

## 5-Year Transportation Improvement Program Funding Summary

Roadway Construction Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2024	2025	2026	2027	2028	Total
Century Avenue		Snelling Ave.to Lexington Ave.	RC	WBL	Construction				\$17,000		\$17,000
County Road B	25	Snelling Ave.to Lexington Ave.	RC	RV	Construction	\$6,100					\$6,100
County Road C	23	Lexington Ave. to Little Canada Road	RC	LC/RV	Construction	\$300	\$1,000	\$6,600			\$7,900
County Road D	19	Greenbrier St. to CR D Cir.	RC	LC/VH/MW	Construction	\$700	\$7,875				\$8,575
County Road J	81	Centerville Rd.to Otter Lake Rd.	RC	NO/WBT	Construction	\$1,000	\$27,000				\$28,000
County Road J	81	at Hodgson Rd.	AC	SV	Construction	\$2,820					\$2,820
Dale Street	53	Como Ave. to TH 36	RC	SP/RV	Construction	\$3,300					\$3,300
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction	\$300	\$2,500				\$2,800
Eustis Street	127	St Paul Border to Larpenteur Ave	RC	LD	Construction	\$610	\$2,200				\$2,810
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Construction	\$400	\$1,000	\$1,025	\$1,050	\$7,000	\$10,475
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$400	\$1,000	\$11,300			\$12,700
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction			\$8,500			\$8,500
Maryland Avenue	31	Clark to Edgerton St.	RC	SP	Construction	\$275	\$200	\$1,700			\$2,175
Old Highway 8	77	Over MCRR	RC	NB	Construction				\$6,000		\$6,000
Otter Lake Road	60	CSAH 96 to 4th Ave.	RC	WB	Construction	\$2,750					\$2,750
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Construction			\$1,000	\$1,000	\$8,500	\$10,500
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Construction			\$500	\$3,000	\$4,500	\$8,000
Rice Street	49	Front St. to Ivy St.	RC	SP	Construction		\$8,200				\$8,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction	\$500	\$1,500	\$3,000	\$20,000		\$25,000
Rice Street	49	Ivy St. to Wheelock Pkwy	RC	SP	Construction	\$14,000					\$14,000
Rice Street	49	Pennsylvania Ave. to Front St.	RC	SP	Construction		\$8,200	\$10,800			\$19,000
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$150	\$250	\$500	\$7,819		\$8,719
TCAAP Spine Road		CSAH 96 to CR H	RC	AH	Construction	\$500	\$2,000	\$24,000			\$26,500
TH120		TH36 Interchange	MnDOT	NSP	Construciton					\$40,000	\$40,000
White Bear Ave	65	Larpenteur Ave. to North St Paul Rd.	RC	MW/SP	Construction	\$9,051					\$9,051
					Total	<b>\$43,156</b>	<b>\$62,925</b>	<b>\$68,925</b>	<b>\$55,869</b>	<b>\$60,000</b>	<b>\$290,875</b>

## 5-Year Transportation Improvement Program Funding Summary

Roadway Pavement Preservation Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2024	2025	2026	2027	2028	Total
Various					Preservation	\$3,985	\$7,445	\$7,625	\$8,000	\$6,000	\$23,100

Roadway Pavement Preservation Plus Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2024	2025	2026	2027	2028	Total
Various					Preservation	\$0	\$0	\$1,000	\$13,350	\$9,300	\$23,650

Pedestrian / Bicycle Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Proposed	2024	2025	2026	2027	2028	Total
Various					Ped/Bike	\$2,510	\$4,050	\$2,000	\$2,500	\$2,300	\$11,535

Stormwater Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Type	2024	2025	2026	2027	2028	Total
Various					Stormwater	\$2,877	\$2,205	\$1,000	\$1,000	\$1,000	\$7,817

Miscellaneous Infrastructure Improvements											
Road Name	Road No.	Termini	Lead Agency	City	Work Type	2024	2025	2026	2027	2028	Total
Various					Miscellaneous	\$6,775	\$4,850	\$3,875	\$7,500	\$3,400	\$19,300

