

Service team presentations on the supplemental budget and performance measures took place on September 6, 12 and 13, 2022

Community Participation Level and Impact

On this specific action, the community participation level is to inform. This is one action in the larger county process of proposing and approving its budget.

Two public hearings are incorporated in the budget process and scheduled for the public to comment on the 2023 supplemental budget and performance measures. The public hearings are scheduled for:

- Tuesday, September 13, 2022 at 5 p.m. - Council Chambers, Ramsey County Courthouse.
- Monday, November 28, 2022 at 6:30 p.m. - Roseville Library.

• Inform Consult Involve Collaborate Empower

Fiscal Impact

A maximum property tax of \$354,123,588 would result in a 4.54% levy increase over 2022. This funding will represent 44.1% of the total proposed 2023 Ramsey County budget.

Last Previous Action

On September 6, 2022, the County Manager presented the 2023 proposed supplemental budget and performance measures to the Board of Commissioners.

Attachments

None.