

Request for Board Action Details

File #: 2022-414

Type: Administrative Item **Status:** Passed

In control: Board of Commissioners

On agenda: 8/16/2022 **Final action:** 8/16/2022

Title: May 2022 Report of Contracts, Grant and Revenue Agreements, Emergency Purchases, Sole Source, Single Source Purchases and Final Payments.

Sponsors: Finance

Indexes:

Code sections:

Attachments: 1. Contract Report May 2022, 2. Resolution

Date	Ver.	Action By	Action	Result
8/16/2022	1	Board of Commissioners	approved	Pass

Sponsor: Finance

Title

May 2022 Report of Contracts, Grant and Revenue Agreements, Emergency Purchases, Sole Source, Single Source Purchases and Final Payments.

Recommendation

Accept the monthly report of contracts, grant and revenue agreements, emergency purchases, sole source and single source purchases and final payments for the month of May 2022.

Background and Rationale

This documentation is presented to inform the Ramsey County Board of Commissioners of contracts, grant and revenue agreements, emergency purchases, single source purchases, sole source purchases and final payments approved by the County Manager during May 2022.

Administrative Code 4.46.50c requires a monthly report of all contracts and final payments approved by the County Manager under section 3.40.27. Administrative Code 3.40.33b-c authorizes the County Manager to report emergency purchases and sole source purchases with the monthly contract report. Administrative Code 3.40.39d requires the County Manager to report grant submissions, amendments, renewals, and acceptances along with the monthly contract report. Small order purchases of \$10,000 or less, and contracts approved by Ramsey County Board action and signed by the Chair are not included in this report.

County Goals (Check those advanced by Action)

- Well-being
 Prosperity
 Opportunity
 Accountability

Racial Equity Impact

Ramsey County is committed to increasing contract opportunities for the purchases of goods and services from vendors, including non-profits and community-based organizations that reflect the diversity of our community. The monthly County Manager contract report reflects all executed contracts, amendments and potential contract exposure using the County Manager’s authority.

Ramsey County reports all actual spending on the Ramsey County open data portal, please see Central Certification Program Small Business Enterprise (SBE) Spending. Most of the actual spending is the result of contracts that have been executed using small order authority, Ramsey County Board Chair and Chief Clerk authority and County Manager authority.

As of May 31, 2022, Ramsey County spent a total of \$85.8 million. Of this total, \$14.7 million on nonprofits, \$4.1 on government entities, \$2.3 on CERT small business, \$1.3 thousand on small minority owned business, \$1.2 million on small minority women owned businesses, \$493 on small woman owned businesses, \$383 thousand on veteran owned businesses, and \$61 million on other types of businesses. The report is updated on a monthly based on actual expenditures. The county continues to create new and expanded opportunities to grow and sustain small and diverse businesses and support established workforce inclusion goals, that include, minority, women.

Community Participation Level and Impact

This is an aggregate report of contracts and amendments signed by the County Manager via delegated authority. Actual aggregate spend reporting is made available to the public via the [Central Certification Program Small Business Enterprise Spending <https://opendata.ramseycounty.us/stories/s/4hb6-hrjt>](https://opendata.ramseycounty.us/stories/s/4hb6-hrjt) open data portal storyboard. The small business program is currently the closest proxy to local purchasing as the vendors must be primarily located in the 15-county area. This report is used by departments to report their SBE spend to measure their progress against their goals.

Reports like these allow for greater government transparency and accountability by informing the public of the county's contracting activities. Departments are directly involved in the procurement and vendor selection process and support the county's initiative to expand contract opportunities for diverse businesses to strengthen the economic vitality of the community.

Inform Consult Involve Collaborate Empower

Fiscal Impact

Budgeted funds are available for these contracts through designated department budgets.

Last Previous Action

None.

Attachments

1. Contract Report May 2022