<b>Roadway Total</b>	\$59,303	\$81,475	\$83,425	\$74,869	\$72,700	\$352,627
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Transitway Improvements											
Transitway	Road No.	Termini	Lead Agency	City	Work Type	2024	2025	2026	2027	2028	Total
Gold Line		Saint Paul, Woodbury	Metro Transit	Saint Paul	Various	\$181,422	\$33,327				\$214,749
Purple Line		Saint Paul, Maplewood	Metro Transit	STP, MPL, VH, GL	Various	\$9,000	\$18,000	\$25,450	\$70,782	\$117,834	\$241,066
Riverview		Saint Paul, Bloomington	Ramsey County	Saint Paul	Various	\$3,388	\$29,784	\$29,784	\$96,000		\$158,956
					<b>Transitway Total</b>	\$193,810	\$81,111	\$55,234	\$166,782	\$117,834	\$614,771

<b>Overall Total</b>	\$253,113	\$162,586	\$138,659	\$241,651	\$190,534	\$967,398
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## 2024 Transportation Projects

Miscellaneous Infrastructure Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Mounds View Boulevard	10	at CR H2, CR I, Wooddale, Edgewood	RC	MV	Signal Replacement	\$650					\$750					\$1,400
University Avenue	34	Various Intersections	RC	SP	RRFBs	\$118								\$882		\$1,000
Marshall Avenue	35	Otis Street to Snelling Avenue	RC	SP	Interconnect		\$322		\$183							\$505
Various	Varies	B-Line BRT	MT	SP	BRT Line Construction								\$470			\$470
Various					Bridges		\$400									\$400
Various					Retaining Walls		\$50									\$50
Various					Roadway Appurtenances		\$300									\$300
Various					At-Grade Rail Crossings		\$100									\$100
Various					Traffic Signals		\$750				\$750					\$1,500
Various					Traffic Studies		\$500									\$500
Various					Localized Safety		\$250									\$250
Various					Prelim Public Engagement		\$100									\$100
Various					Crack Seal		\$200									\$200
<b>Total</b>						<b>\$768</b>	<b>\$2,972</b>	<b>\$0</b>	<b>\$183</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$470</b>	<b>\$882</b>	<b>\$0</b>	<b>\$6,775</b>

<b>Roadway Total</b>	<b>\$23,490</b>	<b>\$11,298</b>	<b>\$2,500</b>	<b>\$7,505</b>	<b>\$500</b>	<b>\$3,700</b>	<b>\$2,700</b>	<b>\$970</b>	<b>\$4,640</b>	<b>\$2,300</b>	<b>\$59,603</b>
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Transitway Improvements															
Transitway		Termini	Lead Agency	City	Work Type	Federal 5309	CTIB / State	Henn Co / HCRRA	Wash Co / WCRRA	Ramsey County	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	RCRRA	Total
Gold Line		Saint Paul, Woodbury	Metro Transit	Saint Paul	Construction	\$85,682			\$47,870					\$47,870	\$181,422
Purple Line		Saint Paul, Maplewood	Metro Transit	STP, MPL, VH, GL	Construction									\$9,000	\$9,000
Riverview		Saint Paul, Bloomington	Ramsey County	Saint Paul	Planning/Design									\$3,388	\$3,388
<b>Total</b>						<b>\$85,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,258</b>	<b>\$193,810</b>

## 2025 Transportation Projects

Roadway Construction Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Right of Way	\$600			\$400							\$1,000
County Road D	19	Greenbrier St. to CR D Cir.	RC	LC/MW/VH	Construction	\$3,975			\$900		\$1,000	\$2,000				\$7,875
County Road J	81	Centerville Rd. to Otter Lake Rd.	RC	NO/WBT	Construction	\$3,300			\$1,000		\$500	\$3,200		\$19,000		\$27,000
Dale Street	53	Grand Ave. to Inglehart St.	RC	SP	Construction						\$500			\$2,000		\$2,500
Eustis Street	127	St Paul Border to Larpenteur Ave.	RC	LD	Construction		\$1,200					\$1,000				\$2,200
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$500			\$500							\$1,000
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Right of Way	\$500			\$500							\$1,000
Maryland Avenue	31	Clark St. to Edgerton St.	RC	SP	Right of Way	\$100			\$100							\$200
Rice Street	49	Front St. to Ivy St.	RC	SP	Construction			\$2,500	\$1,500		\$600	\$500	\$800	\$2,300		\$8,200
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Planning/Design					\$1,500						\$1,500
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Planning/Design	\$150			\$100							\$250
TCAAP Spine Road	4	CSAH 96 to CR H2	RC	AH	Planning/Design										\$2,000	\$2,000
<b>Total</b>						<b>\$9,125</b>	<b>\$1,200</b>	<b>\$2,500</b>	<b>\$5,000</b>	<b>\$1,500</b>	<b>\$2,600</b>	<b>\$6,700</b>	<b>\$800</b>	<b>\$23,300</b>	<b>\$2,000</b>	<b>\$54,725</b>

