total	\$18,212	\$57,185	\$11,188	\$12,218	\$13,431	\$3,125	\$125,359
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal 5309	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Planning/Design		\$7,500					\$7,500
Total						\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2027 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Century Avenue	MN120	I-694 to County Road E	Wash Co	WBL	Construction	\$550		\$600	\$550	\$15,000		\$16,700
Old Highway 8	77	Over MCRR	RC	NB	Construction		\$8,000			\$2,000		\$10,000
Rice Creek Boulevard (Spine Road)	13	CSAH 96 to County Road H	RC	AH	Construction		\$32,000					\$32,000
Rice Street	49	Pennsylvania Ave. to Manitoba Ave.	RC	SP	Construction	\$2,000	\$5,000	\$1,700	\$2,200	\$2,300		\$13,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction						\$20,000	\$20,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$500		\$500				\$1,000
Dale St.	53	at Front St. & Como Ave.	RC	SP	Planning/Design	\$800		\$200				\$1,000
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Planning/Design			\$75	\$225			\$300
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design			\$50	\$150			\$200
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Planning/Design	\$150		\$150	\$200			\$500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Planning/Design	\$150		\$150	\$300			\$600
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Planning/Design		\$400	\$150				\$550
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Right of Way	\$500	\$550	\$250				\$1,300
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$550		\$500				\$1,050
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Right of Way	\$700		\$700				\$1,400
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Right of Way	\$175		\$175				\$350
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Right-of-Way	\$200		\$200				\$400
Total						\$7,525	\$45,950	\$6,250	\$3,625	\$19,300	\$20,000	\$102,650
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Buffalo Street	8	Hugo Rd. to US61	RC	WBT	Pavement Preservation		\$200					\$200
Como Avenue	75	Cleveland Ave. to Arona St.	RC	SP	Pavement Preservation		\$700		\$500			\$1,200
County Road B	25	US61 to White Bear Ave.	RC	MW	Pavement Preservation		\$500		\$750			\$1,250
Goose Lake Road	14	Labore Rd. to Otter Lake Rd.	RC	GL	Pavement Preservation	\$1,800			\$300			\$2,100
CSAH 88	88	West County Line to County Road D	RC	RV/NB	Pavement Preservation		\$200		\$1,200			\$1,400
Lexington Parkway	51	Como Ave. to E Como Lake Dr.	RC	SP	Pavement Preservation		\$355		\$100			\$455
Rice Street	49	Vadnais Blvd. to Rustic Pl.	RC	SV/VH	Pavement Preservation		\$380		\$100			\$480
White Bear Avenue	65	Frost Ave. to Beam Ave.	RC	MW	Pavement Preservation		\$300		\$500			\$800
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$1,800	\$2,885	\$0	\$4,200	\$0	\$0	\$8,885

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2027 Projects

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Construction	\$1,800		\$400	\$800			\$3,000
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP/MW	Construction	\$1,100		\$350	\$1,000			\$2,450
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Construction				\$90	\$810		\$900
Mounds View Boulevard	10	Pleasant View Dr. to County Road H	RC	MV/SLP	Construction				\$200	\$1,620		\$1,820
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Construction				\$180	\$1,620		\$1,800
Total						\$2,900	\$0	\$750	\$2,270	\$4,050	\$0	\$9,970
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Lexington Avenue	51	West 7th Street to Randolph Avenue	StP	SP	Construction		\$500	\$63				\$563
Old Snelling Avenue	76	Lake Valentine Road to Highway 96	AH	AH	Construction		\$250	\$1,350	\$1,100	\$2,000		\$4,700
Otter Lake Road	60	Hickory Tr. To Meadowview Dr.	WBT	WBT	Construction			\$220	\$220			\$440
Rice Creek Regional Trail	NA	CSAH 96 to County Road H	RC	AH	Construction		\$3,000					\$3,000
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Plannign/Design					\$650	\$200	\$850
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Planning/Design			\$50	\$100			\$150
Troutbrook Regional Trail	NA	McCarrons Park to Snail Lakes Park	RCPR	SP/MW/LC/SV/VH	Planning/Design		\$750					\$750
Total						\$0	\$4,500	\$1,683	\$1,420	\$2,650	\$200	\$10,453
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2027 Projects

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Upper Afton Road	35	at US61	MnDOT	SP	Construction	\$100						\$100
Fairview Avneue	48	Larpenteur to Ccounty Road B	RC	RV/FH	Corridor Study	\$225		\$75				\$300
Plato Boulevard	40	at TH3	MnDOT	SP	Signal Replacement	\$500						\$500
County Road D	19	at I-35W and US88	RC	RV/NB	Signal Replacement	\$950					\$350	\$1,300
Maryland Avenue	31	Dale St. to White Bear Ave.	SP	SP/MW	Signal Interconnect	\$1,200	\$700			\$2,000		\$3,900
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals	\$1,400	\$400		\$350		\$350	\$2,500
Various					Traffic Studies		\$500					\$500
Various					Tree Management		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$4,375	\$4,450	\$75	\$1,200	\$2,000	\$700	\$12,800
					Total	\$16,600	\$58,785	\$8,758	\$12,715	\$28,000	\$20,900	\$145,758
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	RCRRA		Total
BRT Line		Union Depot to Maplewood Mall	Metro	SP, MW	Planning/Design		\$13,500					\$13,500
Total						\$0	\$13,500	\$0	\$0	\$0		\$13,500

