

Operating Grant Application Summary

Date of Submittal: January 5, 2021

Contract Contact

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Application Contact

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Transitway Information

☐ METRO Blue Line

☐ Northstar Commuter Rail

XXX METRO Green Line

Grant Activity Period Start Date: 01/01/2021

Grant Activity Period End Date: 12/31/2021

Grant Project Description: Provide a brief description of the transitway and Base Share and Non-Annual Share activities to be funded in 2021.

1. Transitway Description

This grant application is to request Light Rail Operating Assistance for the METRO Green Line from Hennepin and Ramsey County for service between Target Field Downtown Minneapolis and the Union Depot St Paul for the period of January 1, 2021 to December 31, 2021.

Detailed Project Schedule:

- 1) Plan to return to Special Event Service in Calendar Year 2021
- 2) Established Ridership Budget of 5,362,539
- 3) Continue work on Interlockings and Signal Replacement

2. Base Share Activities

METRO Green Line Base Share Operating Assistance from Hennepin and Ramsey County for service between Target Field Downtown Minneapolis and the Union Depot St Paul for the period of January 1, 2021 to December 31, 2021. The Base Share of annual Net Operating Costs include those costs incurred for the normal day to day operations of Transitway Service and are consistent with the Master Operations Funding Agreement.

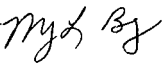
3. Non-Annual Share Activities

The Non-Annual Share of METRO Green Line costs include those costs for schedule programs that do not occur annually but that are periodically necessary to maintain the normal operation of the Transitway Service. The Non-Annual Share Activities for the 2021 Grant will be consistent with the Master Operations Funding Agreement.

Non-Annual Share Activities in 2021 will include Labor Training Costs for rail overhaul programs and Station Rehab Programs and floating slab replacement .

Funding Information

Total Grant Project Cost Base Share Amount: \$44,672,576 (100%) Non-Annual Share Amount: \$1,250,642 (100%)	Ramsey County Funds Requested (\$, %) Base Share Amount: \$5,507,229 (12%) Non-Annual Share Amount: \$250,128 (20%)
Farebox Revenue Provided (\$, %) \$5,810,876 (13%)	Other Operating Revenues (\$, %) <ul style="list-style-type: none">• Advertising \$553,744 (1%)• MAC• Other Interest Income \$35,023 (0%)
State Funds Provided (\$, %) Base Share Amount: 14,247,040 (32%) Non-Annual Share Amount \$625,321 (50%)	Federal Funds Provided (\$, %) <ul style="list-style-type: none">• CARES Act \$10,257,821 (23%)• Other

Greater MN MnDOT Funds Provided (\$, %)	Other Funds Provided (\$, %)
Signature: 	Title: Acting Regional Administrator
Date: Jan 7, 2021	