Roadway Pavement Preservation Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Beam Avenue	20	US 61 to Swanson St. (Mall Entrance)	RC	MW	Pavement Preservation		\$490		\$450		\$450	\$500				\$1,890
County Road D	19	Silver Lake Rd. to US88	RC	SA/NB/RV	Pavement Preservation		\$395				\$300	\$500				\$1,195
Division Street	151	Stillwater Rd. to Park Ave.	RC	WBT	Pavement Preservation		\$195									\$195
Hamline Avenue	50	CR C to Snelling Ave.	RC	RV/AH	Pavement Preservation		\$610									\$610
Long Lake Road/10th St	45/12	I-694 to Old Hwy 8	RC	NB	Pavement Preservation		\$375									\$375
McKnight Road	68	Carver Ave. to Londin In.	RC	MW/SP	Pavement Preservation		\$810									\$810
Silver Lake Road	44	Mississippi St. to Mounds View Blvd	RC	NB/MV	Pavement Preservation		\$700					\$500				\$1,200
Van Dyke Street	150	Ripley Ave. to White Bear Ave.	RC	MW	Pavement Preservation		\$170									\$170
Various					ADA Compliance		\$700				\$300					\$1,000
<b>Total</b>						<b>\$0</b>	<b>\$4,445</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,445</b>

## 2025 Transportation Projects

Pedestrian / Bicycle Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Hamline Avenue	50	County Road C to Josephine Road	RV	RV	Construction		\$100		\$375		\$275					\$750
Old Snelling Avenue	76	Lake Valentine Road to Highway 96	AH	AH	Construction		\$500		\$700		200			\$1,700		\$3,100
Various					Ped/Bike Facilities		\$200									\$200
<b>Total</b>						<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$1,075</b>	<b>\$0</b>	<b>\$475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$4,050</b>

Stormwater Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
County Road B	25	at I-35E	RWMWD	MW/RV	ROW/Construction		\$175		\$175							\$350
Hamline Avenue	50	at Clarmar Ave.	RC	RV	ROW/Construction		\$250		\$250							\$500
Kohlman Diversion System	NA		RC		Construction		\$169									\$169
Lake Wobasso	NA		RWMWD		Constructon		\$150									\$150
Oasis Pond	NA	To Lake Johanna	RCWD	AH	Planning Design		\$20									\$20
South Heights Pond	NA		RC		Maintenance		\$400		\$100							\$500
Tamarack Creek	NA		RC	WBL	Constructon		\$516									\$516
Various					Drainage Systems		\$0									\$0
<b>Total</b>						<b>\$0</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,205</b>

Miscellaneous Infrastructure Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
County Road I	3	At Hamline Ave.	SV	SV	Intersection Realignment & Trail Construction		\$400		\$400							\$800
Dale Street	53	Grand Ave. to Front Street	RC	SP	Signals		\$465		\$185							\$650
Various					Bridges		\$400									\$400
Various					Retaining Walls		\$50									\$50
Various					Roadway Appurtenances		\$300									\$300
Various					At-Grade Rail Crossings		\$100									\$100
Various					Traffic Signals		\$750				\$750					\$1,500
Various					Localized Safety		\$250									\$250
Various					Prelim Public Engagement		\$100									\$100
Various					Traffic Studies		\$500									\$500
Various					Crack Seal		\$200									\$200
<b>Total</b>						<b>\$0</b>	<b>\$3,515</b>	<b>\$0</b>	<b>\$585</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,850</b>

<b>Total</b>	<b>\$9,125</b>	<b>\$11,640</b>	<b>\$2,500</b>	<b>\$7,635</b>	<b>\$1,500</b>	<b>\$4,875</b>	<b>\$8,200</b>	<b>\$800</b>	<b>\$25,000</b>	<b>\$2,000</b>	<b>\$73,275</b>
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## 2025 Transportation Projects