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2028 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road F	12	Rice St. to Centerville Rd.	RC	VH	Construction	\$1,750	\$5,500	\$750	\$1,000			\$9,000
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$570	\$5,530	\$1,500	\$2,400			\$10,000
Randolph Ave.	38	West 7th St. to Shepard Rd.	RC	SP	Construction	\$4,000		\$400				\$4,400
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$1,000	\$4,500	\$800	\$1,500			\$7,800
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Construction		\$1,350	\$470	\$1,120			\$2,940
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Design/Right of Way	\$1,000		\$500				\$1,500
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Planning/Design	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Planning/Design	\$200		\$50				\$250
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$200		\$100				\$300
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Planning/Design	\$400		\$100				\$500
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Planning/Design		\$400	\$100				\$500
Dale St.	53	at Front St. & Como Ave.	RC	SP	Right of Way	\$150		\$150				\$300
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Right-of-Way	\$400		\$100				\$500
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Right-of-Way	\$250		\$250				\$500
Maryland Avenue	31	Dale Street to Rice Street	RC	SP	Right-of-Way	\$200		\$200				\$400
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Right-of-Way	\$750		\$750				\$1,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Right-of-Way	\$250		\$250				\$500
White Bear Ave.	65	Suburban Ave. to Stillwater Ave.	RC	SP	Right-of-Way		\$400	\$150				\$550
Total						\$11,620	\$17,680	\$6,720	\$6,020	\$0	\$0	\$42,040
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bald Eagle Blvd E	84	Buffalo St. to Taylor Avenue	RC	WBT	Pavement Preservation		\$180					\$180
County Road B2	78	Fairview Ave. to Cleveland Ave.	RC	RV	Pavement Preservation		\$450		\$100			\$550
County Road C/17th Ave E	23	White Bear Ave. to Century Ave.	RC	MW/NSP	Pavement Preservation		\$600		\$850			\$1,450
Dale Street	53	University Ave. to Minnehaha Ave.	RC	SP	Pavement Preservation		\$540		\$200			\$740
Long Lake Road	45	I-694 to Rice Creek	RC	MV	Pavement Preservation	\$3,500						\$3,500
Silver Lake Road	44	I-694 to Mississippi St.	RC	NB	Pavement Preservation		\$295		\$2,000			\$2,295
Terminal Road	24	St. Croix St. to Long Lake Rd.	RC	RV	Pavement Preservation		\$200		\$200			\$400
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$3,500	\$2,515	\$0	\$4,100	\$0	\$0	\$10,115

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2028 Projects

Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$325		\$75				\$400
Total						\$325	\$0	\$75	\$0	\$0	\$0	\$400
*assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Right-of-Way		\$2,000					\$2,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Right of Way		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$3,100	\$100	\$500	\$0	\$0	\$3,700
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2028 Projects

Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Planning/Design		\$500					\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Planning/Design		\$200					\$200
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Planning/Design		\$500					\$500
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$300					\$300
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals		\$750		\$750			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$400					\$400
Union Depot					Facility Management		\$1,000					\$1,000
Total						\$0	\$5,000	\$0	\$1,600	\$0	\$0	\$6,600
					Total	\$15,445	\$29,295	\$6,895	\$12,220	\$0	\$0	\$63,855
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Design/Right-of-Way		\$17,000					\$17,000
Total						\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2029 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Dale Street	53	at Front St. & Como Ave.	RC	SP	Construction		\$9,000	\$1,000				\$10,000
Edgerton Street	58	Payne Ave. to Maryland Ave	RC	SP	Construction	\$8,000		\$100				\$8,100
Lake Johanna Blvd	149	County Road D to Lake Lane	RC	AH	Construction	\$2,200		\$750	\$750			\$3,700
Maryland Avenue	31	Dale Streeet to Rice Street	RC	SP	Construction	\$3,200		\$1,200	\$2,600			\$7,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction	\$1,000	\$5,500	\$1,500	\$500			\$8,500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction		\$2,000	\$1,500	\$1,000			\$4,500
Vadnais Boulevard	16	Rice St to Centerville Rd	RC	VH	Construction	\$150	\$1,000	\$500	\$1,000		\$5,000	\$7,650
White Bear Ave.	65	Old Hudson Road to Stillwater Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US61 to White Bear Ave.	RC	MW	Planning/Design	\$100		\$25				\$125
Edgerton Street	58	County Road B to County Road B2	RC	MW	Planning/Design	\$350		\$100				\$450
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Planning/Design	\$400		\$200				\$600
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Planning/Design		\$400	\$100				\$500
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Right of Way		\$300					\$300
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Right-of-Way	\$500		\$100				\$600
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Right-of-Way	\$400		\$200				\$600
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Right-of-Way		\$400	\$100				\$500
Lexington Ave.	51	at CSAH 96	RC	AH	Right-of-Way		\$100					\$100
Rice Creek Blvd.	13	at CSAH 96	RC	AH	Right-of-Way		\$300					\$300
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Right-of-Way		\$400	\$400				\$800
Total						\$16,300	\$26,400	\$8,775	\$5,850	\$0	\$5,000	\$62,325
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$3,000		\$2,750			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,250	\$0	\$3,500	\$0	\$0	\$6,750
Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$375		\$75				\$450
Various					Construction	\$5,425			\$2,500			\$7,925
Total						\$5,800	\$0	\$75	\$2,500	\$0	\$0	\$8,375

