



Budget Committee of the Whole Agenda

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

September 6, 2023 - 9 a.m.

Courthouse Room 220

**Economic Growth and Community Investment Service Team Budget
Presentation**

[2023-403](#)

Sponsors: Economic Growth and Community Investment



Budget Committee of the Whole

Request for Board Action

15 West Kellogg Blvd.
Saint Paul, MN 55102
651-266-9200

Item Number: 2023-403

Meeting Date: 9/6/2023

Sponsor: Economic Growth and Community Investment

Title

Economic Growth and Community Investment Service Team Budget Presentation

Attachment

1. Agenda



AGENDA

RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102
651 266-8350

9:00 a.m. - 4:30 p.m.

Wednesday, September 6, 2023

County Board Large Conference Room – Courthouse Room 220

Economic Growth and Community Investment (EGCI) Service Team

<u>Time</u>	<u>Function</u>	<u>Presenter</u>	<u>Pages</u>
9:00	Opening Comments	Commissioner Reinhardt Budget Committee Chair	
	EGCI Service Team Budget Overview	Johanna Berg Deputy County Manager	424-427
	Major Changes & EGCI Administration	George Hardgrove, Controller	71-101, 130-133 438-447
	Public Works/Regional Rail	Brian Isaacson, Director	481-500, 732-735
	Break		
	Parks & Recreation	Mark McCabe, Director	461-480
	Property Management	Jean Krueger, Director	501-520
	Lunch Break		
	Library	Pang Yang, Deputy Director	448-460
	Community & Economic Development/Housing and Redevelopment Authority	Kari Collins, Director	535-549, 736-739
	Workforce Solutions	Ling Becker, Director	521-534
	Break		
	Housing Stability	Keith Lattimore, Director	550-563
	Service Team Closing Comments	Johanna Berg Deputy County Manager	