Transitway Improvements															
Transitway		Termini	Lead Agency	City	Work Type	Federal 5309	CTIB / State	Henn Co / HCRRRA	Wash Co / WCRRRA	Ramsey County	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	RCRRRA	Total
Gold Line		Saint Paul, Woodbury	Metro Transit	Saint Paul	Construction	\$33,327									\$33,327
Purple Line		Saint Paul, Maplewood	Metro Transit	STP, MPL, VH, GL	Construction					\$9,000				\$9,000	\$18,000
Riverview		Saint Paul, Bloomington	Ramsey County	Saint Paul	Planning/Design			\$8,921		\$18,733				\$2,130	\$29,784
<b>Total</b>						<b>\$33,327</b>	<b>\$0</b>	<b>\$8,921</b>	<b>\$0</b>	<b>\$27,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,130</b>	<b>\$81,111</b>

## 2026 Transportation Projects

Roadway Construction Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
County Road C	23	Lexington Ave. to Little Canada Rd.	RC	LC/RV	Construction	\$3,300			\$500			\$800		\$2,000		\$6,600
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Planning/Design	\$525			\$500							\$1,025
Jackson Street	55	Rose Ave. to Arlington Ave.	RC	SP	Construction	\$3,000			\$800	\$7,200	\$300					\$11,300
Little Canada Road	21	County Road C to I-35E Ramps	LC	LC	Construction	\$1,250			\$1,250					\$6,000		\$8,500
Maryland Avenue	31	Clark St. to Edgerton St.	RC	SP	Construction	\$1,200			\$200		\$300					\$1,700
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Planning/Design	\$500			\$500							\$1,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Planning/Design	\$250			\$250							\$500
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Right of Way					\$3,000						\$3,000
Rice Street	49	Pennsylvania Ave. to Front St.	RC	SP	Construction	\$2,850		\$2,100	\$850		\$700	\$2,000		\$2,300		\$10,800
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Right of Way	\$350			\$150							\$500
TCAAP Spine Road	4	CSAH 96 to CR H2	RC	AH	Construction										\$24,000	\$24,000
Total						\$13,225	\$0	\$2,100	\$5,000	\$10,200	\$1,300	\$2,800	\$0	\$10,300	\$24,000	\$68,925

Roadway Pavement Preservation Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
County Road D	19	Cleveland Ave. to New Brighton Rd.	RC	RV/AH	Pavement Preservation											\$0
County Road E	99	NewBrighton Rd. to Lake Johanna Blvd.	RC	AH	Pavement Preservation											\$0
County Raod F	12	Rice St. to Centerville Rd.	RC	VH	Pavement Preservation											\$0
Edgerton Street	58	Payne Ave. to Maryland Ave.	RC	SP	Pavement Preservation											\$0
Lexington Avenue	51	1785' W of Hamline Ave. to CR J	RC	SV	Pavement Preservation											\$0
New Brighton Road	47	CR D to CR E2	RC	AH/NB	Pavement Preservation											\$0
White Bear Avenue	65	Frost Ave. to Beam Ave.	RC	MW	Pavement Preservation											\$0
Various			RC	Varies	Pavement Preservation		\$4,025		\$150		\$450	\$2,000				\$6,625
Various					ADA Compliance		\$500				\$500					\$1,000
Total						\$0	\$4,525	\$0	\$150	\$0	\$950	\$2,000	\$0	\$0	\$0	\$7,625

Roadway Pavement Preservation Plus Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	SP	Planning/Design	\$150					\$250	\$250				\$650
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Planning/Design	\$200			\$200		\$100				\$500	\$1,000
Total						\$200	\$0	\$0	\$200	\$0	\$100	\$0	\$0	\$0	\$500	\$1,000

## 2026 Transportation Projects

Pedestrian / Bicycle Improvements																	
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total	
Jackson Street	55	Arlington Ave. to Wheelock Pkwy	RC	SP	Construction	\$400			\$100							\$500	
Various					Ped/Bike Facilities		\$1,000				\$500					\$1,500	
<b>Total</b>						<b>\$400</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	

Stormwater Improvements																	
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total	
Oasis Pond	NA	To Lake Johanna	RCWD	AH	Planning Design		\$20									\$20	
Various					Drainage Systems		\$980									\$980	
<b>Total</b>						<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	

Miscellaneous Infrastructure Improvements																	
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total	
Marion Street Brindge	56	at I-94	MnDOT	SP	Construction	\$225										\$225	
McKnight Road	68	at Stillwwater Ave.	MnDOT	MW	Signal Replacement	\$350										\$350	
Various					Bridges		\$300									\$300	
Various					Retaining Walls		\$50									\$50	
Various					Roadway Appurtenances		\$300									\$300	
Various					At-Grade Rail Crossings		\$100									\$100	
Various					Traffic Signals		\$200				\$1,300					\$1,500	
Various					Localized Safety		\$250									\$250	
Various					Prelim Public Engagement		\$100									\$100	
Various					Traffic Studies		\$500									\$500	
Various					Crack Seal							\$200				\$200	
<b>Total</b>						<b>\$575</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,875</b>	