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2029 Projects

Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Bruce Vento Trail - Phase II	NA	Hoffman Road to North County Line	RCPR	WBL/WBT	Construction		\$10,000					\$10,000
County Road E	99	New Brighton Blvd. to Lake Johanna Blvd.	RC	AH	Construction	\$250		\$250				\$500
County Road I	3	At Hamline Ave.	SV	SV	Trail Construction		\$400	\$400				\$800
Larpenteur Avenue	30	McKnight Ave to Sterling St	MW	MW	Planning/Design/ROW		\$100	\$100				\$200
Various					Ped/Bike Facilities		\$500		\$500			\$1,000
Total						\$250	\$11,000	\$750	\$500	\$0	\$0	\$12,500
Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Union Depot					Facility Management		\$1,000					\$1,000
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$400					\$400
Various					Tree Management		\$500					\$500
Total						\$0	\$3,250	\$0	\$2,350	\$0	\$0	\$5,600
					Total	\$22,350	\$44,900	\$9,600	\$14,700	\$0	\$5,000	\$96,550
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2030 Projects

Roadway Construction Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Edgerton Street	58	Maryland Ave. to County Road B	RC	SP/MW	Construction	\$8,000		\$1,000				\$9,000
Hamline Ave.	50	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
Lake Johanna Blvd	149	County Road E to Old Snelling Ave.	RC	AH	Construction	\$4,700		\$900				\$5,600
Larpenteur Ave.	30	County Line to Fairview Ave.	RC	LD/FH	Construction		\$8,000	\$1,000				\$9,000
Lexington Ave.	51	at CSAH 96	RC	AH/SV	Construction		\$1,000					\$1,000
Rice Creek Blvd.	13	at CSAH 96	RC	AH/SV	Construction		\$5,000					\$5,000
TH36/TH120		Interchange	MnDOT	NSP	Construction						\$40,000	\$40,000
TH36/TH51		Interchange	MnDOT	RV	Construction		\$5,000					\$5,000
White Bear Ave.	65	Stillwater Ave. to Maryland Ave.	RC	SP	Construction		\$7,000	\$1,000				\$8,000
Beam Ave.	20	US 61 to White Bear Ave.	RC	MW	Plannign/Design	\$400		\$100				\$500
Como Ave.	33	Dale Street to Rice Street	RC	SP	Planning/Design		\$500	\$500				\$1,000
Larpenteur Ave.	30	Hamline Ave. to Dale Street	RC	RV/SP	Planning/Design		\$400	\$100				\$500
Selby Avenue	35	Lexington Ave. to Dale St.	RC	SP	Planning/Design	\$400		\$100				\$500
Edgerton Street	58	County Road B to County Road B2	RC	MW	Right-of-Way	\$400		\$200				\$600
Lake Johanna Blvd	149	Lake Lane to County Road E	RC	AH	Right-of-Way	\$600		\$600				\$1,200
Larpenteur Ave.	30	Fairview to Hamline Ave.	RC	FH/SP/RV	Right-of-Way		\$400	\$100				\$500
Total						\$14,500	\$32,300	\$5,600	\$0	\$0	\$40,000	\$92,400
Roadway Pavement Preservation Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various			RC	Varies	Pavement Preservation		\$2,750		\$3,000			\$5,750
Various					ADA Compliance		\$250		\$750			\$1,000
Total						\$0	\$3,000	\$0	\$3,750	\$0	\$0	\$6,750
Roadway MCARE Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road B	25	East Cub Foods Drive to I-35E	RC	MW/LC	Planning/Design	\$2,700		\$300				\$3,000
Various					Construction	\$2,800			\$3,500			\$6,300
Total						\$5,500	\$0	\$300	\$3,500	\$0	\$0	\$9,300
* assumes no ROW needed												
Pedestrian / Bicycle Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Ped/Bike Facilities		\$1,000		\$500			\$1,500
Total						\$0	\$1,000	\$0	\$500	\$0	\$0	\$1,500

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

2030 Projects

Stormwater Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
Various					Drainage Systems		\$1,000					\$1,000
Total						\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Miscellaneous Infrastructure Improvements												
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
County Road E	15	I-35E west ramps to Talmage Cir.	MnDOT	VH	Signal and Sidewalk			\$275	\$775		\$275	\$1,325
Maryland Ave. H-Line			Met Transit	SP	H-Line Cost Share				\$30			\$30
Randolph Ave.	38	at Snelling Ave.	MnDOT	SP	Signal Replacement				\$250			\$250
Various					At-Grade Rail Crossings		\$100					\$100
Various					Bridges		\$400					\$400
Various					Const/Survey Equip				\$250			\$250
Various					Crack Seal/Reclamite				\$500			\$500
Various (Pavement Preservation)					Geotechnical Services				\$100			\$100
Various					Localized Safety		\$250					\$250
Various					Prelim Engagement		\$250					\$250
Various					Retaining Walls		\$50					\$50
Various					Roadway Appurtenances		\$300					\$300
Various					Traffic Signals				\$1,500			\$1,500
Various					Traffic Studies		\$500					\$500
Union Depot					Facility Management		\$1,000					\$1,000
Various					Tree Management		\$500					\$500
Total						\$0	\$3,350	\$0	\$2,630	\$0	\$0	\$5,980
					Total	\$20,000	\$40,650	\$5,900	\$10,380	\$0	\$40,000	\$116,930
Transitway Improvements												
Transitway		Termini	Lead Agency	City	Work Type	CSAH	County	Local	TAA	Federal	Other	Total
BRT Line		Union Depot to Maplewood Mall	Met Transit	SP, MW	Construction		\$90,000					\$90,000
Total						\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

