

- > **Award Letter**
- > **Award Information**
- > **Project Information**
- ✓ **Financial Information**

**This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.**

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions / Adjustments are noted below.

	Year 1	Year 2	Total
Personnel	\$105,000.00	\$105,000.00	\$210,000.00
Fringe Benefits	\$31,500.00	\$31,500.00	\$63,000.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$0.00	\$100.00
Construction	\$0.00	\$0.00	\$0.00
SubAwards	\$0.00	\$0.00	\$0.00
Procurement Contracts	\$264,000.00	\$320,000.00	\$584,000.00
Other Costs	\$0.00	\$0.00	\$0.00

Total	\$400,600.00	\$456,500.00	\$857,100.00
Direct			
Costs Indirect	\$42,900.00	\$0.00	\$42,900.00
Costs			
<b>Total Project Costs</b>	<b>\$443,500.00</b>	<b>\$456,500.00</b>	<b>\$900,000.00</b>

**Total Project Cost Breakdown**

	Total	Percentage
Federal Funds	\$900,000.00	100.00%
Match Amount	\$0.00	0.00%
Program Income Amount	—	0.00%

**Please note:** After completing this budget detail summary, please confirm that the following final values entered in this section are identical to those entered in the corresponding estimated cost section of the Standard Applicant Information. Specifically, the following must be equivalent. If they are not, you will not be able to submit this application until they are updated to be equivalent.

Standard Applicant Information	Equals	Budget Summary
Total Estimated Funding	=	Total Project Costs
Federal Estimated Funding (federal share)	=	Federal Funds
Applicant Estimated Funding (non-federal share)	=	Match Amount
Program Income Estimated Funding	=	Program Income Amount

**Budget Detail Summary View**

## Budget Category

Personnel

Fringe Benefits

Travel

Equipment

Supplies

Construction

SubAwards

Procurement Contracts

Other Costs

Indirect Costs

DOES THIS BUDGET CONTAIN CONFERENCE COSTS WHICH IS DEFINED BROADLY TO INCLUDE MEETINGS, RETREATS, SEMINARS, SYMPOSIA, AND TRAINING ACTIVITIES? **No**



*I have read and understand the information presented in this section of the Federal Award Instrument.*

> **Award Conditions**

> **Award Acceptance**