

This is one action in the larger county process of proposing and approving its biennial budget.

Service teams held budget engagement sessions with staff from their respective service teams. In addition, Ramsey County held community budget townhalls in June 2021 and August 2021 to share information on the county's budget process and county priorities. The sessions included questions and answers as well as community feedback segments. More information on community budget townhalls are available: www.ramseycounty.us/budget <<http://www.ramseycounty.us/budget>>.

Two public hearings are incorporated in the budget process and scheduled for the public to comment on the 2022-23 Biennial Budget. The public hearings are scheduled for:

- Tuesday, September 14, 2021 at 4:30 p.m. - Virtual via Zoom
- Monday, November 29, 2021 at 6:30 p.m. - Location TBD

Inform Consult Involve Collaborate Empower

Fiscal Impact

A maximum property tax of \$338,743,612 would result in a 1.55% levy increase. This funding will represent 42.7% of the total proposed 2022 Ramsey County budget.

County Manager Comments

No additional comments.

Last Previous Action

On September 14, 2021, the Budget Committee of the Whole held a public hearing.

On September 9, 2021 through September 14, 2021 service teams presented details on their proposed budgets.

On August 24, 2021 the County Manager presented the 2022-2023 proposed biennial budget to the Ramsey County Board of Commissioners.

Attachments

1. None.