2026-2030 Deficient Bridges

Location	Road No.	Termini	Bridge No.	Sufficiency Rating	Fed. Replacement Eligible?	Fed. Rehab. Eligible?	State Eligible?	Year
Jackson Street	55	over BNSF RR	5664	47.5	no	no	yes	2028
Jackson Street	55	over BNSF RR	90408	66.1	no	no	yes	2026
Jackson Street	55	over BNSF RR	90409	33.6	no	no	yes	2026
Old Highway 8	77	over MCRR	4533	45.9	no	no	yes	2027
County Road C	23	over BNSF RR	62519	43.6	yes	yes	yes	2027
Lexington Avenue	51	over BNSF RR	5583	37.8	yes	yes	yes	TBD

APPENDIX A

**Ramsey County Public Works
Cost Participation Policy**
Approved May 28, 2013

The intent of Ramsey County's Public Works Cost Participation Policy is to equitably distribute the cost of construction and major maintenance projects between the County and its partner communities. The policy recognizes that projects undertaken by the County should benefit the County and provide local benefits to the communities in which they are completed. The policy also defines the County's contributions to locally-initiated projects. All County cost contributions are subject to project feasibility and availability of funding.

The Ramsey County Public Works Cost Participation Policy was amended on May 28, 2013. The amended policy reflects Ramsey County's commitment to develop a safe and effective multimodal transportation system for users of all abilities, incomes, and backgrounds. To realize this policy goal, the Public Works Department will work with partnering agencies to ensure investments in construction and major maintenance include an appropriate mix of motorized and non-motorized travel options. County cost participation levels have been selectively increased in recognition of the growing importance of integrating pedestrian, bicycle, transit and American Disabilities Act (ADA) features into transportation planning and implementation. The May 28, 2013 amended policy established consistency across projects in the way federal funds are applied to the cost share. In the event unique design considerations or project impacts are identified, the Director of Public Works may negotiate mutually beneficial deviations from this policy in accordance with the delegated authorities approved in conjunction with the TIP.

Ramsey County Public Works Cost Participation Policy

Ramsey County Public Works Cost Participation Policy for the
Reconstruction and Major Maintenance of County Roads and County State Aid Highways

ITEM:	COUNTY SHARE:	NOTES:
Right of Way	50%	County cost participation on right of way acquisition may be reduced or eliminated where the acquisition is specifically for detached trails, aesthetics, or special design elements requested by municipalities or other project partners. County participation on right of way acquisition applies only to construction projects and shall be 0% for maintenance projects, except where additional right of way is required to accommodate improvements within the curb or shoulder line.
Removals	100%	
Travel Lanes	100%	
Parking Lanes	25%	100% in cities under 5,000 population or in White Bear Township. 100% on maintenance pavement preservation projects.
Shoulders	100%	100% of the width required to meet State Aid design standards. 100% in cities under 5,000 population or in White Bear Township. 100% on maintenance pavement preservation projects. 50% outside of the required width.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ITEM:	COUNTY SHARE:	NOTES:
Concrete Curb & Gutter (new)	25%	
Concrete Curb & Gutter (replacement)	100%	100% if in serviceable condition, as determined by the County Engineer; otherwise negotiable. 100% of curb and gutter as part of median construction required for traffic channelization or to serve as a pedestrian refuge.
Storm Sewer	% Eligible for State Aid	
Culverts	100%	
Water Main Modification	100%	100%, if required for construction. 0% on betterments.
Sanitary Sewer Modification	100%	100%, if required for construction. 0% on betterments
Private Utility Relocation	0%	
Traffic Signals	100% of County Legs	Traffic Signal construction is addressed in a separate policy (County Board Resolution 81-1001). Electrical power shall be paid by the municipality.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ITEM:	COUNTY SHARE:	NOTES:
Roundabouts	100% of County Legs	
Retaining Walls	50%	50% when retaining walls are constructed in lieu of right of way acquisition or to mitigate impacts; by negotiation when necessitated by design parameters.
Grading Outside of Curb	100%	100% of area required for road construction. 50% of grading required specifically for sidewalks, trails, or other amenities.
Medians	100%	100% of a standard concrete median design, including curb and gutter; municipalities shall pay for the additional cost of any decorative or aesthetic treatments.
Sidewalks (new)	50%	Includes grading, aggregate base, surfacing, and pedestrian ramps.
Sidewalks (replacement)	100%	100% if in serviceable condition, as determined by the County Engineer; otherwise negotiable.
Bituminous Trail (new)	50%	Includes grading, aggregate base, surfacing, and pedestrian ramps.
Bituminous Trail (replacement)	100%	100% if in serviceable condition, as determined by the County Engineer; otherwise negotiable.

