

# Budget Committee of the Whole Agenda

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

September 18, 2023 - 10 a.m.

**Council Chambers - Courthouse Room 300** 

1. Health and Wellness Service Team Budget Presentations

2023-401

Sponsors: Health and Wellness



# **Budget Committee of the Whole**Request for Board Action

15 West Kellogg Blvd. Saint Paul, MN 55102 651-266-9200

**Item Number:** 2023-401 **Meeting Date:** 9/18/2023

Sponsor: Health and Wellness

Title

Health and Wellness Service Team Budget Presentations

**Attachment** 1. Agenda

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#### **AGENDA**

#### RAMSEY COUNTY BUDGET COMMITTEE OF THE WHOLE

15 W. Kellogg Blvd., St. Paul, MN 55102 651 266-8350

## 10:00 a.m. - 5:00 p.m.

Monday, September 18, 2023 Council Chambers – Third Floor Court House

### **Health and Wellness**

| <u>Time</u><br>10:00 | Function Opening Comments                           | Presenter Commissioner Reinhardt Budget Committee Chair | <u>Pages</u>                  |
|----------------------|---|---|-------------------------------|
|                      | Health and Wellness Service<br>Team Budget Overview | Kathy Hedin<br>Deputy County Manager                    | 564-580                       |
|                      |   | William Moore<br>Racial and Health Equity Administra    | ator                          |
|                      | Major Changes                                       | Janelle White<br>Francis Odhiambo<br>HWST Controllers   | 102-104<br>107-109<br>121     |
|                      | Office of HWST                                      |   | 110-112<br>105-106<br>581-591 |
|                      | Break   |   |                               |
|                      | Health and Wellness<br>Administrative Division      | Dana DeMaster<br>Interim Director                       | 592-605                       |
|                      | Veterans Services                                   | Christina Rost, Interim Director                        | 676-688                       |
|                      | Financial Assistance Services                       | Ali Ali, Director                                       | 606-617                       |
|                      | Lunch Break   |   |                               |
|                      | Major Changes                                       | Janelle White<br>Francis Odhiambo<br>HWST Controllers   | 122-129<br>117-120<br>113-116 |

Corrections Monica Long, Director 689-704

Public Health Sara Hollie, Director 653-675

Community Guests Atum Azzahir, Founder/Executive Director

**Cultural Wellness Center** 

**Black Community Commission** 

Break

Social Services Kathy Hedin, Interim Director 618-652

Sandra Holmes-Stella, Deputy Director

Windy Ross, Deputy Director

Sophia Thompson, Deputy Director Katy Molinare, Interim Deputy Director

Donnita Osborn, Detoxification Administrator Chris Thewis, Acting Lake Owasso Residence

Administrator

Service Team Closing Comments Kathy Hedin

**Deputy County Manager**