<b>Total</b>	<b>\$14,400</b>	<b>\$8,325</b>	<b>\$2,100</b>	<b>\$5,450</b>	<b>\$10,200</b>	<b>\$4,150</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$10,300</b>	<b>\$24,500</b>	<b>\$84,425</b>
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Transitway Improvements													
Transitway	Termini	Lead Agency	City	Work Type	Federal 5309	CTIB / State	Henn Co / HCRRRA	Wash Co / WCRRA	Ramsey County	State Sales Tax	RCRRA	State Sales Tax (T)	Total
Purple Line	Saint Paul, Maplewood	Metro Transit	STP, MPL, VH, GL	Construction					\$22,950		\$2,500		\$25,450
Riverview	Saint Paul, Bloomington	Ramsey County	Saint Paul	Planning/Design			\$8,921		\$18,733		\$2,130		\$29,784
<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$8,921</b>	<b>\$0</b>	<b>\$41,683</b>	<b>\$0</b>	<b>\$4,630</b>	<b>\$0</b>	<b>\$55,234</b>

## 2027 Transportation Projects

Roadway Construction Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Jackson Street	55	Pennsylvania Ave. to Acker St.	RC	SP	Right of Way	\$550			\$500							\$1,050
Old Highway 8	77	Over MCRR	RC	NB	Construction	\$4,000								\$2,000		\$6,000
Pennsylvania Avenue	33	Rice St to Mississippi St	RC	SP	Right of Way	\$500			\$500							\$1,000
Rice Street	49	CR B2 to South Owasso Blvd	RC	LC/RV	Right of Way	\$1,500			\$1,500							\$3,000
Rice Street	49	John Ireland Blvd to Pennsylvania Ave	RC	SP	Construction					\$20,000						\$20,000
Rice Street	49	Wheelock Pkwy. to CR B	RC	MW/RV/SP	Construction	\$4,500		\$18.5	\$800		\$1,500	\$1,000				\$7,819
Century Avenue		I-694 to County Road E	WC	WBL	Construction	\$1,500			\$1,500					\$4,000	\$10,000	\$17,000
Total						\$12,550	\$0	\$19	\$4,800	\$20,000	\$1,500	\$1,000	\$0	\$6,000	\$10,000	\$55,869

Roadway Pavement Preservation Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Ash Street	21/32	1/2 E of 1197 CR J to Centerville Rd.	RC	LL	Pavement Preservation											\$0
Bald Eagle Avenue	67	9th St. to Bald Eagle Blvd.	RC	WBL/WBT	Pavement Preservation											\$0
Buffalo Street	8	Hugo Rd. to US61	RC	WBT	Pavement Preservation											\$0
Como Avenue	75	Cleveland Ave. to Arona St.	RC	SP	Pavement Preservation											\$0
County Road B2	78	Fairview Ave. to Cleveland Ave.	RC	RV	Pavement Preservation											\$0
County Road C	23	White Bear Ave. to Century Ave.	RC	MW/NSP	Pavement Preservation											\$0
Lexington Parkway	51	Como Ave. to E Como Lake Dr.	RC	SP	Pavement Preservation											\$0
Rice Street	49	Vadnais Blvd. to Rustic Pl.	RC	SV/VH	Pavement Preservation											\$0
Various			RC	Varies	Pavement Preservation		\$4,000					\$3,000				\$7,000
Various					ADA Compliance		\$250				\$750					\$1,000
Total						\$0	\$4,250	\$0	\$0	\$0	\$750	\$3,000	\$0	\$0	\$0	\$8,000

Roadway Pavement Preservation Plus Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Lake Johanna Blvd	149	County Road D to Old Snelling Ave.	RC	AH	Planning/Design	\$450			\$450							\$900
Larpenteur Avenue	30	East Shore Dr to Flandrau St.	RC	MW/SP	Construction	\$1,100			\$350		\$500	\$500				\$2,450
Vadnais Boulevard	16	Rice St. to Centerville Rd.	RC	VH	Planning/Design	\$500			\$500							\$1,000
Victoria Street	52	County Rd. C to Harriet Ave.	RC	RV/SV	Construction	\$4,000			\$2,750		\$250	\$1,000		\$1,000		\$9,000
Total						\$6,050	\$0	\$0	\$4,050	\$0	\$750	\$1,500	\$0	\$1,000	\$0	\$13,350