RAMSEY COUNTY PUBLIC WORKS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ITEM:	COUNTY SHARE:	NOTES:
Trail/Sidewalk Grade Separation	0% to 50%, by negotiation	Bridge or underpass construction.
Street Lighting	0%	Street Lighting as part of a traffic signal shall be paid 100% by County. Electrical power shall be paid by the municipality.
Replacement Trees	100%	100%, if 1:1 replacement; 50%, if greater than 1:1
Fence	100%	100% if serviceable; 0% if in County R/W
Turf Restoration	100%	
Amenities and Aesthetics	0%	Special surface treatments, ground covers, or plantings, ornamental railings, etc.
Driveway Replacement	100%	
Stormwater Treatment	% eligible for State Aid	Maintenance shall be based on contributing flows.

ITEM:	COUNTY SHARE:	NOTES:
Rectangular Rapid Flashing Beacon (new)	50%	
Rectangular Rapid Flashing Beacon (replacement)	100%	
Preliminary/Design Engineering	% of Participation	
Construction Engineering	% of Participation	

All County participation is subject to the availability of funds.

On Federal Aid Projects, the federal funds shall be applied to all eligible items before cost participation is calculated. Federal participation is typically 50-80% of the total project cost.

Right of Way (ROW) acquisition continues to grow in cost and complexity. Setting the County Cost share at 50% is intended to make the County an equal partner with the municipality(s), regardless of funding source(s) secured for a project. Early creation of a cooperative partnership helps ensure that project scoping and alternatives analysis are comprehensive and consider all benefits and costs -- including right of way cost and impacts. Joint efforts can also identify specific locations where extraordinary ROW impacts are likely. In those cases, the County and City(s) can revisit available options or consider appropriate design changes. Timely recognition of unavoidable impacts can provide additional time for all parties to secure their respective funding sources. Redevelopment and/or future land use changes may also provide an opportunity to reduce conflicts with programmed improvements. Individual parcels that present exceptional challenges may justify an unequal distribution of City/County cost shares for consideration and approval of the County Board.

Retaining Walls are generally constructed to reduce right of way impacts or to protect environmental resources such as wetlands or wooded areas. County cost participation is typically 50%. In situations where wall options are locally preferred or part of a community's aesthetic design goals, County participation will be reduced or eliminated. Resulting County contributions will be limited to benefits reducing impacts to adjoining properties or environmental resources.

Trail/Sidewalk Grade Separations are desirable bike and pedestrian features but can be cost prohibitive in many settings. ADA compliance and mitigating access/safety issues often add substantial construction costs to otherwise straightforward structures - particularly in locations where space is limited. Design options can also vary from simple box culvert underpasses to elaborate bridge structures. The intent of a negotiated cost participation level of 0-50% is an acknowledgement of the enormous range in costs that may be proposed. It is important that County participation adhere to sound benefit/cost considerations. County participation levels may also consider the availability of federal or other outside funding sources that materially reduce County and local shares.

APPENDIX B

Project Location Maps

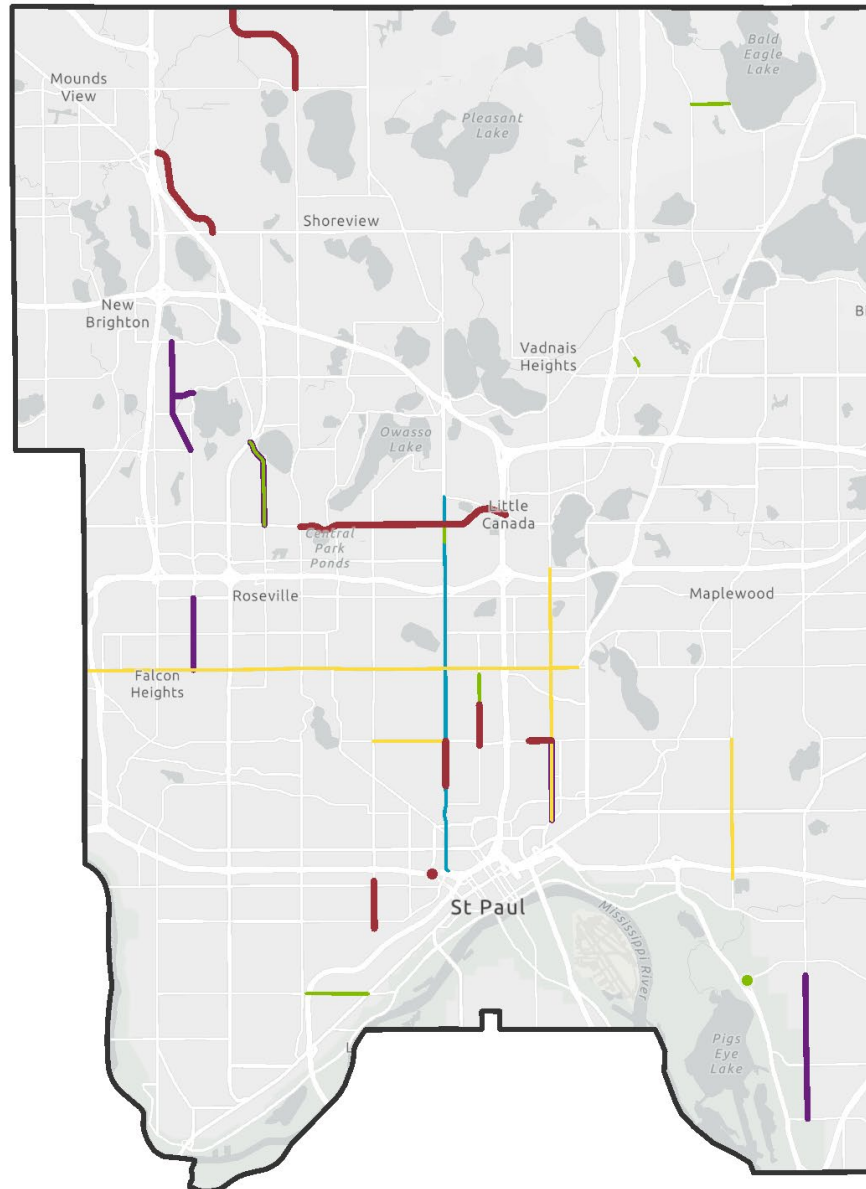
2026 projects

Legend:

- Construction
- Pavement preservation
- Corridor studies
- Pedestrian & bicycle
- Transit

Map notes:

Signal and Trout Brook Trail projects not shown.



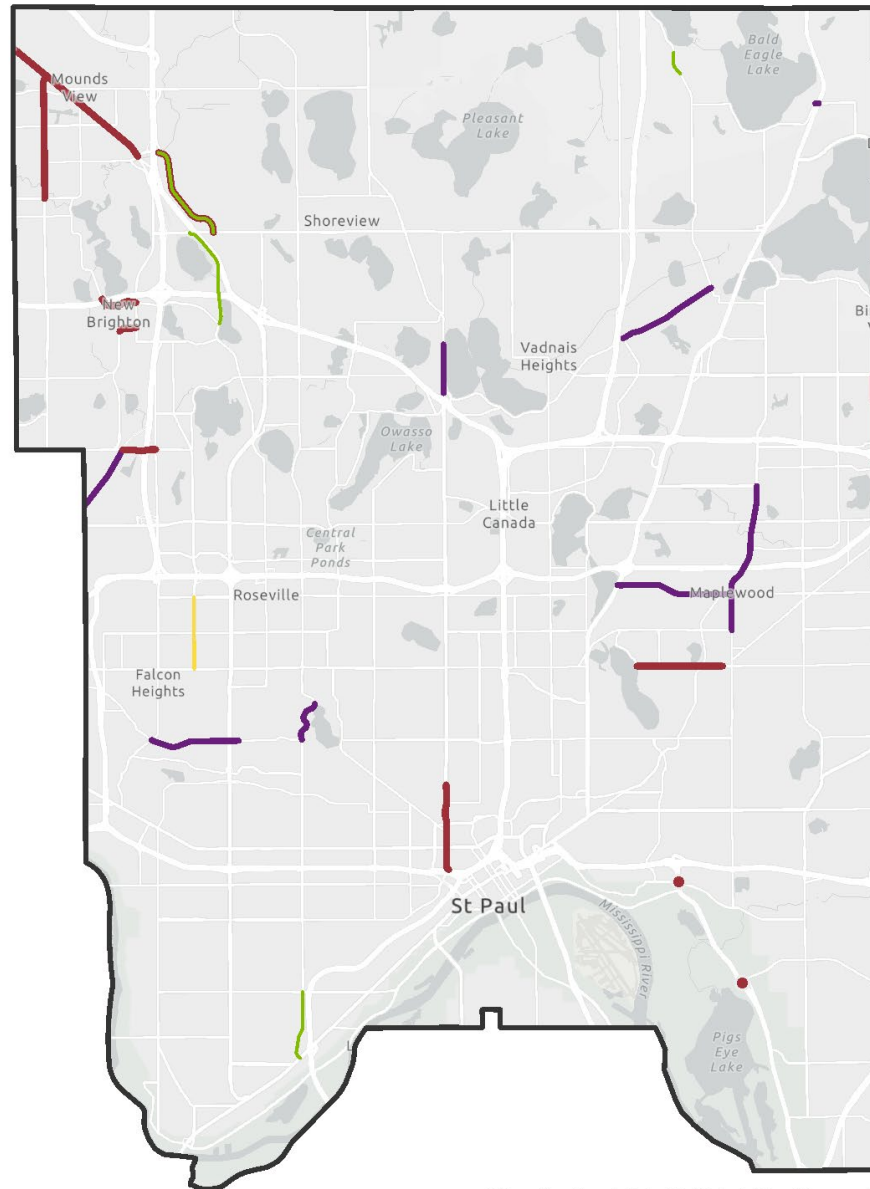
2027 projects

Legend:

- Construction
- Pavement preservation
- Corridor studies
- Pedestrian & bicycle
- Transit

Map notes:

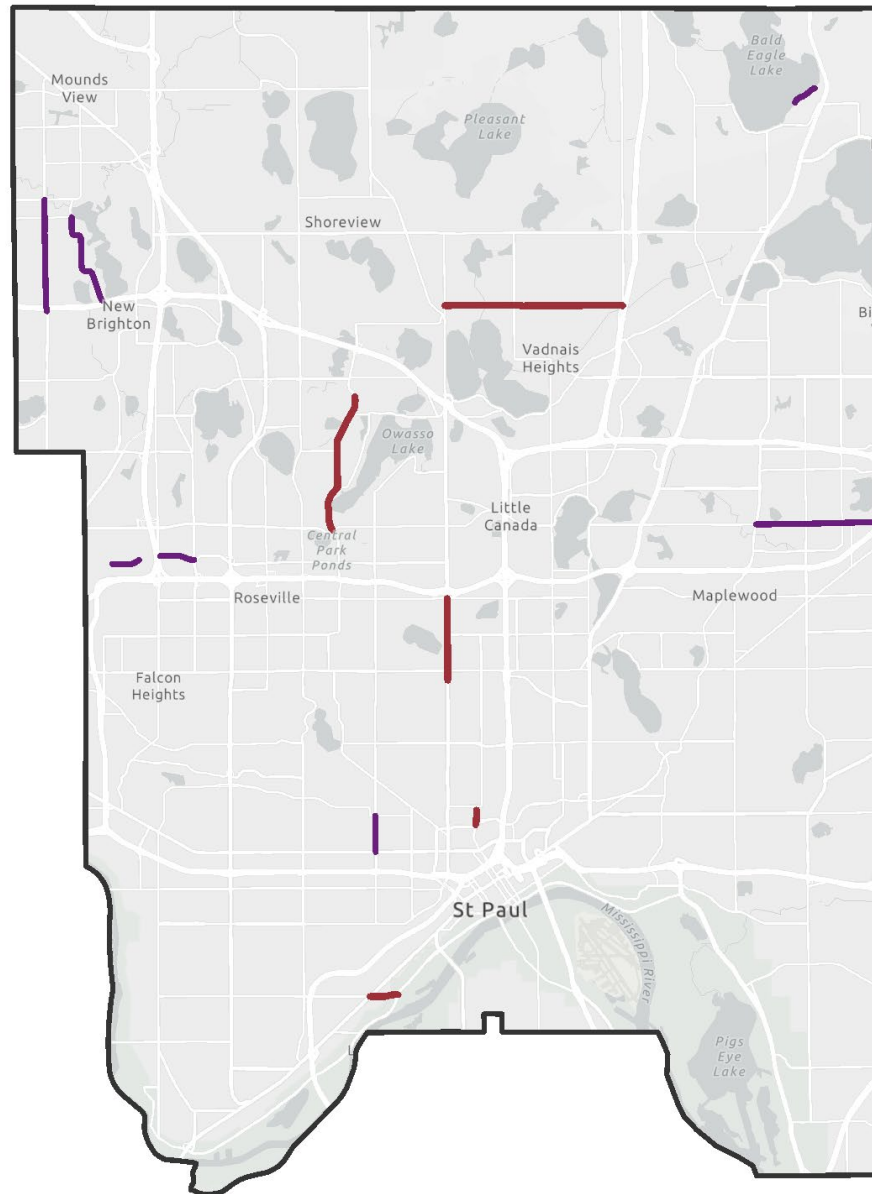
Signal and Trout Brook Trail projects not shown.



2028 projects

Legend:

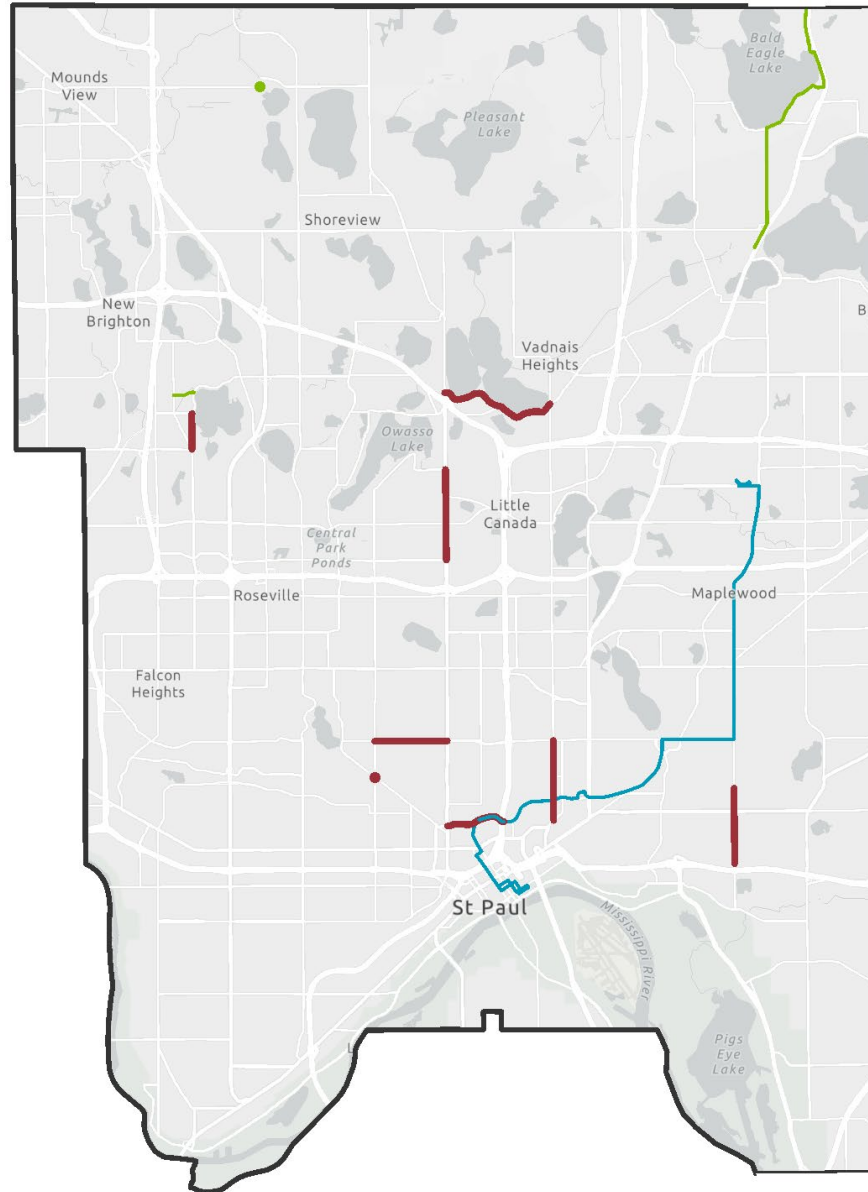
- Construction
- Pavement preservation



2029 projects

Legend:

- Construction
- Pedestrian & bicycle
- Transit



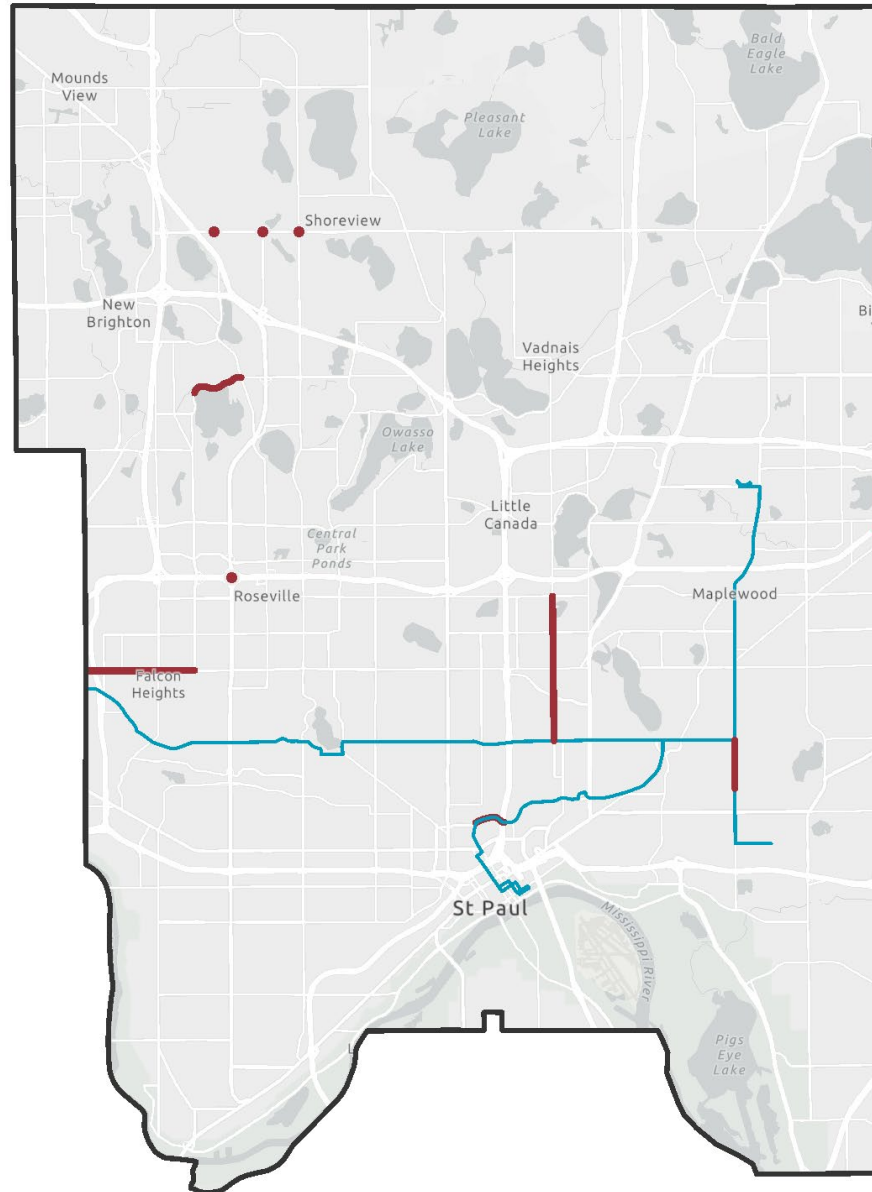
2030 projects

Legend:

- Construction
- Pedestrian & bicycle
- Transit

Map notes:

Signal projects not shown.



2026-2030 projects

Legend:

- Construction
- Pavement preservation
- Corridor studies
- Pedestrian & bicycle
- Transit

Map notes:

Signal and Trout Brook Trail projects not shown.