## 2027 Transportation Projects

Pedestrian / Bicycle Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Larpenteur Avenue	30	McKnight Ave to Sterling St	MW	MW	Planning/Design/ROW		\$100		\$100							\$200
Various					Ped/Bike Facilities	\$1,200	\$300									\$1,500
Various					ADA Compliance	\$500	\$300									\$800
<b>Total</b>						<b>\$1,700</b>	<b>\$700</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>

Stormwater Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Oasis Pond	NA	To Lake Johanna	RCWD	AH	Planning Design		\$20									\$20
Various					Drainage Systems		\$980									\$980
<b>Total</b>						<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

Miscellaneous Infrastructure Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Maryland Avenue	31	Dale St. to White Bear Ave.		StP/MW	Signal Interconnect	\$1,000	\$800		\$100					\$2,000		\$3,900
Plato Boulevard	40	at TH3	MnDOT	StP	Signal	\$200										\$200
Various					Bridges		\$400									\$400
Various					Retaining Walls		\$50									\$50
Various					Roadway Appurtenances		\$300									\$300
Various					At-Grade Rail Crossings		\$100									\$100
Various					Traffic Signals						\$1,500					\$1,500
Various					Localized Safety		\$250									\$250
Various					Prelim Public Engagement		\$100									\$100
Various					Traffic Studies		\$500									\$500
Various					Crack Seal		\$200									\$200
<b>Total</b>						<b>\$1,200</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$7,500</b>

<b>Total</b>	\$21,500	\$8,650	\$18.5	\$9,050	\$20,000	\$4,500	\$5,500	\$0	\$9,000	\$10,000	\$88,219
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Transitway Improvements													
Transitway	Termini	Lead Agency	City	Work Type	Federal 5309	CTIB / State	Henn Co / HCRRRA	Wash Co / WCRRRA	Ramsey County	State Sales Tax (Tnst)	RCRRRA	State Sales Tax (T)	Total
Purple Line	Saint Paul, Maplewood	Metro Transit	STP, MPL, VH, GL	Construction					\$55,415		\$15,367		\$70,782
Riverview	Saint Paul, Bloomington	Ramsey County	Saint Paul	Planning/Design			\$28,800		\$60,480		\$6,720		\$96,000
<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$115,895</b>	<b>\$0</b>	<b>\$22,087</b>	<b>\$0</b>	<b>\$166,782</b>



## 2028 Transportation Projects

Miscellaneous Infrastructure Improvements																
Road Name	Road No.	Termini	Lead Agency	City	Work Type	CSAH	County	County Turnback	Local	State	State Sales Tax (ATS)	State Sales Tax (RRP)	State Sales Tax (T)	Federal	Other	Total
Various					Bridges		\$400									\$400
Various					Retaining Walls		\$50									\$50
Various					Roadway Appurtenances		\$300									\$300
Various					At-Grade Rail Crossings		\$100									\$100
Various					Traffic Signals		\$750				\$750					\$1,500
Various					Localized Safety		\$250									\$250
					Prelim Public Engagement		\$100									\$100
Various					Traffic Studies		\$500									\$500
Various					Crack Seal		\$200									\$200
<b>Total</b>						<b>\$0</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400</b>

<b>Total</b>	<b>\$16,300</b>	<b>\$9,450</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$4,550</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$40,000</b>	<b>\$87,400</b>
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Transitway Improvements														
Transitway		Termini	Lead Agency	City	Work Type	Federal 5309	CTIB / State	Henn Co / HCRRRA	Wash Co / WCRRRA	Ramsey County	State Sales Tax	RCRRRA	State Sales Tax (T)	Total
Purple Line		Saint Paul, Maplewood	Metro Transit	STP, MPL, VH, GL	Construction	\$72,602				\$32,465		\$12,767		\$117,834
Riverview		Saint Paul, Bloomington	Ramsey County	Saint Paul	Planning/Design			\$28,800		\$60,480		\$6,720		\$96,000
<b>Total</b>						<b>\$72,602</b>	<b>\$0</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$92,945</b>	<b>\$0</b>	<b>\$19,487</b>	<b>\$0</b>	<b>\$213,834</b>